

**DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)**

(Rs. in Lakh)
Amount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	0.00
2	CRIJAF, Barrackpore	CRIJAF	10391779335	28.84
3	NRRI, Cuttack	CRRICUTTACK	10329386033	0.00
4	CTRI, Rajamundry	CTRI	10487702171	0.00
5	IARI, New Delhi	IARI	90293050000017	661.86
6	IGFRI, Jhansi	IGFRI	11385811011	15.07
7	IIPR, Kanpur	IIPRKANPUR	10298336616	0.00
8	IISR, Lucknow	IISRLKO	10890744359	0.00
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	34.10
10	NBPGR, New Delhi	NBPGR	91213050000016	0.00
11	SBI, Coimbatore	SBIICAR	10663184080	0.00
12	VPKAS, Almora	VLAB	10861355461	29.93
13	NRCIPM, New Delhi	NCIPM	20378076742	0.00
14	DGR, Junagadh	DGR-DBT1	10283132519	0.00
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	0.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	0.00
17	IIMR, Hyderabad	DSRHYD	52114970292	0.00
18	DSR, Indore	DSR	1476201051710	0.00
19	NBAIR, Bengaluru	NBAII	10476392081	38.49
20	IIMR, New Delhi	MAIZE	90293050000055	71.21
21	IIOR, Hyderabad	DORH	52032211497	0.00
22	IIRR, Hyderabad	DRR	52114970145	121.25
23	IWBR, Karnal	DWRKAR	10868324195	0.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	0.00
25	NIBSM, Raipur	NIBSM	17940210000250	140.70
26	IIAB, Ranchi	ININ00000004	32656656980	125.07
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	12.25
	Total Crop Sciences			1278.77
28	CIARI, Port Blair	CARIPORT	30359102161	0.00
29	CIAH, Bikaner	CIAH	57012100000015	0.00
30	CISH, Lucknow	CISH123	1153012101000034	0.00
31	CITH, Srinagar	CITH	11381956016	0.00
32	CPCRI, Kasaragod	CPCRI	30043174688	0.00
33	CPRI, Shimla	CPRI	10835929711	0.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	0.00
35	IIHR, Bangalore	IIHR	1805800018	0.00
36	IISR, Calicut	IISR	30302810771	0.00
37	IIVR, Varanasi	IIVR	30156620659	0.00
38	NRC for Banana, Tiruchirapalli	720200	10848468903	0.00
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	0.00
40	CCRI, Nagpur	NRCC0400	10199461426	0.00

(Rs. in Lakh)

Amount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
41	NRC For Grapes, Pune	NRCG	11182680031	0.00
42	DMAPR, Anand	NRCMAP	1831450000490	0.00
43	Dte. on Mushroom, Solan	DMRS	55078258066	0.00
44	IIOPR, Pedavegi	DOPR1	448055144	0.00
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	0.00
46	NRC on Orchids, Sikkim	721000	11750162295	0.00
47	NRC Seed Spices, Ajmer	IISR	30302810771	0.00
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	0.00
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	0.00
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	0.00
Total HORTICULTURAL				0.00
51	CARI, Izatnagar	CARI	10148035271	0.00
52	CIRB, Hissar	CIRB	10440797010	0.00
53	CIRG, Makhdoom	CIRG	314012100000190	0.00
54	CSWRI, Avikanagar	CSWRI	51066000084	0.00
55	IVRI, Izatnagar	IVRI	10148035293	0.00
56	NIHSAD, Bhopal	HSADL	10302241065	9.12
57	NBAGR, Karnal	NBAGR	10093065125	0.00
58	NDRI, Karnal	NDRI	65270548352	44.74
59	NIANP, Bangalore	NIANP	30295508819	0.00
60	NRC on Camel, Bikaner	NRCCB	10077740055	0.00
61	NRC on Equines, Hissar	NRCE	10440797032	41.87
62	NRC on Meat, Hyderabad	NRCM	10114865611	0.00
63	NRC on Mithun	NRCMJPN	11667721897	42.80
64	NRC on Pig, Guwahati	NRCPIG	10029420452	114.50
65	NRC on Yak, Dirang	NRCY	11862656313	38.81
66	NIVEDI, Bangalore	PDADMAS	10476393073	65.50
67	CIRC, Meerut	pdccattle	11047202173	0.00
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	0.00
69	Dte. Of Poultry Research,	PDP	52114970338	101.07
TOTAL ANIMAL SCIENCES				458.41
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	0.00
71	CRIDA, Hyderabad	CRIDA	10114865123	0.00
72	IIS & WC (CS & WCR & TI),	CSWCRTIFARP	10901524109	0.00
73	CSSRI, Karnal	CSRI	10868324082	0.00
74	ICAR RC For NEH	ICARNEH	30938129266	90.00
75	ICAR Res. Complex for Eastern	IRCER	11435537143	0.00
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	0.00
77	IISS, Bhopal	IISSBHOPAL	10470972168	26.75
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	0.00
79	CARI, Jhansi	NRCAF	11385811033	0.00
80	IIFM, Bhubaneshwar	DWM	2977002100000985	0.00

<i>(Rs. in Lakh)</i>				
Amount				
S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
81	NRC on Integrated Farming,	BREC00004661	35243498588	80.00
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	18.15
83	IIFSR, Modipuram	IIFSR	10172900078	50.00
84	NIASM, Baramati	NIASM	30862846914	0.00
	TOTAL NRM DIVISION			264.90
85	TOTAL CRAI/NICRA	CRIDA	36885923344	0.00
86	CIBA, Chennai	CIBA	10013240762	0.00
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	0.00
88	CIFA, Bhubaneswar	CIFA	10702369125	0.00
89	CIFE, Mumbai	CIFE	10132355212	0.00
90	CIFT, Kochi	CIFT	10589078336	0.00
91	CMFRI, Kochi	CMFRI	10626732724	0.00
92	NBFGR, Lucknow	NBFGR	414000VS00000013	0.00
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	0.00
	TOTAL FISHEREIES			0.00
94	CIAE, Bhopal	CIAEBPL	10470972113	0.00
95	CIPHET, Ludhiana	CIPHET	10088205832	0.00
96	CIRCOT, Mumbai	CIRCOT	10001710244	0.00
97	IINRG, Ranchi	SBIN0009011	11129265097	0.00
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	0.00
	TOTAL AGRICULTURAL ENGINEERING			0.00
99	IASRI including CABin, New	IASRI	91421010000017	1.07
100	NIAP & PR, New Delhi	NCAP	91421010000036	0.00
	TOTAL ECO. STATISTICS			1.07
101	NAARM, Hyderabad	NAARM	1505100017	0.00
102	CIWA, Bhubaneswar	DRWA	10478302130	0.00
103	Agricultural Education	DLIN00000307	61269985544	0.00
	TOTAL AG. EDUCATION			0.00
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	0.00
107	ASRB, New Delhi	DLIN00000336	24133050000035	0.00
	TOTAL ICAR HQRS.			0.00
108	NASF	DLIN00000356	90293050000036	0.00
109	DKMA, New Delhi	DLND00001925	24133050000040	68.37
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	0.00
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	84.49
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	95.06
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	88.26
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	0.00
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	0.00
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	147.48
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	0.00
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	0.00

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Other than Salary & Pension
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	0.00
120	ATARI ZONE-XI, Bangalore	KAdc00002107	35428035836	0.00
	Ag. Ext. Div.(ARYA)(DKMA)			0.00
	TOTAL AGRICULTURAL			483.66
121	NAHEP	DLND00003279	24133050000088	0.00
	GRAND TOTAL			2486.81

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

(Rs. in Lakh)

Amount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	250.00
2	CRIJAF, Barrackpore	CRIJAF	10391779335	60.00
3	NRRI, Cuttack	CRRICUTTACK	10329386033	750.00
4	CTRI, Rajamundry	CTRI	10487702171	50.00
5	IARI, New Delhi	IARI	90293050000017	910.00
6	IGFRI, Jhansi	IGFRI	11385811011	170.00
7	IIPR, Kanpur	IIPRKANPUR	10298336616	200.00
8	IISR, Lucknow	IISRLKO	10890744359	540.00
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	75.00
10	NBPGR, New Delhi	NBPGR	91213050000016	500.00
11	SBI, Coimbatore	SBIICAR	10663184080	120.00
12	VPKAS, Almora	VLAB	10861355461	250.00
13	NRCIPM, New Delhi	NCIPM	20378076742	126.00
14	DGR, Junagadh	DGR-DBT1	10283132519	100.00
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	100.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	25.00
17	IIMR, Hyderabad	DSRHYD	52114970292	250.00
18	DSR, Indore	DSR	1476201051710	50.00
19	NBAIR, Bengaluru	NBAII	10476392081	30.00
20	IIMR, New Delhi	MAIZE	90293050000055	150.00
21	IIOR, Hyderabad	DORH	52032211497	175.00
22	IIRR, Hyderabad	DRR	52114970145	150.00
23	IWBR, Karnal	DWRKAR	10868324195	200.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	60.00
25	NIBSM, Raipur	NIBSM	17940210000250	72.00
26	IAB, Ranchi	ININ00000004	32656656980	48.52
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	0.00
	Total Crop Sciences			5411.52
28	CIARI, Port Blair	CARIPORT	30359102161	25.10
29	CIAH, Bikaner	CIAH	57012100000015	70.11
30	CISH, Lucknow	CISH123	1153012101000034	55.00
31	CITH, Srinagar	CITH	11381956016	40.00
32	CPCRI, Kasaragod	CPCRI	30043174688	100.00
33	CPRI, Shimla	CPRI	10835929711	100.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	150.00
35	IIHR, Bangalore	IIHR	1805800018	115.00
36	IISR, Calicut	IISR	30302810771	25.10
37	IIVR, Varanasi	IIVR	30156620659	20.60
38	NRC for Banana, Tiruchirapalli	720200	10848468903	55.00
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	53.90
40	CCRI, Nagpur	NRCC0400	10199461426	55.00

(Rs. in Lakh)

Amount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
41	NRC For Grapes, Pune	NRCG	11182680031	35.00
42	DMAPR, Anand	NRCMAP	1831450000490	80.00
43	Dte. on Mushroom, Solan	DMRS	55078258066	80.00
44	IIOPR, Pedavegi	DOPR1	448055144	45.10
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	120.81
46	NRC on Orchids, Sikkim	721000	11750162295	20.00
47	NRC Seed Spices, Ajmer	IISR	30302810771	10.00
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	65.00
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	35.00
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	20.00
Total HORTICULTURAL				1375.72
51	CARI, Izatnagar	CARI	10148035271	107.16
52	CIRB, Hissar	CIRB	10440797010	157.01
53	CIRG, Makhdoom	CIRG	314012100000190	107.76
54	CSWRI, Avikanagar	CSWRI	51066000084	147.79
55	IVRI, Izatnagar	IVRI	10148035293	524.13
56	NIHSAD, Bhopal	HSADL	10302241065	88.55
57	NBAGR, Karnal	NBAGR	10093065125	46.74
58	NDRI, Karnal	NDRI	65270548352	378.56
59	NIANP, Bangalore	NIANP	30295508819	82.39
60	NRC on Camel, Bikaner	NRCCB	10077740055	46.28
61	NRC on Equines, Hissar	NRCE	10440797032	85.75
62	NRC on Meat, Hyderabad	NRCM	10114865611	31.67
63	NRC on Mithun	NRCMJPN	11667721897	41.37
64	NRC on Pig, Guwahati	NRCPIG	10029420452	89.16
65	NRC on Yak, Dirang	NRCY	11862656313	25.26
66	NIVEDI, Bangalore	PDADMAS	10476393073	73.36
67	CIRC, Meerut	peeattle	11047202173	82.41
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	128.09
69	Dte. Of Poultry Research,	PDP	52114970338	155.26
TOTAL ANIMAL SCIENCES				2398.70
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	104.36
71	CRIDA, Hyderabad	CRIDA	10114865123	104.69
72	IIS & WC (CS & WCR & TI),	CSWCRTIFARP	10901524109	77.31
73	CSSRI, Karnal	CSRI	10868324082	59.52
74	ICAR RC For NEH	ICARNEH	30938129266	147.65
75	ICAR Res. Complex for Eastern	IRCER	11435537143	64.62
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	49.49
77	IISS, Bhopal	IISSBHOPAL	10470972168	87.75
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	86.62
79	CARI, Jhansi	NRCAF	11385811033	39.80
80	IIFM, Bhubaneshwar	DWM	2977002100000985	51.41

<i>(Rs. in Lakh)</i>				
Amount				
S.No.	Name of the Unit	PFMS Unique Code	Account No.	Other than Salary & Pension
81	NRC on Integrated Farming,	BREC00004661	35243498588	89.25
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	74.10
83	IIFSR, Modipuram	IIFSR	10172900078	77.43
84	NIASM, Baramati	NIASM	30862846914	116.32
	TOTAL NRM DIVISION			1230.32
85	TOTAL CRAI/NICRA	CRIDA	36885923344	366.86
86	CIBA, Chennai	CIBA	10013240762	140.39
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	96.80
88	CIFA, Bhubaneswar	CIFA	10702369125	134.76
89	CIFE, Mumbai	CIFE	10132355212	236.93
90	CIFT, Kochi	CIFT	10589078336	108.87
91	CMFRI, Kochi	CMFRI	10626732724	203.95
92	NBFGR, Lucknow	NBFGR	414000VS00000013	123.34
93	Dte. Of Coldwater Fisheries	eeFR	11521442640	53.35
	TOTAL FISHEREIES			1098.39
94	CIAE, Bhopal	CIAEBPL	10470972113	98.81
95	CIPHET, Ludhiana	CIPHET	10088205832	98.76
96	CIRCOT, Mumbai	CIRCOT	10001710244	98.76
97	IINRG, Ranchi	SBIN0009011	11129265097	98.76
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	98.76
	TOTAL AGRICULTURAL ENGINEERING			493.85
99	IASRI including CABin, New	IASRI	91421010000017	180.00
100	NIAP & PR, New Delhi	NCAP	91421010000036	49.57
	TOTAL ECO. STATISTICS			229.57
101	NAARM, Hyderabad	NAARM	1505100017	100.30
102	CIWA, Bhubaneswar	DRWA	10478302130	200.00
103	Agricultural Education	DLIN00000307	61269985544	4062.06
	TOTAL AG. EDUCATION			4362.36
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	0.00
107	ASRB, New Delhi	DLIN00000336	24133050000035	0.00
	TOTAL ICAR HQRS.			0.00
108	NASF	DLIN00000356	90293050000036	421.22
109	DKMA, New Delhi	DLND00001925	24133050000040	0.00
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	274.00
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	162.43
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	454.00
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	102.40
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	465.00
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	0.00
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	0.00
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	0.00
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	0.00

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Other than Salary & Pension
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	225.00
120	ATARI ZONE-XI, Bangalore	KACZ00002107	35428035836	23.14
	Ag. Ext. Div.(ARYA)(DKMA)			0.00
	TOTAL AGRICULTURAL			1705.97
121	NAHEP	DLND00003279	24133050000088	0.00
	GRAND TOTAL			19094.48

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

DOC NO. ICAR/FIN/01-04**(BUDGET SECTION)****A COMBINED BILL FOR ONE MONTH i.e. JANUARY, 2019 UNDER SALARY & PENSION***(Rs. in Lakh)*

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	376.87
2	CRIJAF, Barrackpore	CRIJAF	10391779335	0.00
3	NRRI, Cuttack	CRRICUTTACK	10329386033	0.00
4	CTRI, Rajamundry	CTRI	10487702171	527.53
5	IARI, New Delhi	IARI	90293050000017	4597.82
6	IGFRI, Jhansi	IGFRI	11385811011	10.97
7	IIPR, Kanpur	IIPRKANPUR	10298336616	200.73
8	IISR, Lucknow	IISRLKO	10890744359	373.34
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	7.78
10	NBPGR, New Delhi	NBPGR	91213050000016	1384.48
11	SBI, Coimbatore	SBIICAR	10663184080	0.00
12	VPKAS, Almora	VLAB	10861355461	133.35
13	NRCIPM, New Delhi	NCIPM	20378076742	130.00
14	DGR, Junagadh	DGR-DBT1	10283132519	25.24
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	0.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	57.43
17	IIMR, Hyderabad	DSRHYD	52114970292	490.29
18	DSR, Indore	DSR	1476201051710	73.51
19	NBAIR, Bengaluru	NBAII	10476392081	0.00
20	IIMR, New Delhi	MAIZE	90293050000055	169.73
21	IIOR, Hyderabad	DORH	52032211497	104.57
22	IIRR, Hyderabad	DRR	52114970145	1599.01
23	IWBR, Karnal	DWRKAR	10868324195	0.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	335.35
25	NIBSM, Raipur	NIBSM	17940210000250	25.47
26	IIAB, Ranchi	ININ00000004	32656656980	0.00
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	0.00
	Total Crop Sciences			10623.47
28	CIARI, Port Blair	CARIPORT	30359102161	253.16
29	CIAH, Bikaner	CIAH	57012100000015	0.00
30	CISH, Lucknow	CISH123	1153012101000034	83.66
31	CITH, Srinagar	CITH	11381956016	8.33
32	CPCRI, Kasaragod	CPCRI	30043174688	358.23
33	CPRI, Shimla	CPRI	10835929711	820.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	45.83
35	IIHR, Bangalore	IIHR	1805800018	1892.49
36	IISR, Calicut	IISR	30302810771	243.86
37	IIVR, Varanasi	IIVR	30156620659	154.16
38	NRC for Banana, Tiruchirapalli	720200	10848468903	15.08
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	46.07

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
40	CCRI, Nagpur	NRCC0400	10199461426	186.17
41	NRC For Grapes, Pune	NRCG	11182680031	0.00
42	DMAPR, Anand	NRCMAP	1831450000490	0.00
43	Dte. on Mushroom, Solan	DMRS	55078258066	0.00
44	IIOPR, Pedavegi	DOPR1	448055144	39.07
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	0.00
46	NRC on Orchids, Sikkim	721000	11750162295	32.82
47	NRC Seed Spices, Ajmer	IISR	30302810771	60.83
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	31.58
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	29.61
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	16.35
	Total HORTICULTURAL			4317.30
51	CARI, Izatnagar	CARI	10148035271	0.00
52	CIRB, Hissar	CIRB	10440797010	154.94
53	CIRG, Makhdoom	CIRG	314012100000190	0.00
54	CSWRI, Avikanagar	CSWRI	51066000084	0.00
55	IVRI, Izatnagar	IVRI	10148035293	1616.66
56	NIHSAD, Bhopal	HSADL	10302241065	0.00
57	NBAGR, Karnal	NBAGR	10093065125	0.00
58	NDRI, Karnal	NDRI	65270548352	462.78
59	NIANP, Bangalore	NIANP	30295508819	8.83
60	NRC on Camel, Bikaner	NRCCB	10077740055	66.58
61	NRC on Equines, Hissar	NRCE	10440797032	121.67
62	NRC on Meat, Hyderabad	NRCM	10114865611	83.14
63	NRC on Mithun	NRCMJPN	11667721897	14.03
64	NRC on Pig, Guwahati	NRCPIG	10029420452	16.95
65	NRC on Yak, Dirang	NRCY	11862656313	0.00
66	NIVEDI, Bangalore	PDADMAS	10476393073	15.61
67	CIRC, Meerut	pdccattle	11047202173	143.27
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	32.33
69	Dte. Of Poultry Research,	PDP	52114970338	26.84
	TOTAL ANIMAL SCIENCES			2763.63
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	999.27
71	CRIDA, Hyderabad	CRIDA	10114865123	49.99
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	203.77
73	CSSRI, Karnal	CSRI	10868324082	0.00
74	ICAR RC For NEH	ICARNEH	30938129266	233.25
75	ICAR Res. Complex for Eastern	IRCER	11435537143	97.49
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	0.00
77	IISS, Bhopal	IISSBHOPAL	10470972168	114.34
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	625.00
79	CARI, Jhansi	NRCAF	11385811033	323.83

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
80	IWM, Bhubaneswar	DWM	2977002100000985	84.15
81	NRC on Integrated Farming,	BREC00004661	35243498588	40.01
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	272.21
83	IIFSR, Modipuram	IIFSR	10172900078	0.00
84	NIASM, Baramati	NIASM	30862846914	88.45
	TOTAL NRM DIVISION			3131.76
85	TOTAL CRAI/NICRA	CRIDA	36885923344	0.00
86	CIBA, Chennai	CIBA	10013240762	761.67
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	355.00
88	CIFA, Bhubaneswar	CIFA	10702369125	133.20
89	CIFE, Mumbai	CIFE	10132355212	138.33
90	CIFT, Kochi	CIFT	10589078336	365.40
91	CMFRI, Kochi	CMFRI	10626732724	349.19
92	NBFGR, Lucknow	NBFGR	414000VS00000013	83.94
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	0.00
	TOTAL FISHEREIES			2186.73
94	CIAE, Bhopal	CIAEBPL	10470972113	99.85
95	CIPHET, Ludhiana	CIPHET	10088205832	19.57
96	CIRCOT, Mumbai	CIRCOT	10001710244	0.00
97	IINRG, Ranchi	SBIN0009011	11129265097	152.16
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	104.31
	TOTAL AGRICULTURAL ENGINEERING			375.89
99	IASRI including CABin, New	IASRI	91421010000017	461.00
100	NIAP & PR, New Delhi	NCAP	91421010000036	2.11
	TOTAL ECO. STATISTICS			463.11
101	NAARM, Hyderabad	NAARM	1505100017	189.62
102	CIWA, Bhubaneswar	DRWA	10478302130	0.00
103	Agricultural Education	DLIN00000307	61269985544	148.83
	TOTAL AG. EDUCATION			338.45
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	320.83
107	ASRB, New Delhi	DLIN00000336	24133050000035	0.00
	TOTAL ICAR HQRS.			320.83
108	NASF	DLIN00000356	90293050000036	0.00
109	DKMA, New Delhi	DLND00001925	24133050000040	0.00
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	178.33
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	99.99
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	0.00
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	185.00
114	ATARI ZONE-V, Kolkata	WBPNO0007525	11334345672	543.18
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	749.99
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	670.83
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	0.00

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	147.91
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	0.00
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	0.00
	Ag. Ext. Div.(ARYA)(DKMA)			
	TOTAL AGRICULTURAL			2575.23
121	NAHEP	DLND00003279	24133050000088	0.00
	GRAND TOTAL			27096.40

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(KUNAL KALIA)
F & AO (BUDGET)

DOC NO. ICAR/FIN/01-04**(BUDGET SECTION)****A COMBINED BILL FOR ONE MONTH i.e. JANUARY, 2019 UNDER SALARY & PENSION***(Rs. in Lakh)*

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	418.03
2	CRIJAF, Barrackpore	CRIJAF	10391779335	231.85
3	NRRI, Cuttack	CRRICUTTACK	10329386033	662.51
4	CTRI, Rajamundry	CTRI	10487702171	443.92
5	IARI, New Delhi	IARI	90293050000017	3575.88
6	IGFRI, Jhansi	IGFRI	11385811011	377.50
7	IIPR, Kanpur	IIPRKANPUR	10298336616	501.70
8	IISR, Lucknow	IISRLKO	10890744359	559.58
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	36.94
10	NBPGR, New Delhi	NBPGR	91213050000016	762.69
11	SBI, Coimbatore	SBIICAR	10663184080	282.50
12	VPKAS, Almora	VLAB	10861355461	123.35
13	NRCIPM, New Delhi	NCIPM	20378076742	119.52
14	DGR, Junagadh	DGR-DBT1	10283132519	94.44
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	86.14
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	54.34
17	IIMR, Hyderabad	DSRHYD	52114970292	301.04
18	DSR, Indore	DSR	1476201051710	154.26
19	NBAIR, Bengaluru	NBAII	10476392081	109.70
20	IIMR, New Delhi	MAIZE	90293050000055	180.16
21	IIOR, Hyderabad	DORH	52032211497	387.52
22	IIRR, Hyderabad	DRR	52114970145	501.57
23	IWBR, Karnal	DWRKAR	10868324195	276.03
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	173.54
25	NIBSM, Raipur	NIBSM	17940210000250	27.05
26	IIAB, Ranchi	ININ00000004	32656656980	21.00
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	25.00
	Total Crop Sciences			10487.76
28	CIARI, Port Blair	CARIPORT	30359102161	177.00
29	CIAH, Bikaner	CIAH	57012100000015	179.59
30	CISH, Lucknow	CISH123	1153012101000034	184.32
31	CITH, Srinagar	CITH	11381956016	42.75
32	CPCRI, Kasaragod	CPCRI	30043174688	529.92
33	CPRI, Shimla	CPRI	10835929711	513.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	185.09
35	IIHR, Bangalore	IIHR	1805800018	913.92
36	IISR, Calicut	IISR	30302810771	173.22
37	IIVR, Varanasi	IIVR	30156620659	253.67
38	NRC for Banana, Tiruchirapalli	720200	10848468903	60.62
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	85.52

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
40	CCRI, Nagpur	NRCC0400	10199461426	84.28
41	NRC For Grapes, Pune	NRCG	11182680031	45.92
42	DMAPR, Anand	NRCMAP	1831450000490	123.19
43	Dte. on Mushroom, Solan	DMRS	55078258066	59.04
44	IIOPR, Pedavegi	DOPR1	448055144	53.33
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	46.64
46	NRC on Orchids, Sikkim	721000	11750162295	29.70
47	NRC Seed Spices, Ajmer	IISR	30302810771	47.42
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	31.57
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	26.55
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	21.63
	Total HORTICULTURAL			3867.89
51	CARI, Izatnagar	CARI	10148035271	210.00
52	CIRB, Hissar	CIRB	10440797010	203.75
53	CIRG, Makhdoom	CIRG	314012100000190	270.24
54	CSWRI, Avikanagar	CSWRI	51066000084	277.08
55	IVRI, Izatnagar	IVRI	10148035293	2479.27
56	NIHSAD, Bhopal	HSADL	10302241065	59.50
57	NBAGR, Karnal	NBAGR	10093065125	89.18
58	NDRI, Karnal	NDRI	65270548352	1427.20
59	NIANP, Bangalore	NIANP	30295508819	111.25
60	NRC on Camel, Bikaner	NRCCB	10077740055	80.31
61	NRC on Equines, Hissar	NRCE	10440797032	96.33
62	NRC on Meat, Hyderabad	NRCM	10114865611	42.48
63	NRC on Mithun	NRCMJPN	11667721897	37.30
64	NRC on Pig, Guwahati	NRCPIG	10029420452	39.20
65	NRC on Yak, Dirang	NRCY	11862656313	31.24
66	NIVEDI, Bangalore	PDADMAS	10476393073	42.31
67	CIRC, Meerut	pdccattle	11047202173	86.49
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	26.65
69	Dte. Of Poultry Research,	PDP	52114970338	99.48
	TOTAL ANIMAL SCIENCES			5709.26
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	888.75
71	CRIDA, Hyderabad	CRIDA	10114865123	460.34
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	451.79
73	CSSRI, Karnal	CSRI	10868324082	339.92
74	ICAR RC For NEH	ICARNEH	30938129266	700.30
75	ICAR Res. Complex for Eastern	IRCER	11435537143	211.79
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	63.77
77	IISS, Bhopal	IISSBHOPAL	10470972168	268.66
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	592.50
79	CARI, Jhansi	NRCAF	11385811033	188.80

(Rs. in Lakh)

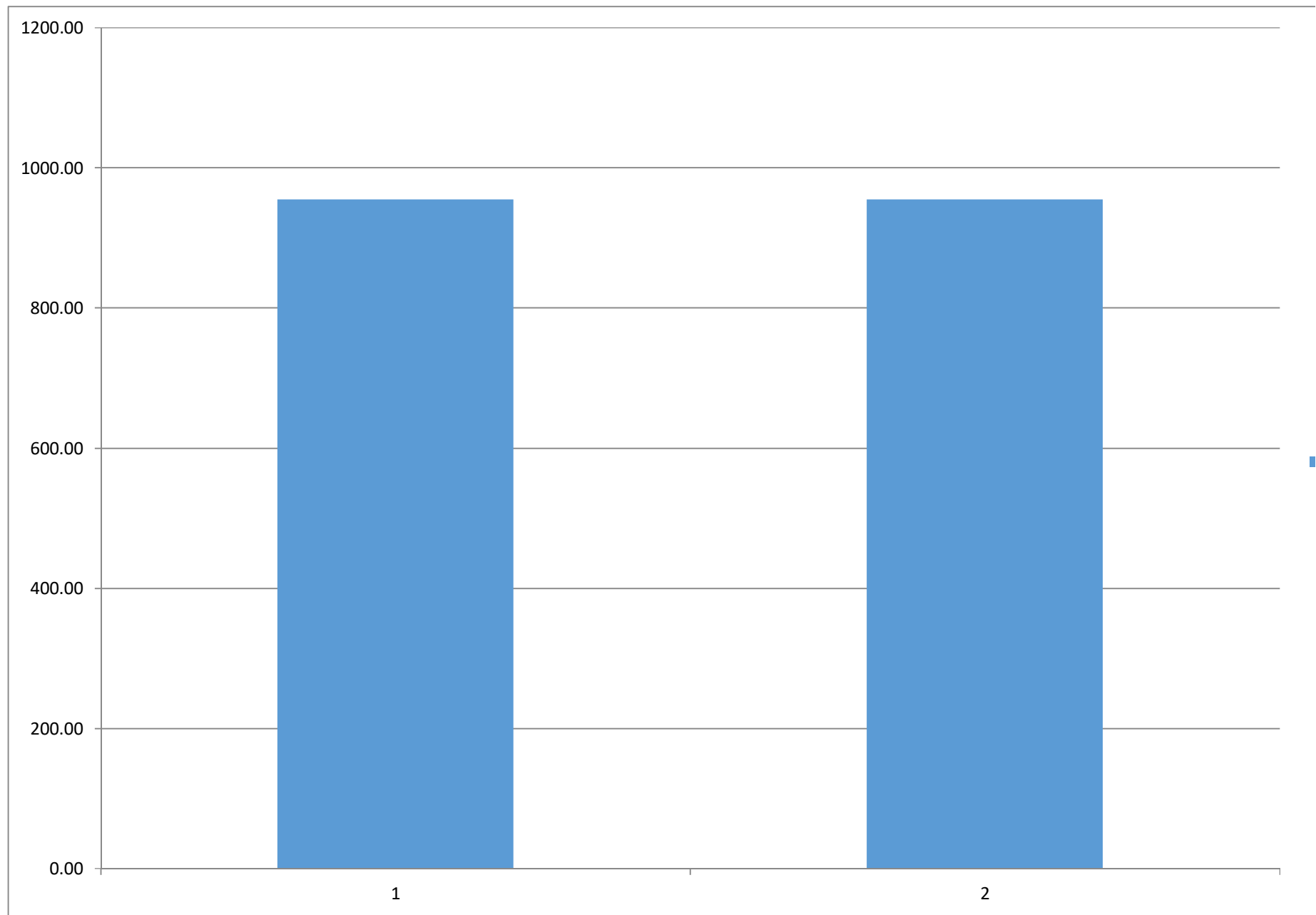
S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
80	IWM, Bhubaneswar	DWM	2977002100000985	253.42
81	NRC on Integrated Farming,	BREC00004661	35243498588	13.33
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	165.16
83	IIFSR, Modipuram	IIFSR	10172900078	319.10
84	NIASM, Baramati	NIASM	30862846914	50.01
	TOTAL NRM DIVISION			4967.64
85	TOTAL CRAI/NICRA	CRIDA	36885923344	0.00
86	CIBA, Chennai	CIBA	10013240762	365.08
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	720.83
88	CIFA, Bhubaneswar	CIFA	10702369125	223.52
89	CIFE, Mumbai	CIFE	10132355212	521.72
90	CIFT, Kochi	CIFT	10589078336	300.00
91	CMFRI, Kochi	CMFRI	10626732724	1127.50
92	NBFGR, Lucknow	NBFGR	414000VS00000013	120.02
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	59.33
	TOTAL FISHEREIES			3438.00
94	CIAE, Bhopal	CIAEBPL	10470972113	617.75
95	CIPHET, Ludhiana	CIPHET	10088205832	252.54
96	CIRCOT, Mumbai	CIRCOT	10001710244	75.66
97	IINRG, Ranchi	SBIN0009011	11129265097	144.99
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	149.48
	TOTAL AGRICULTURAL ENGINEERING			1240.42
99	IASRI including CABin, New	IASRI	91421010000017	350.50
100	NIAP & PR, New Delhi	NCAP	91421010000036	58.89
	TOTAL ECO. STATISTICS			409.39
101	NAARM, Hyderabad	NAARM	1505100017	508.67
102	CIWA, Bhubaneswar	DRWA	10478302130	160.90
103	Agricultural Education	DLIN00000307	61269985544	0.00
	TOTAL AG. EDUCATION			669.57
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	0.00
107	ASRB, New Delhi	DLIN00000336	24133050000035	0.00
	TOTAL ICAR HQRS.			0.00
108	NASF	DLIN00000356	90293050000036	11.67
109	DKMA, New Delhi	DLND00001925	24133050000040	46.67
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	659.25
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	584.92
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	702.29
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	0.00
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	475.40
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	458.17
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	444.92
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	688.76

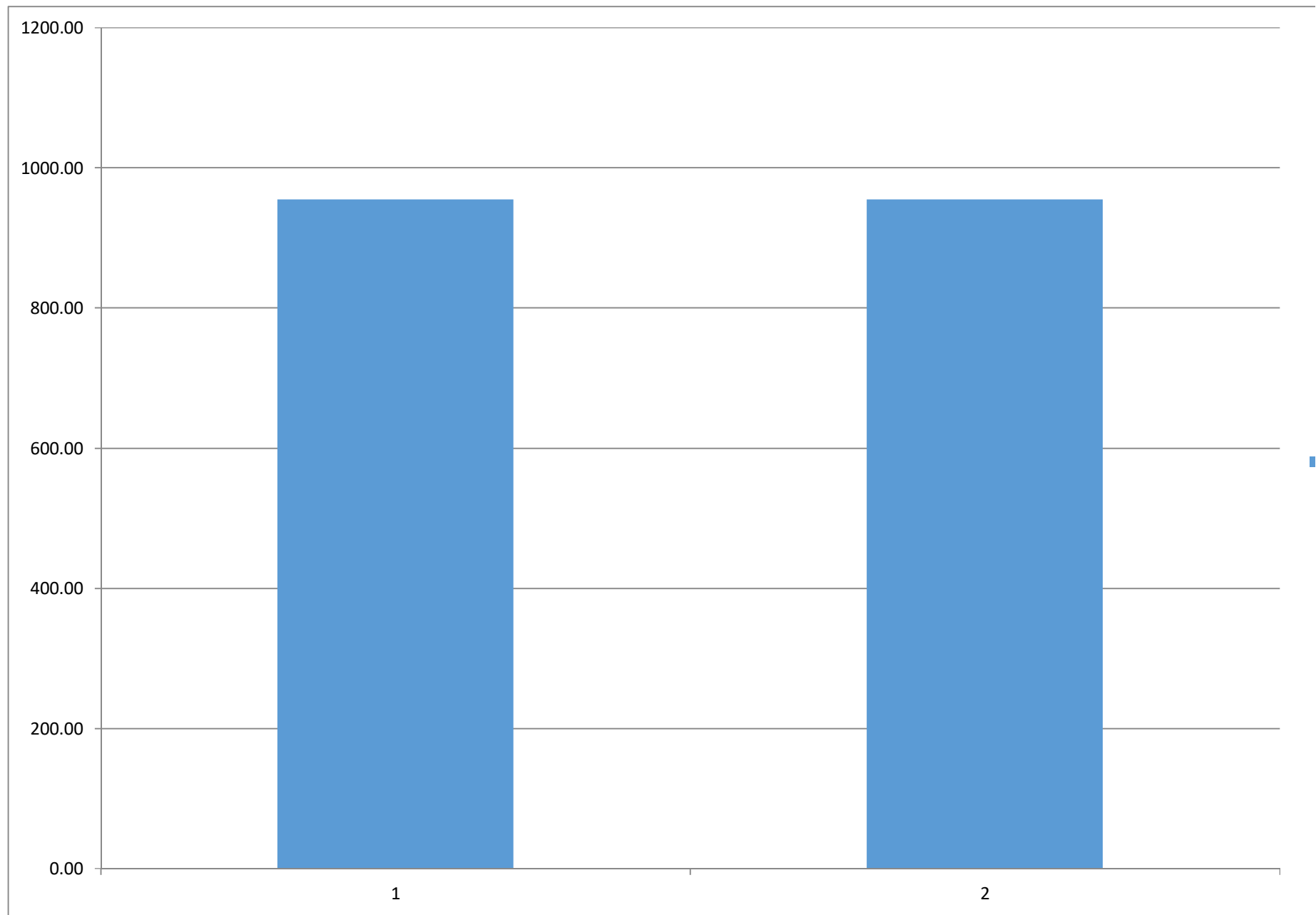
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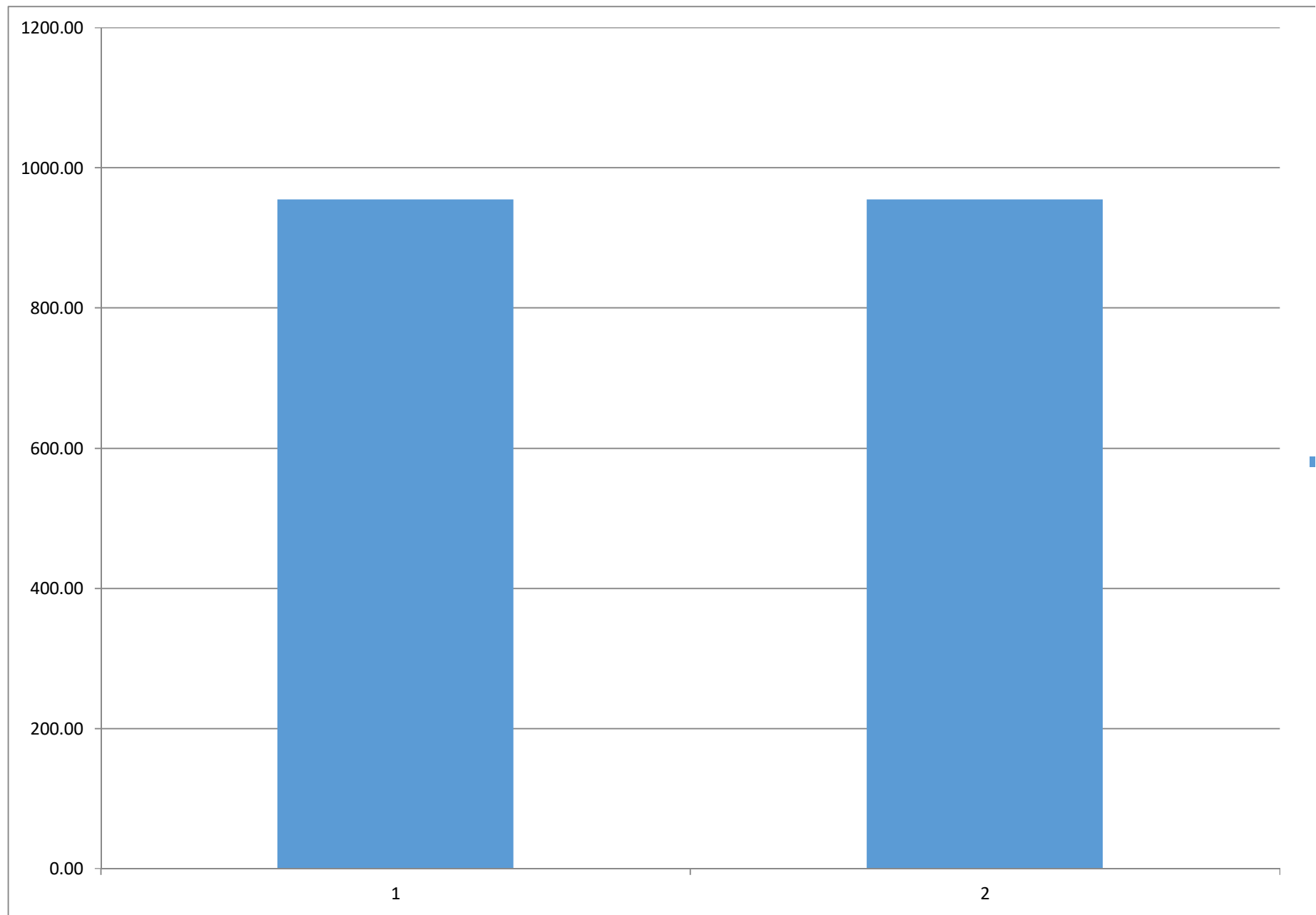
S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	523.63
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	568.11
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	462.80
	Ag. Ext. Div.(ARYA)(DKMA)			
	TOTAL AGRICULTURAL			5614.92
121	NAHEP	DLND00003279	24133050000088	0.00
	GRAND TOTAL			36416.52

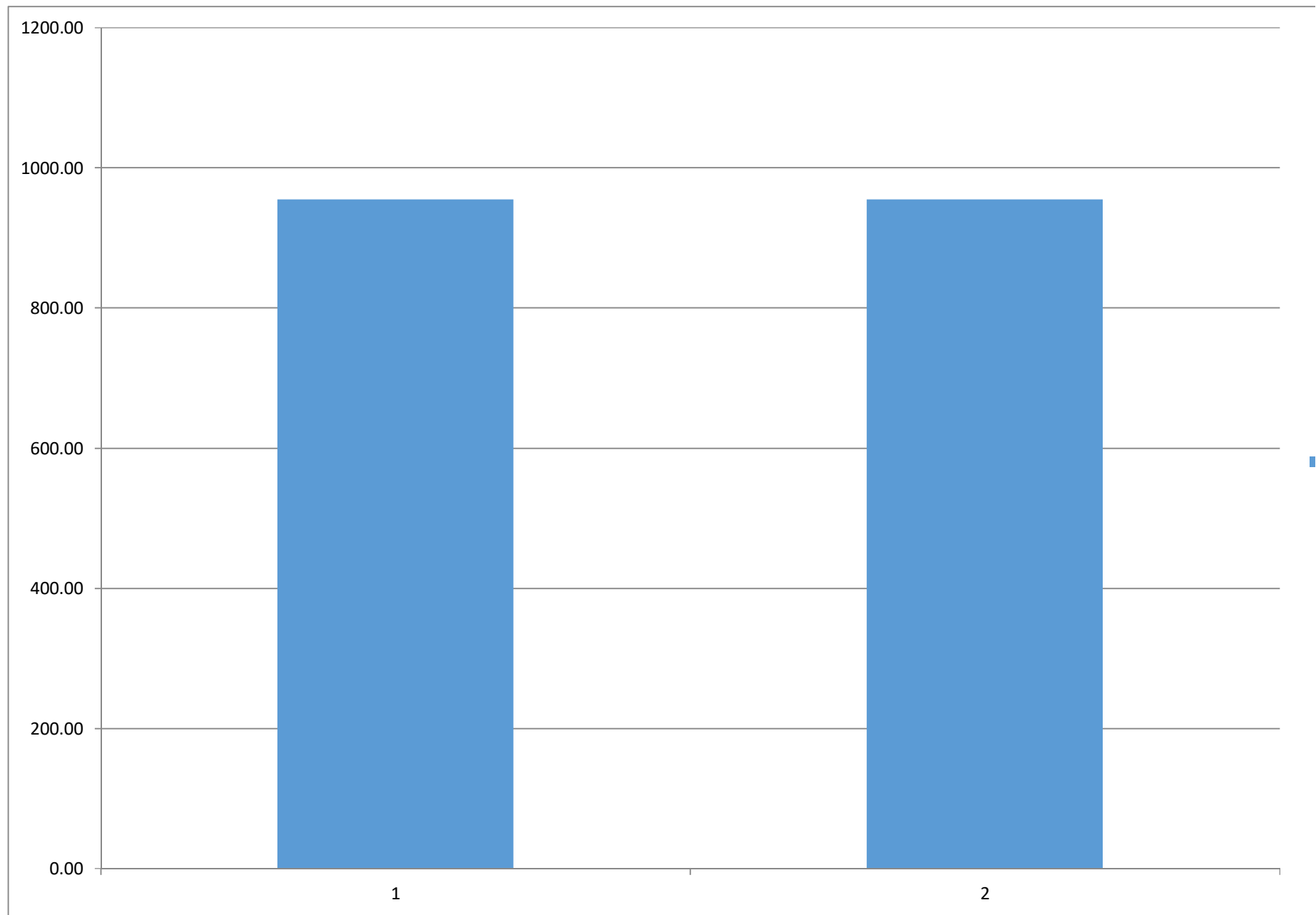
(RAVI RANJAN)
SECTION OFFICER (BUDGET)

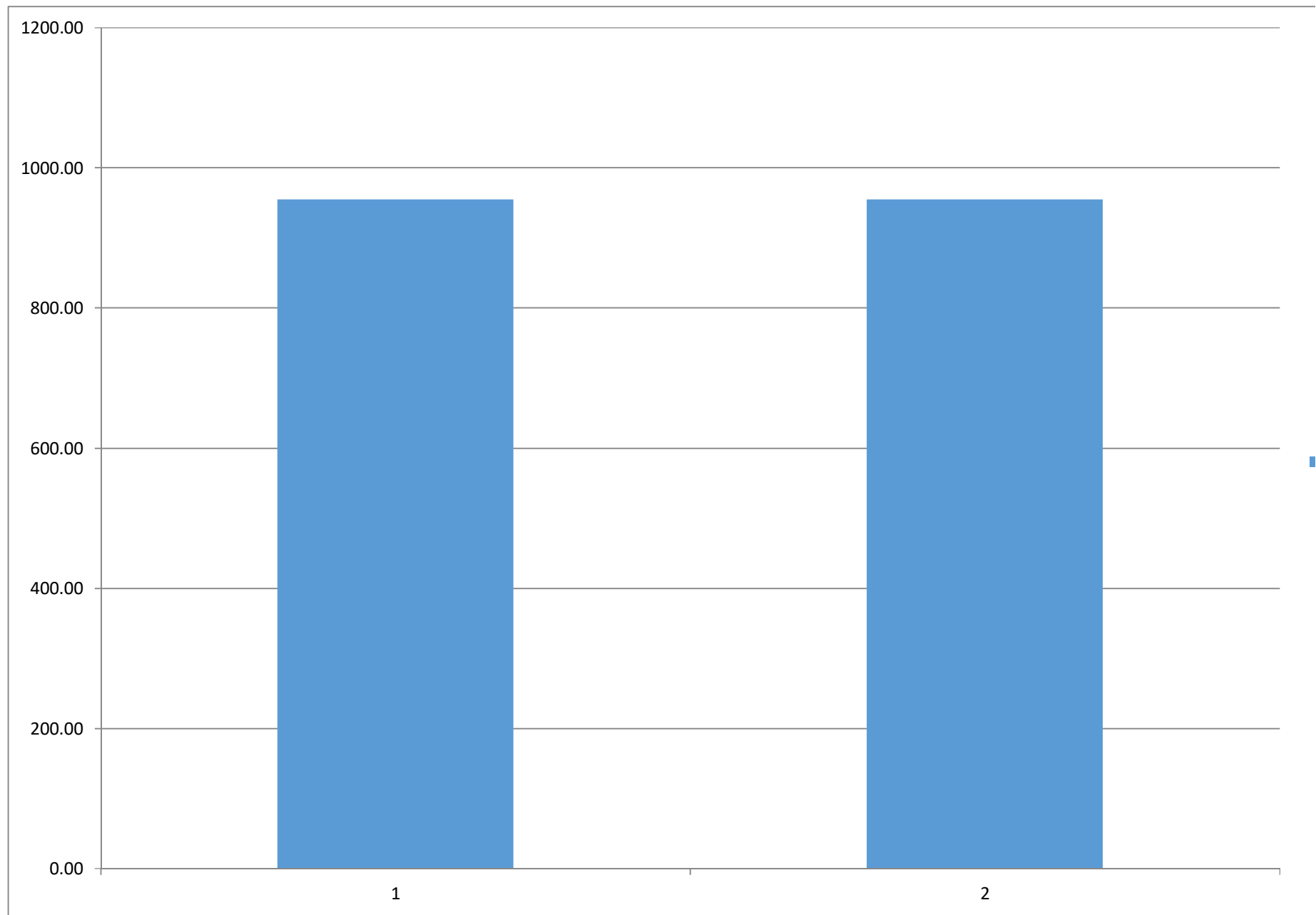
(KUNAL KALIA)
F & AO (BUDGET)

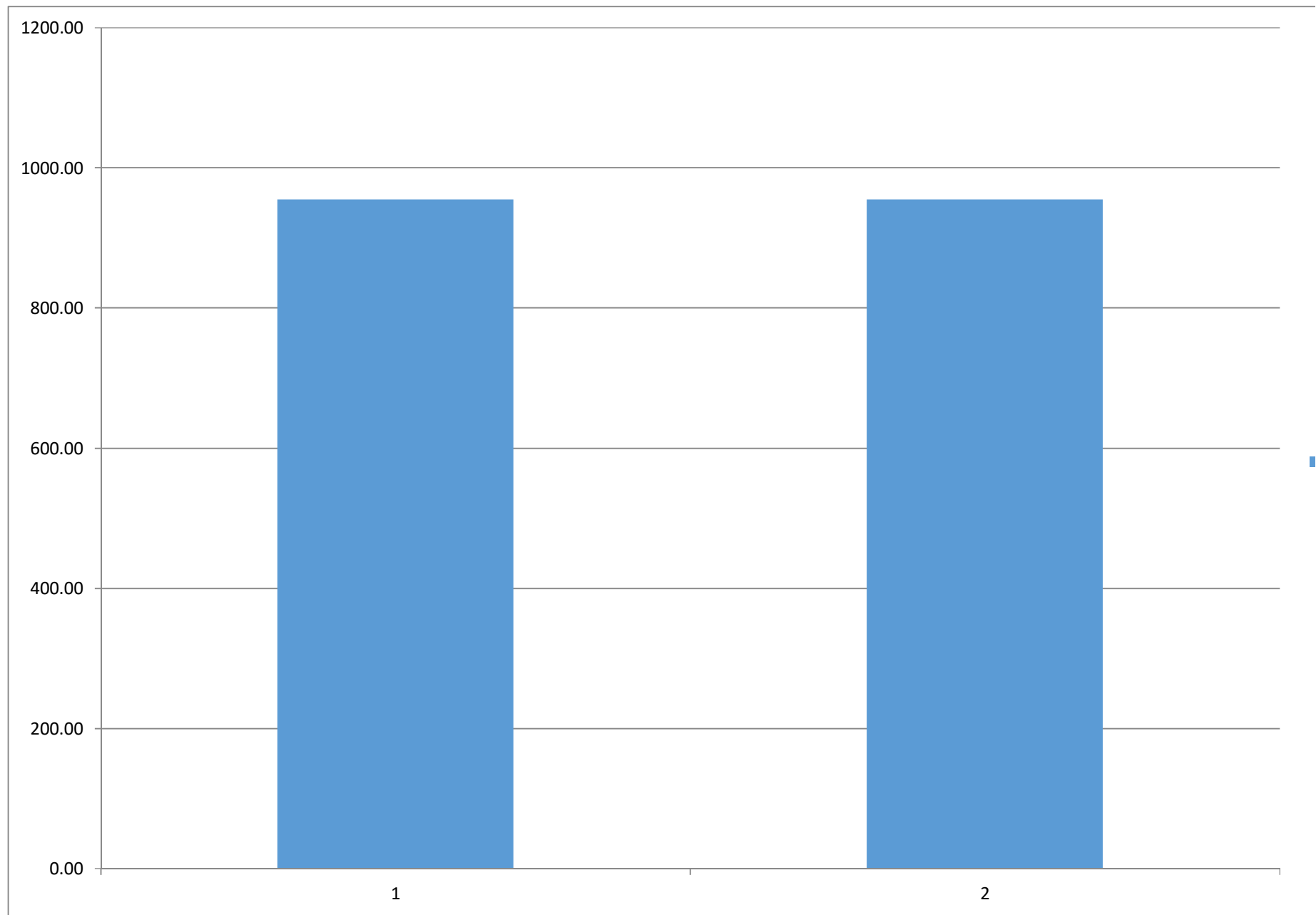


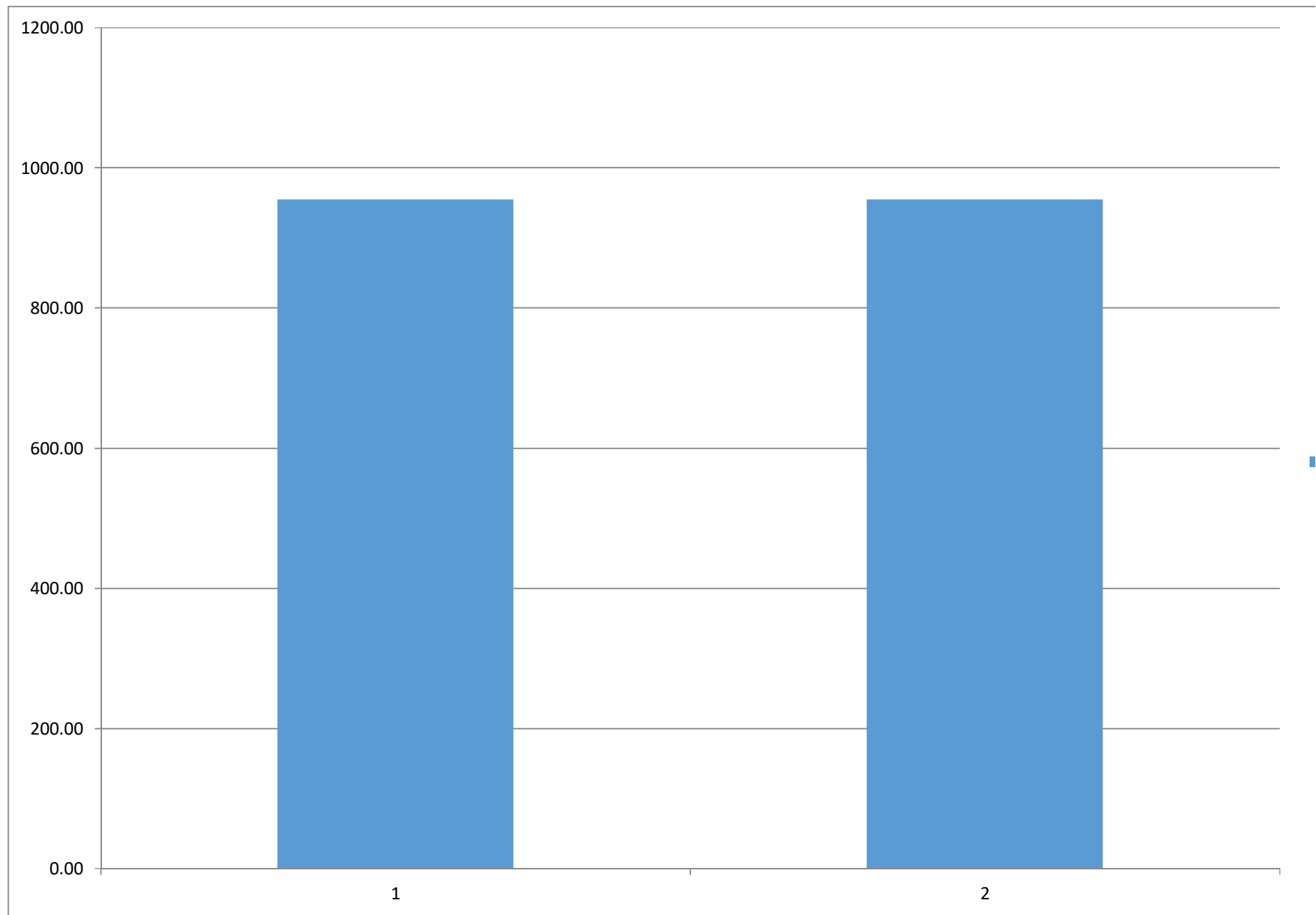


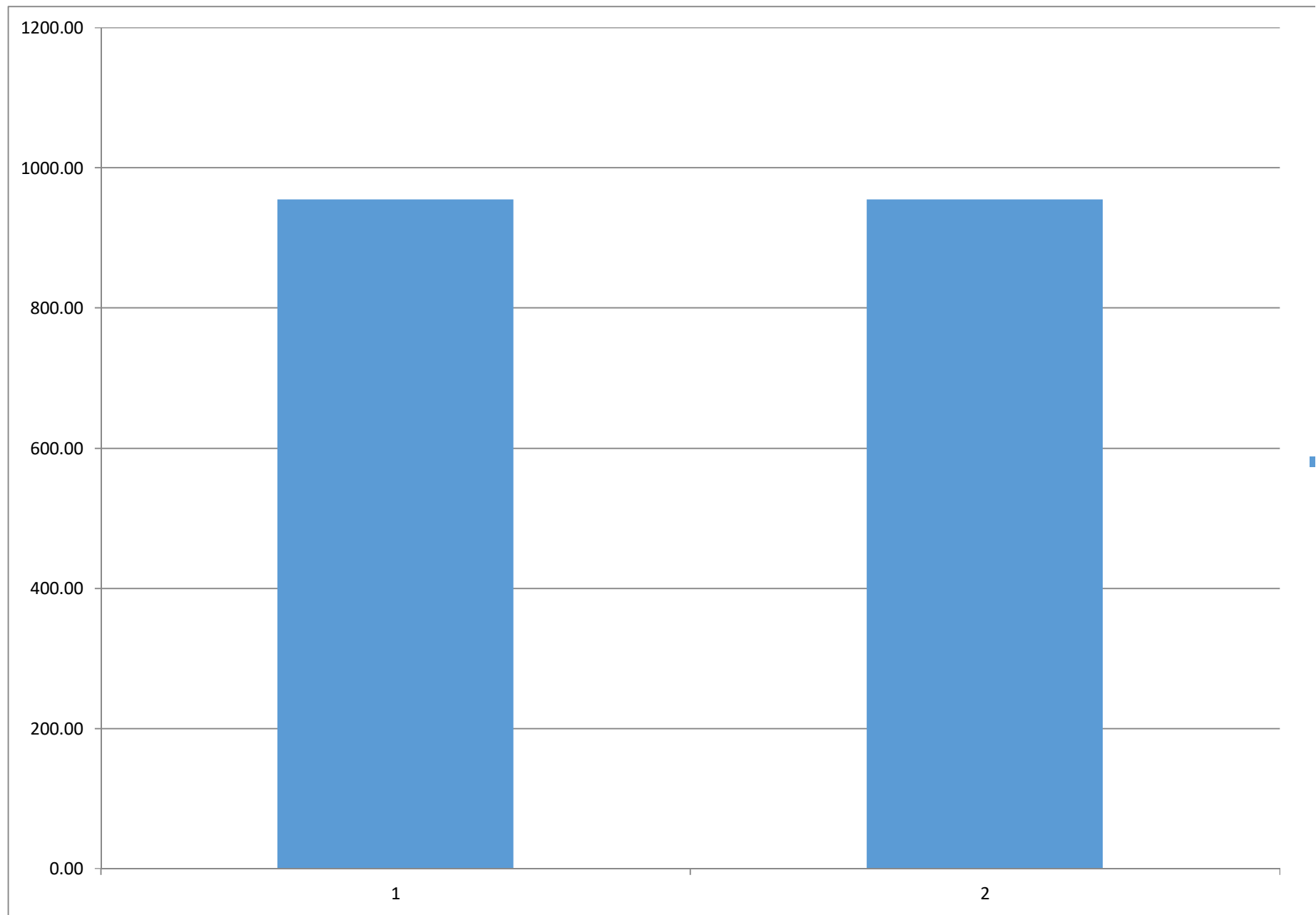


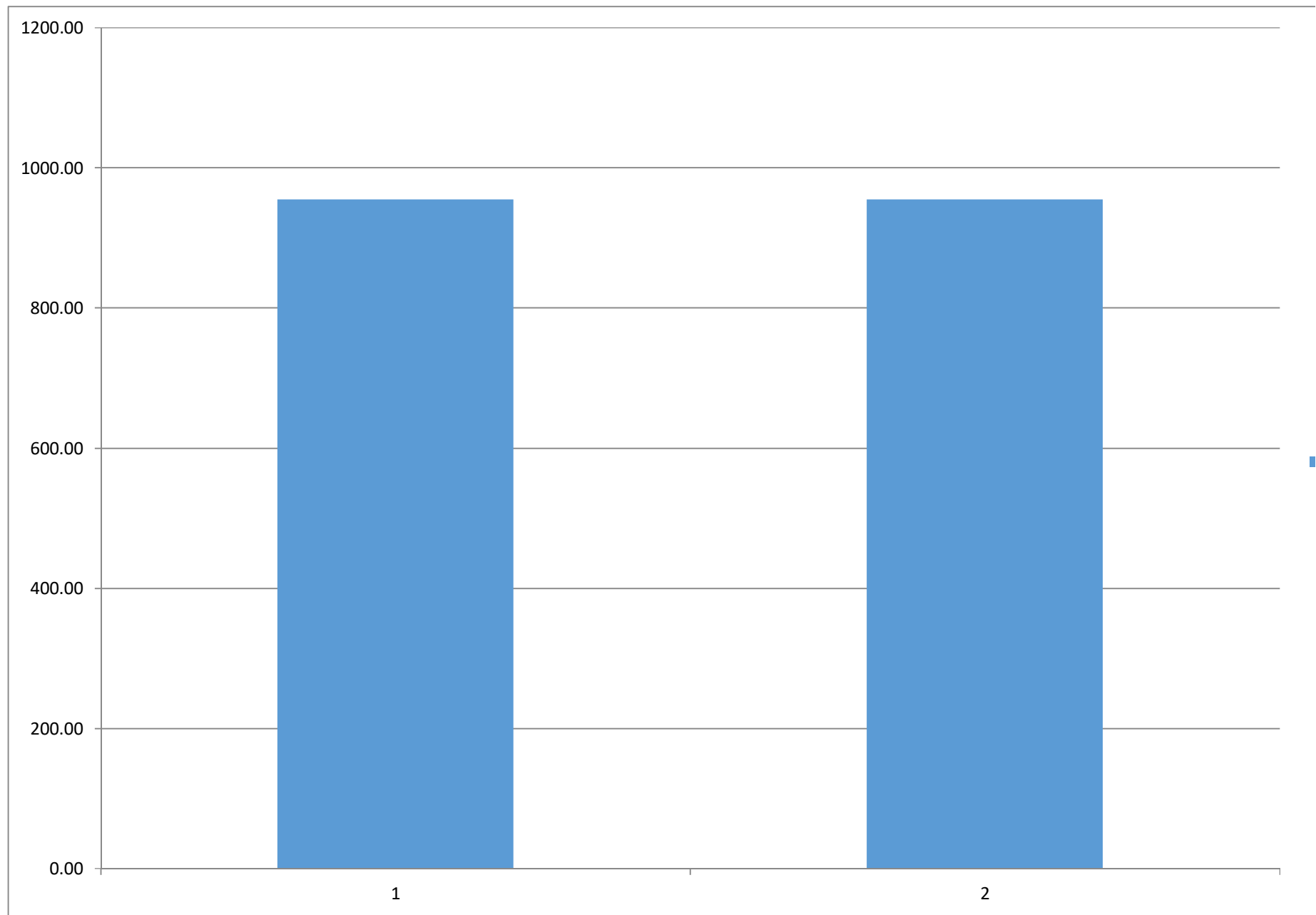


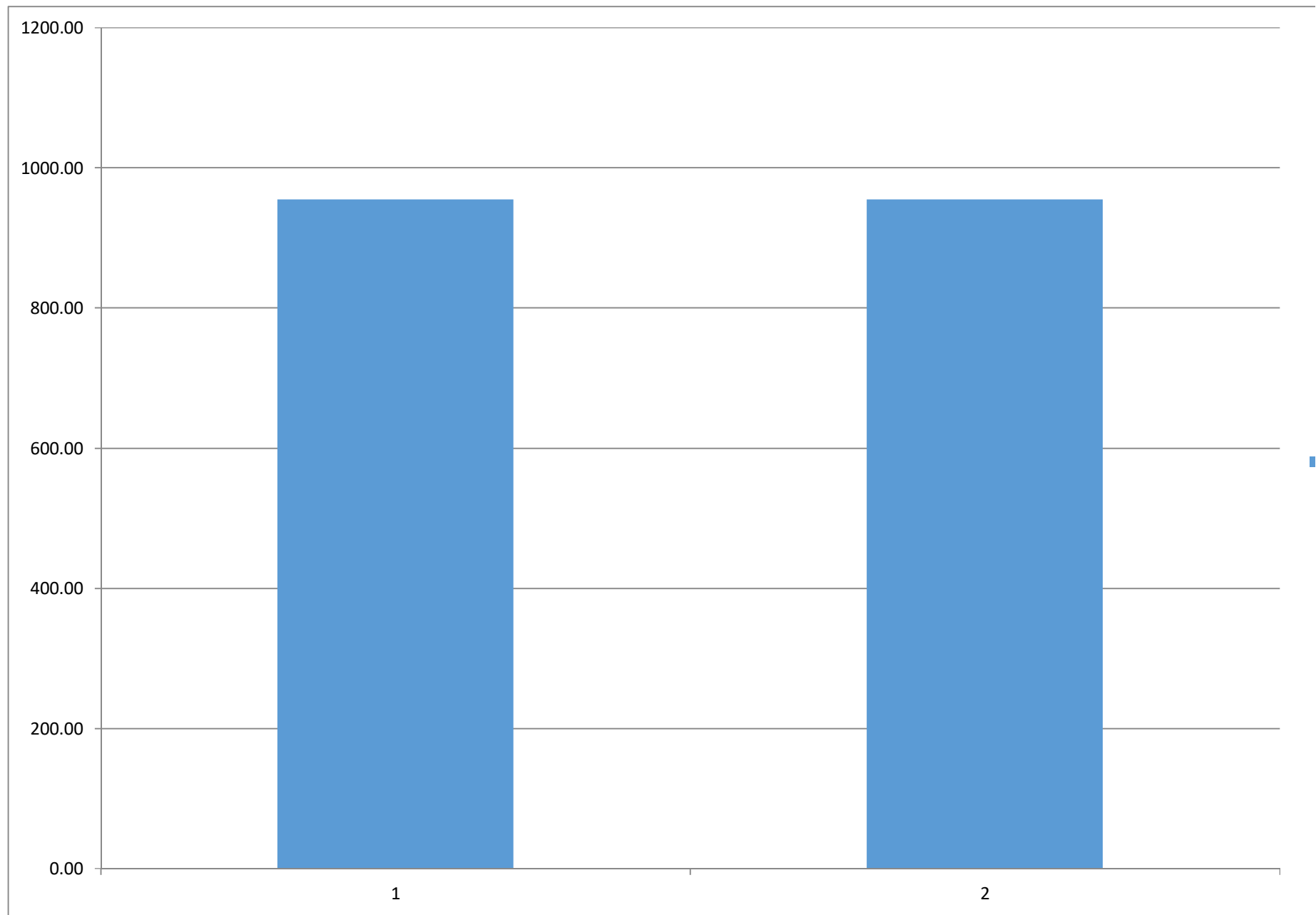


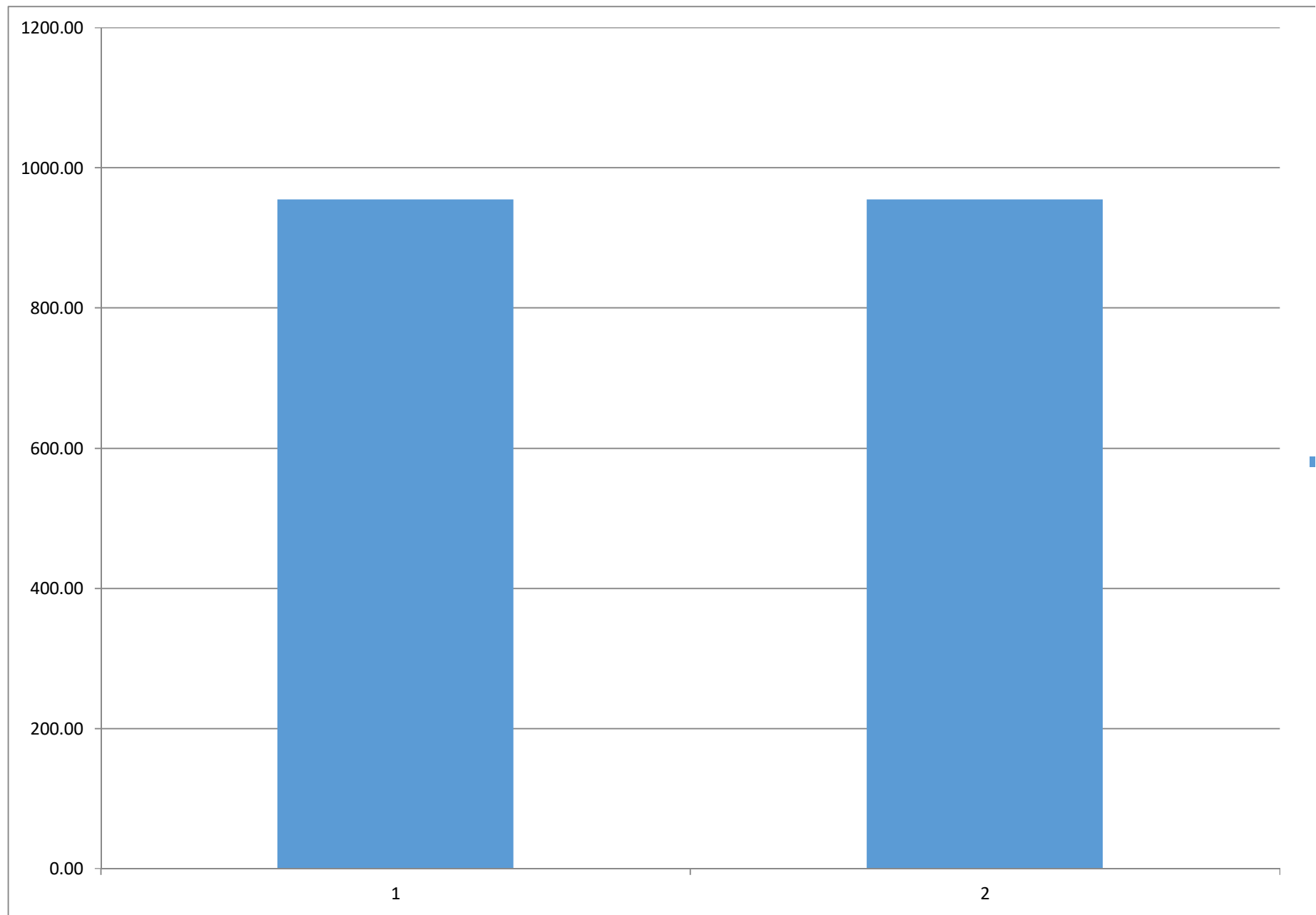


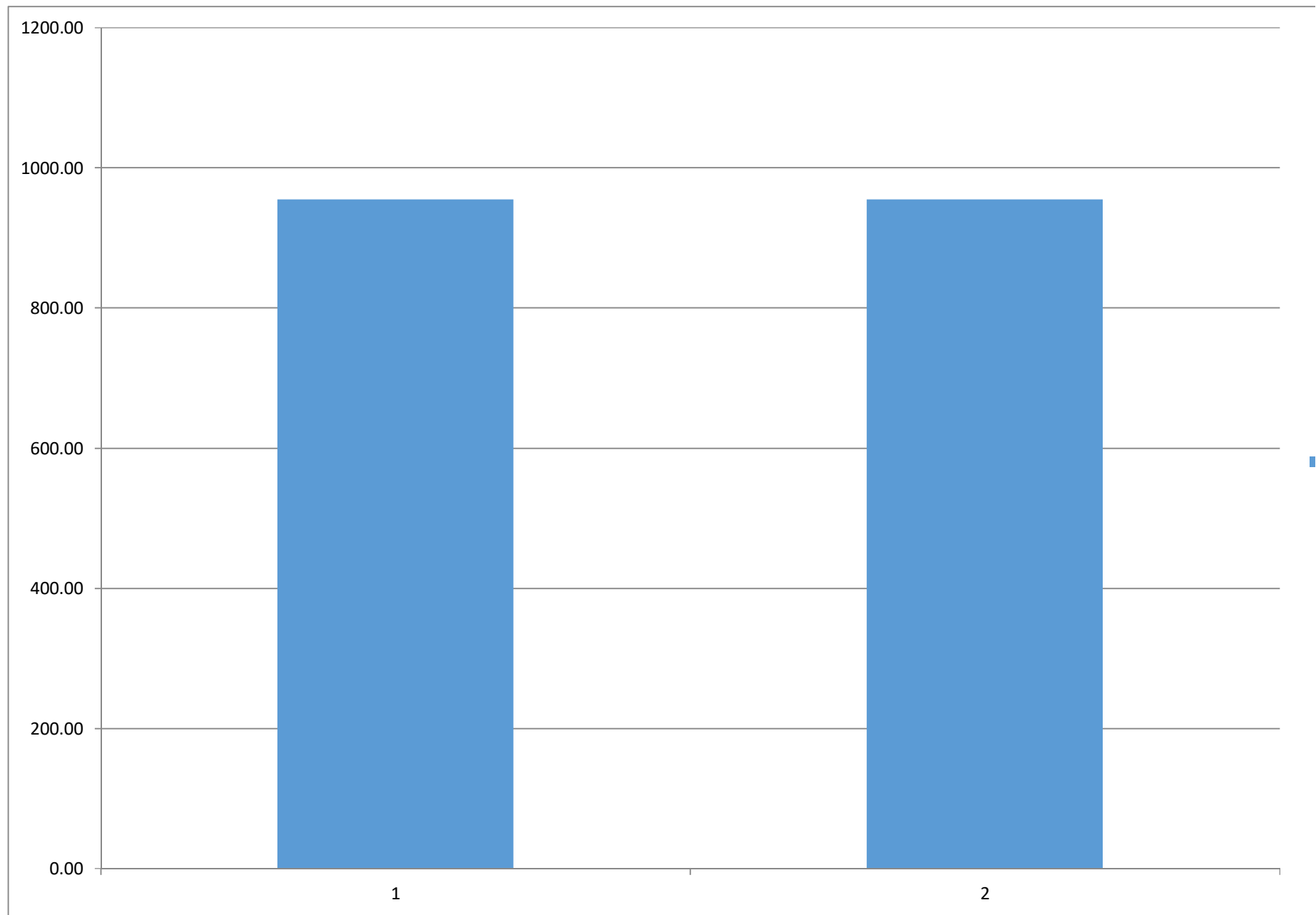


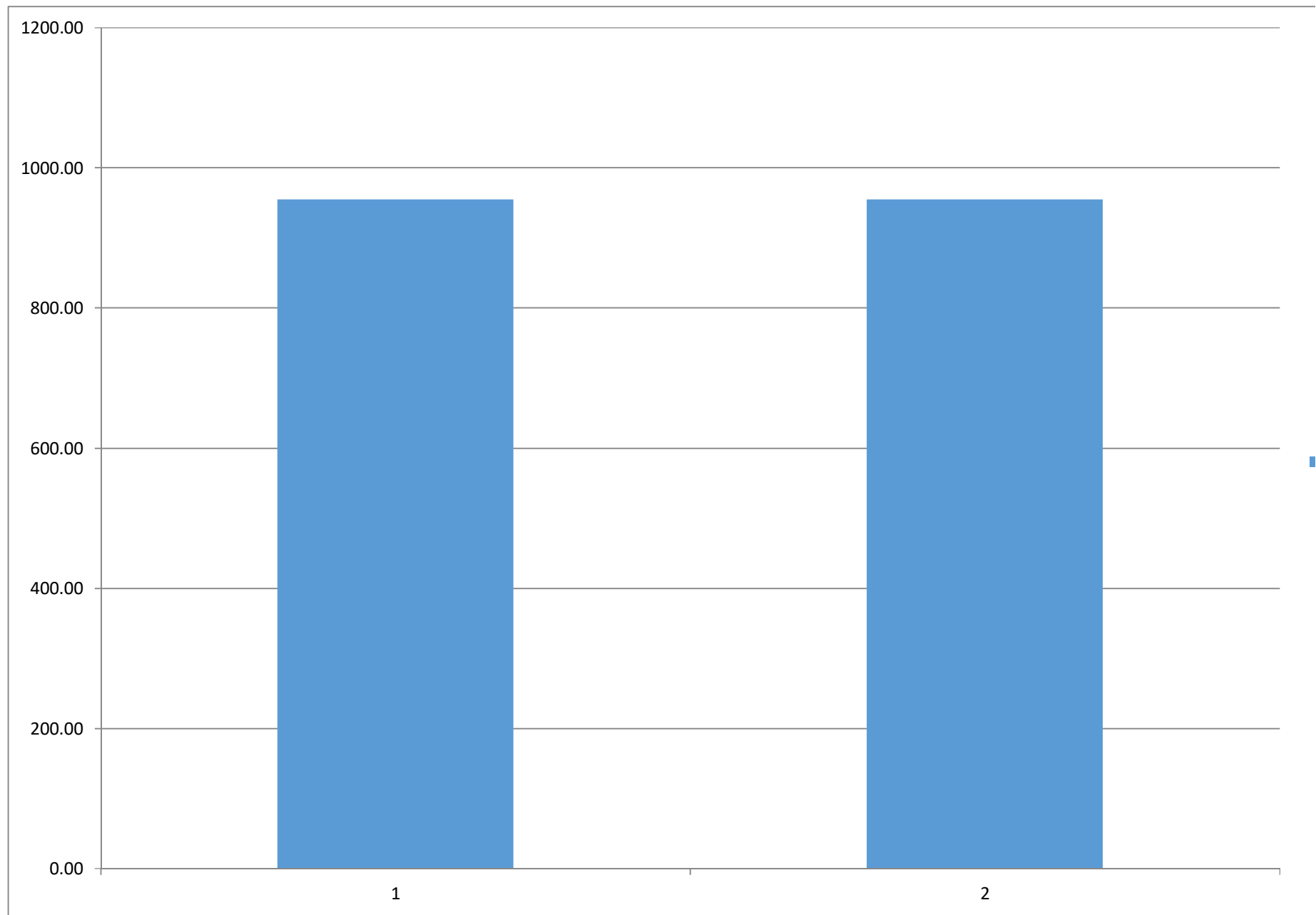


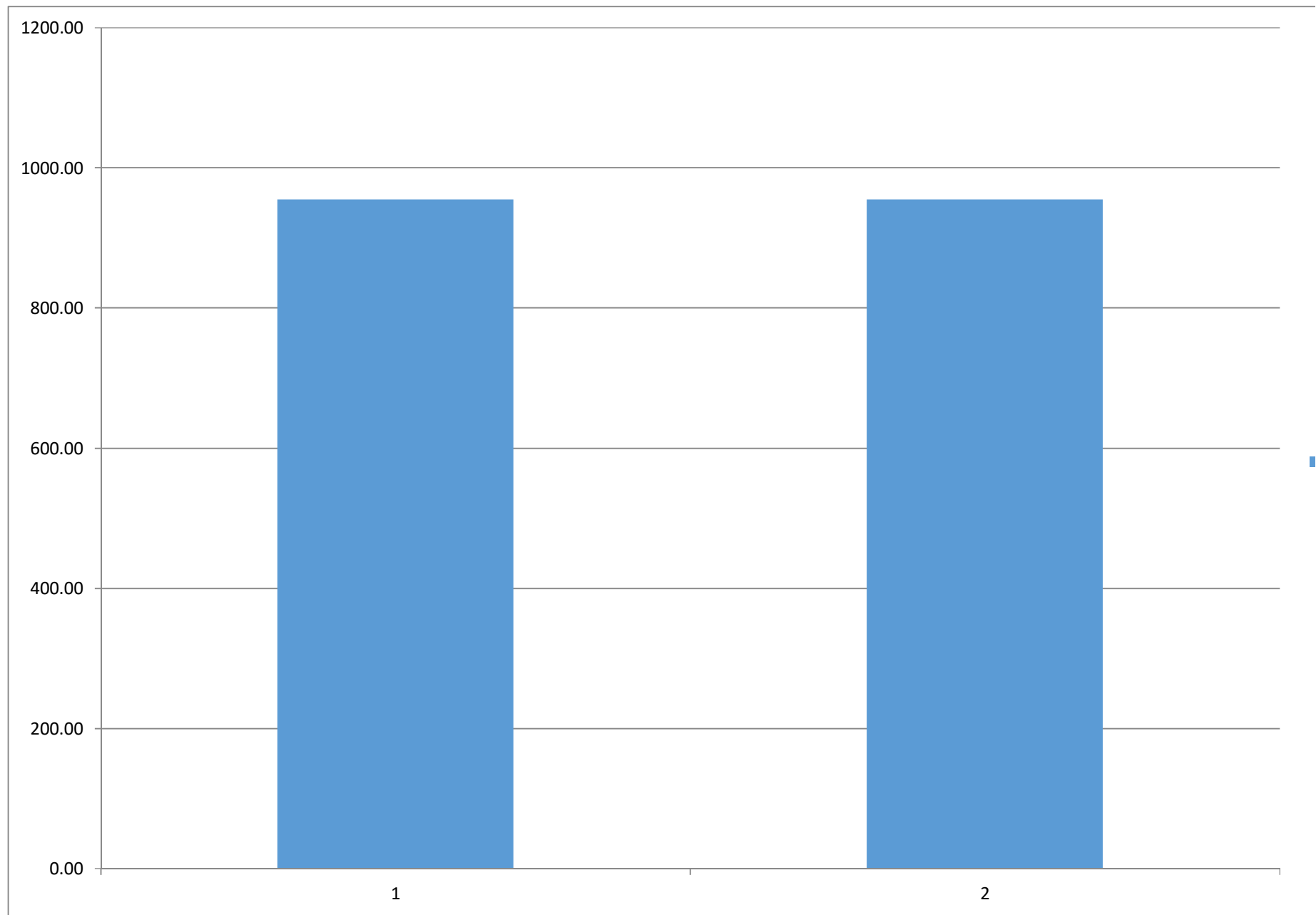


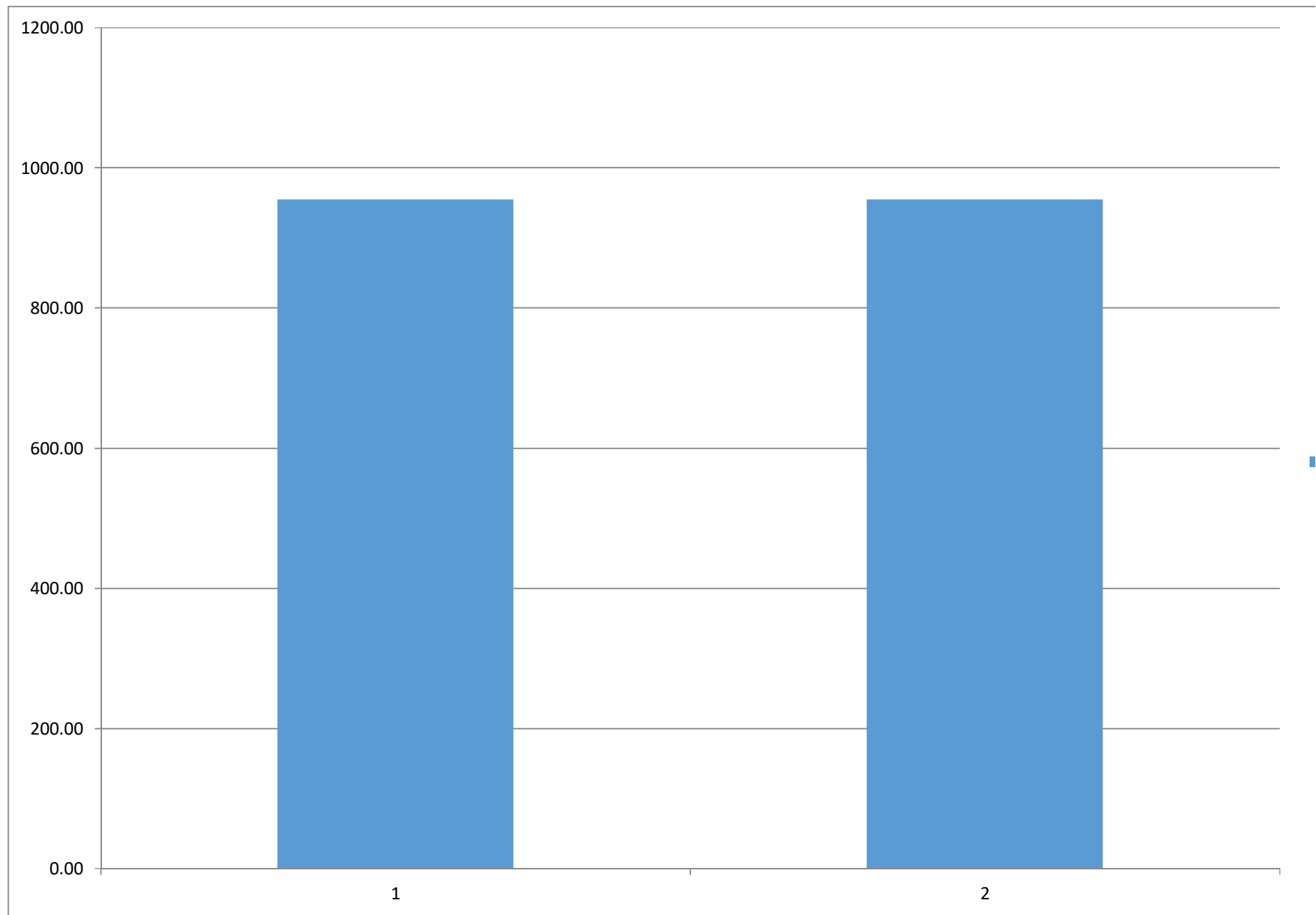


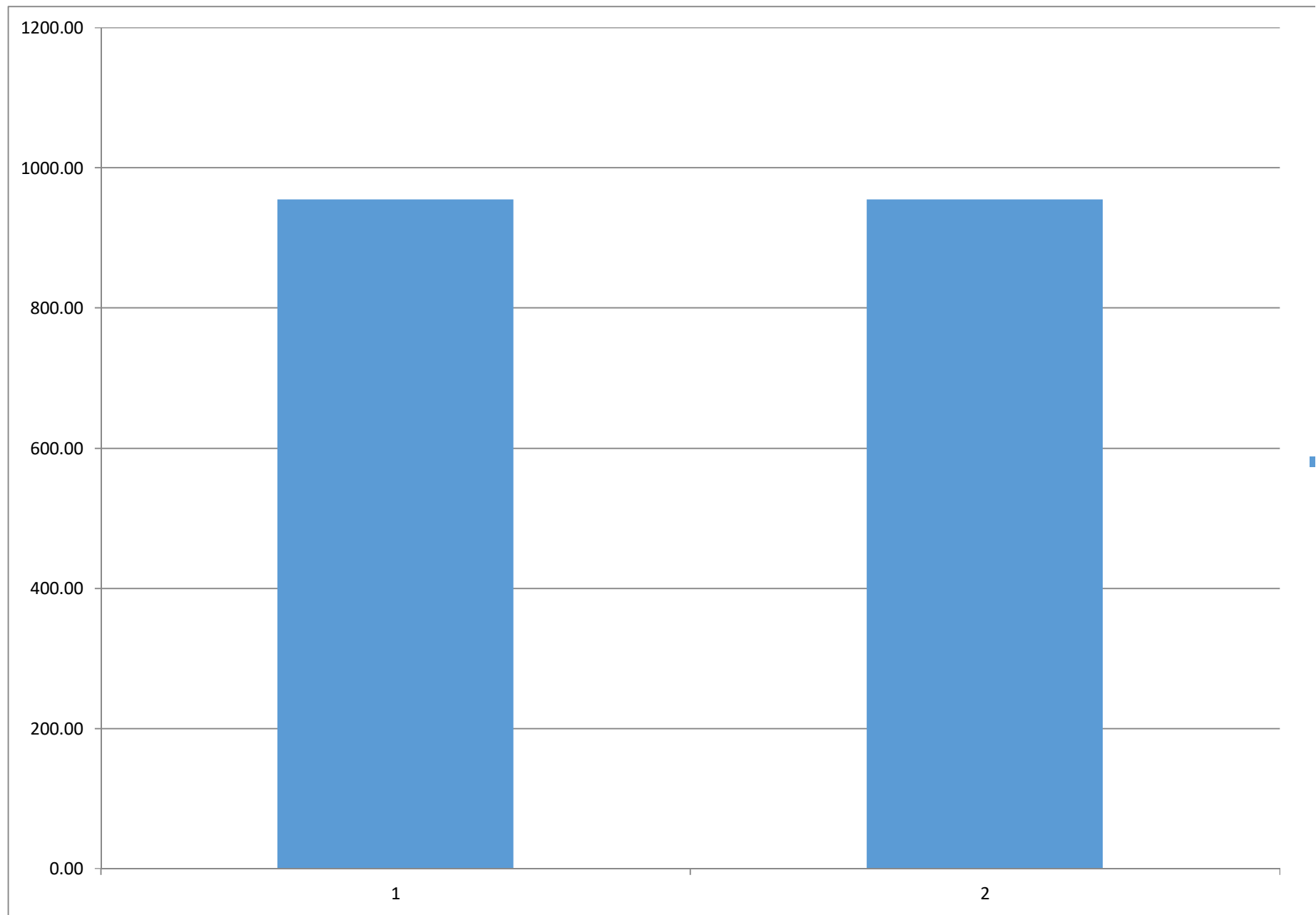


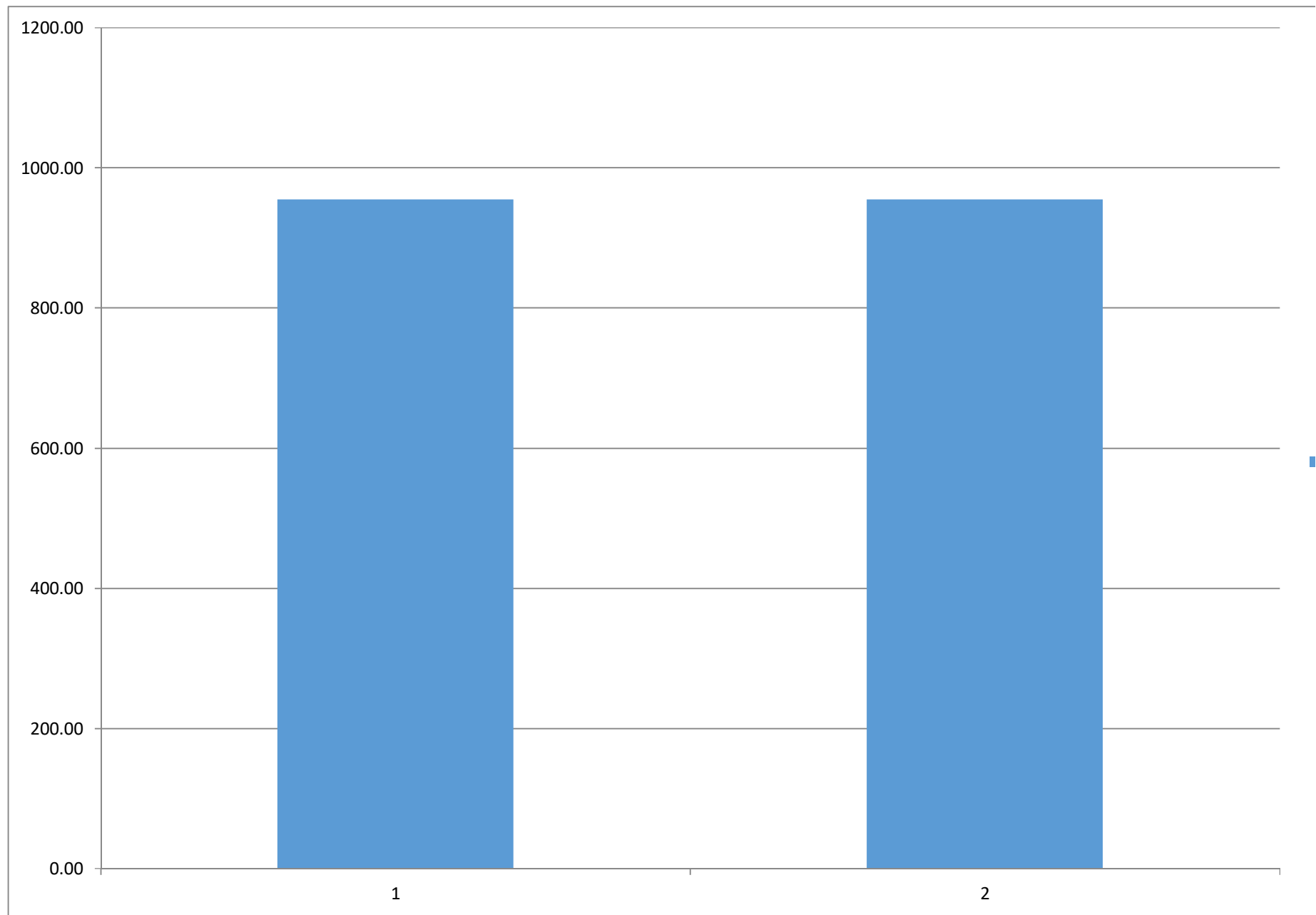


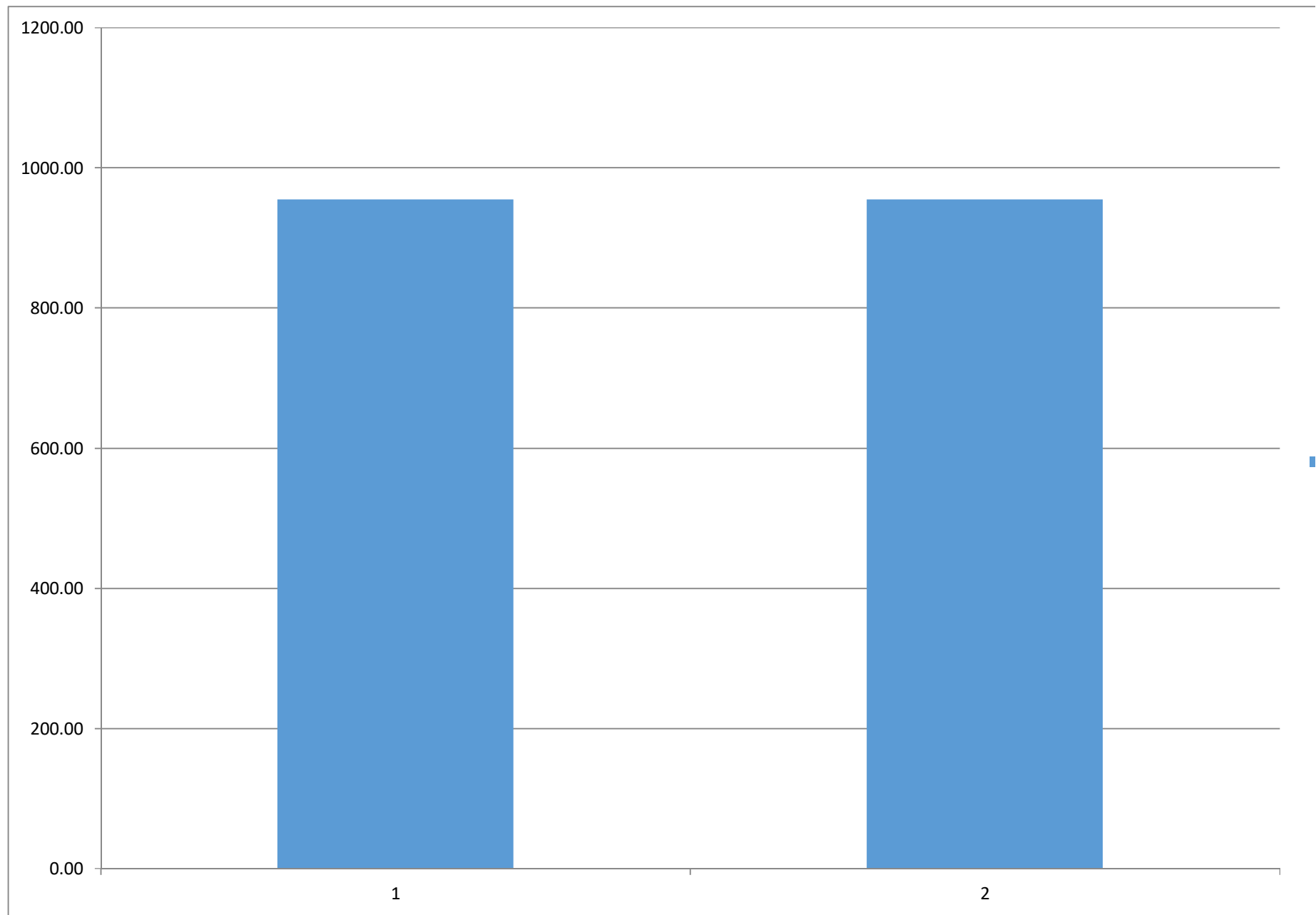


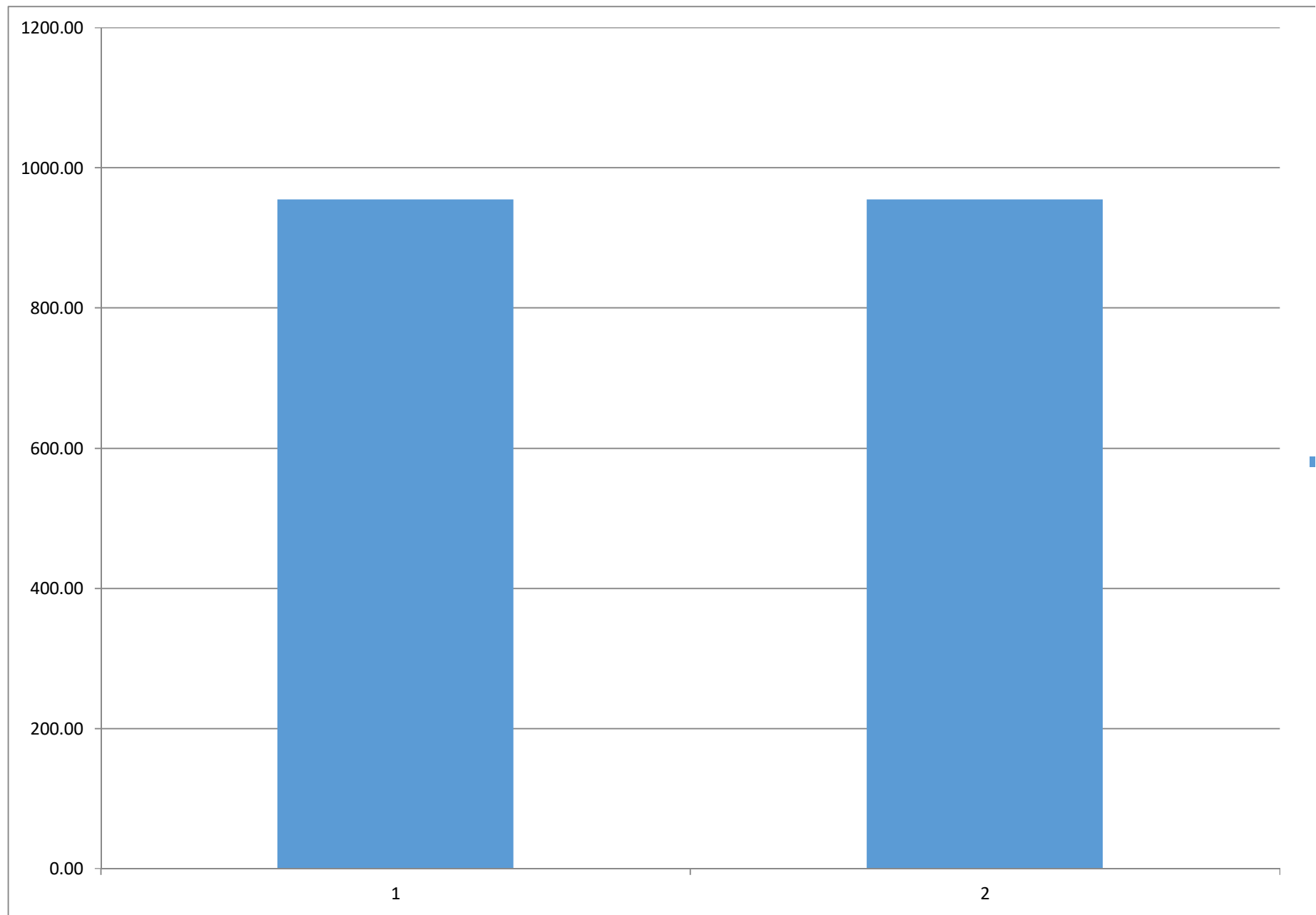


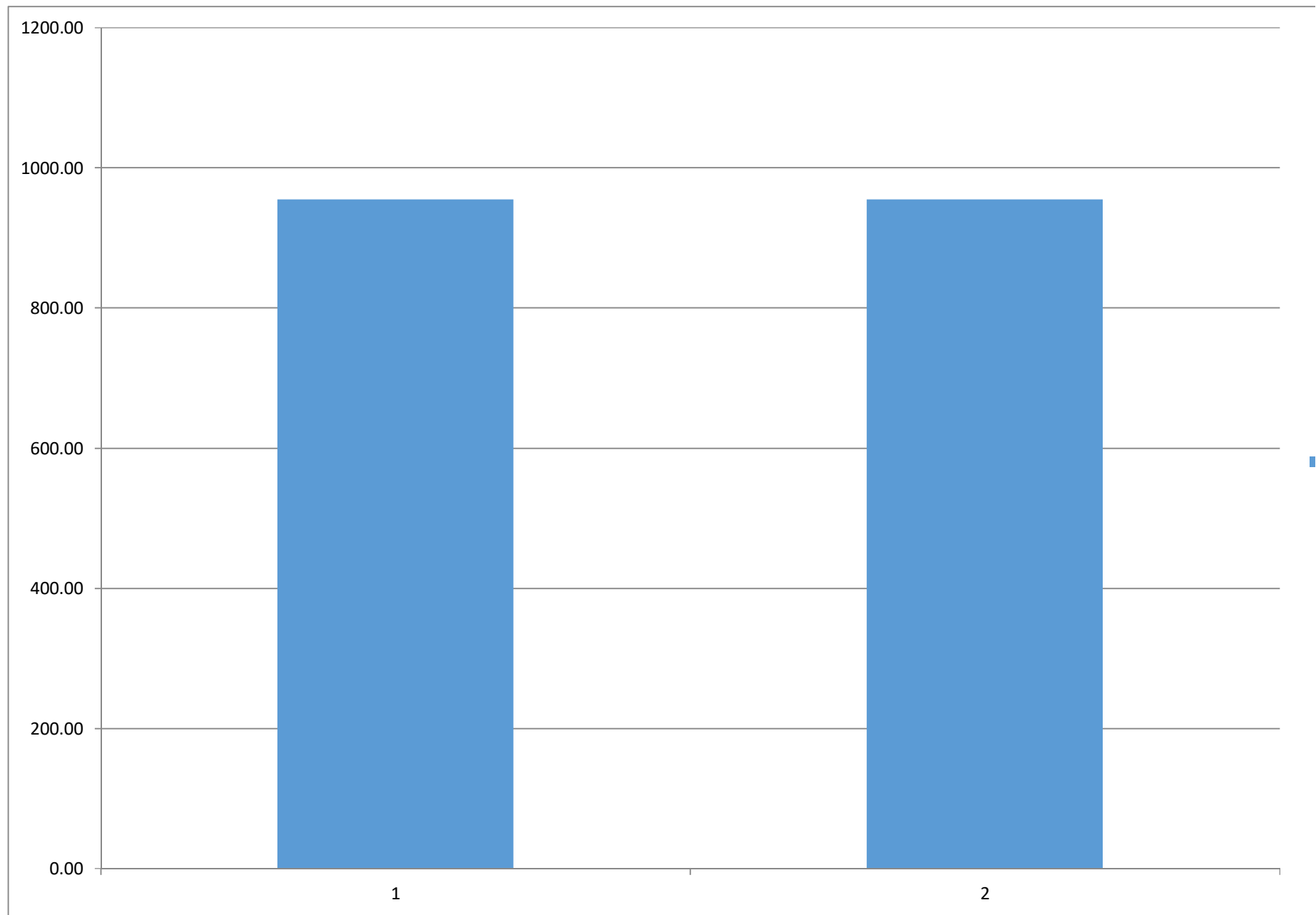


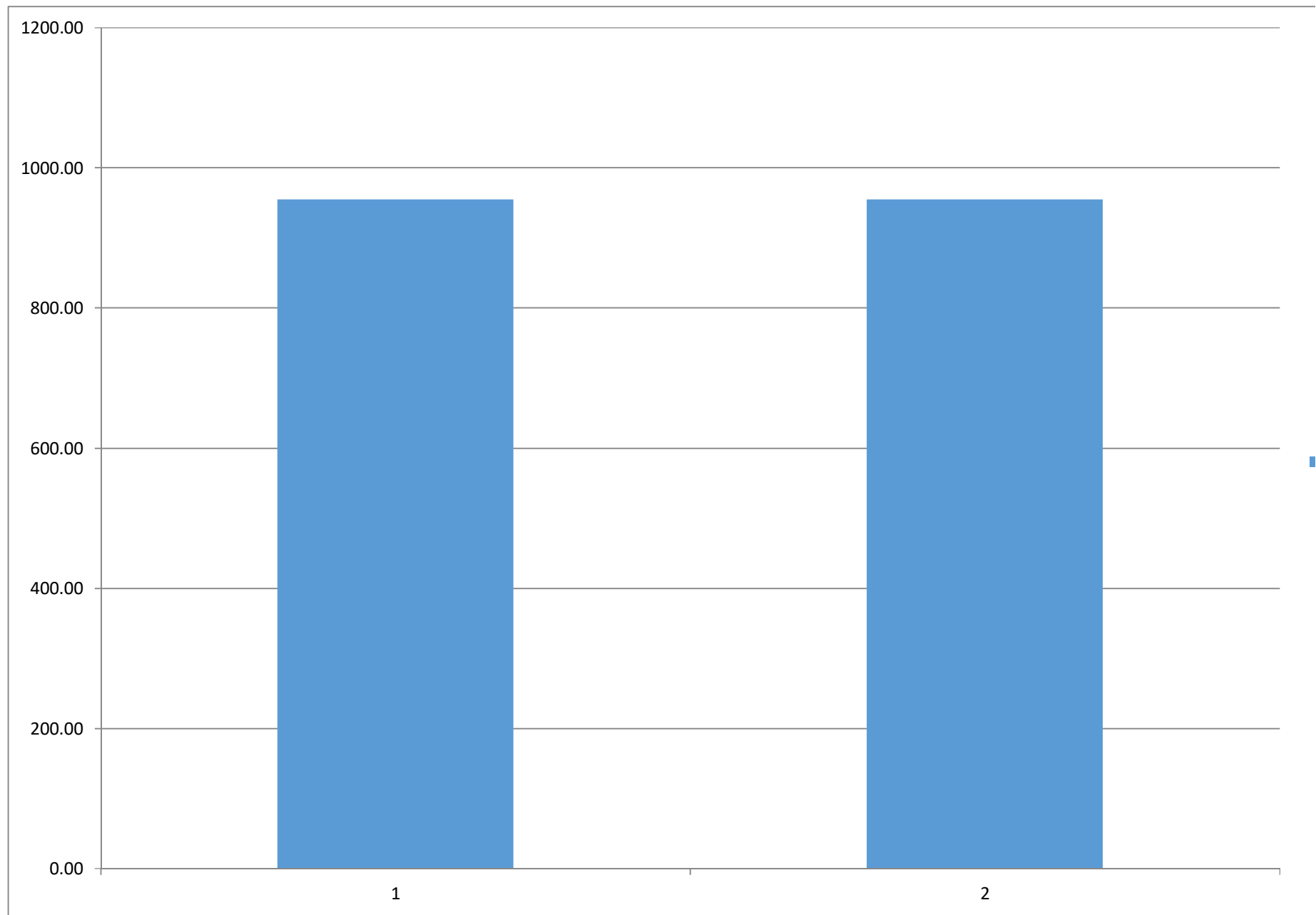


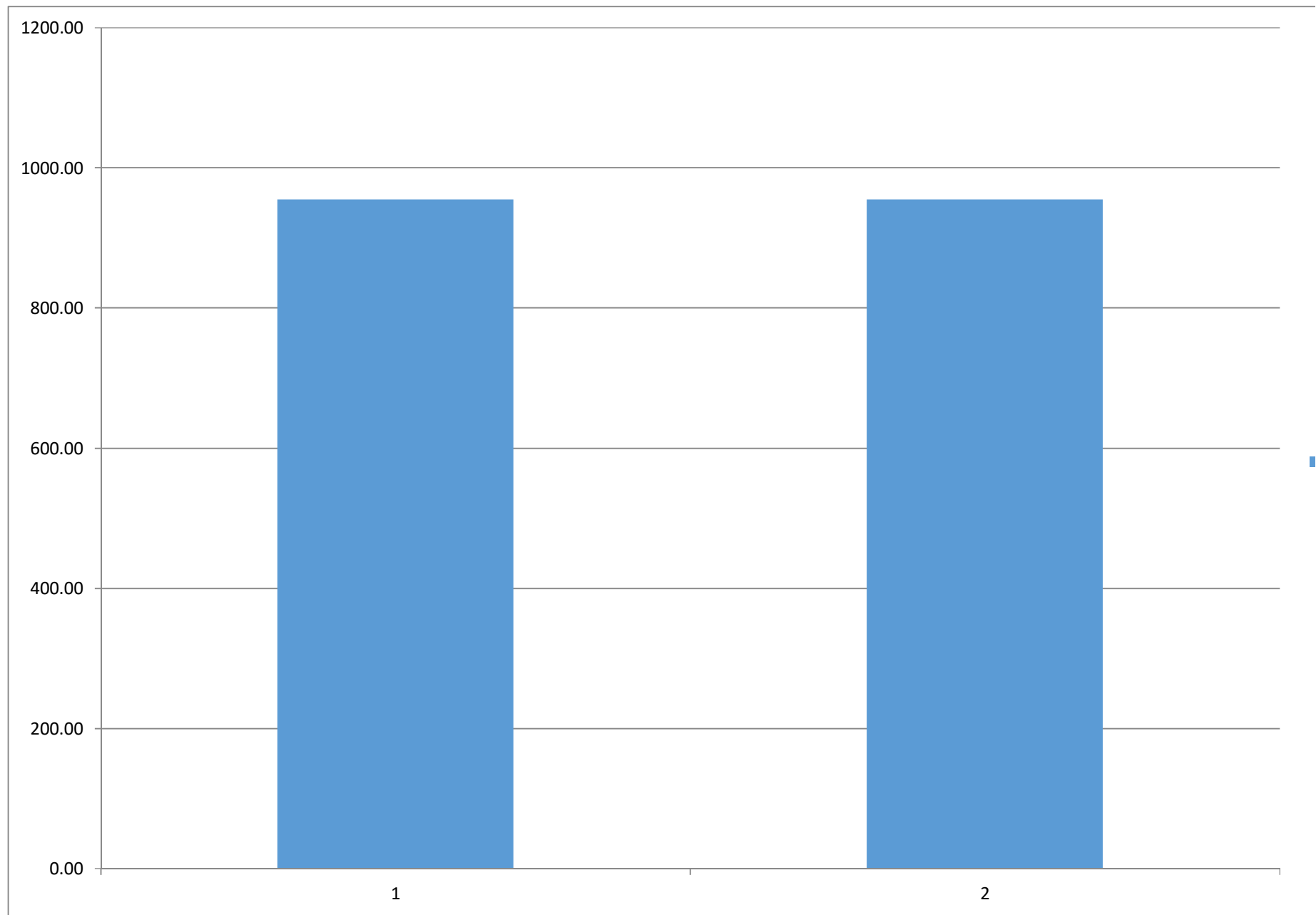


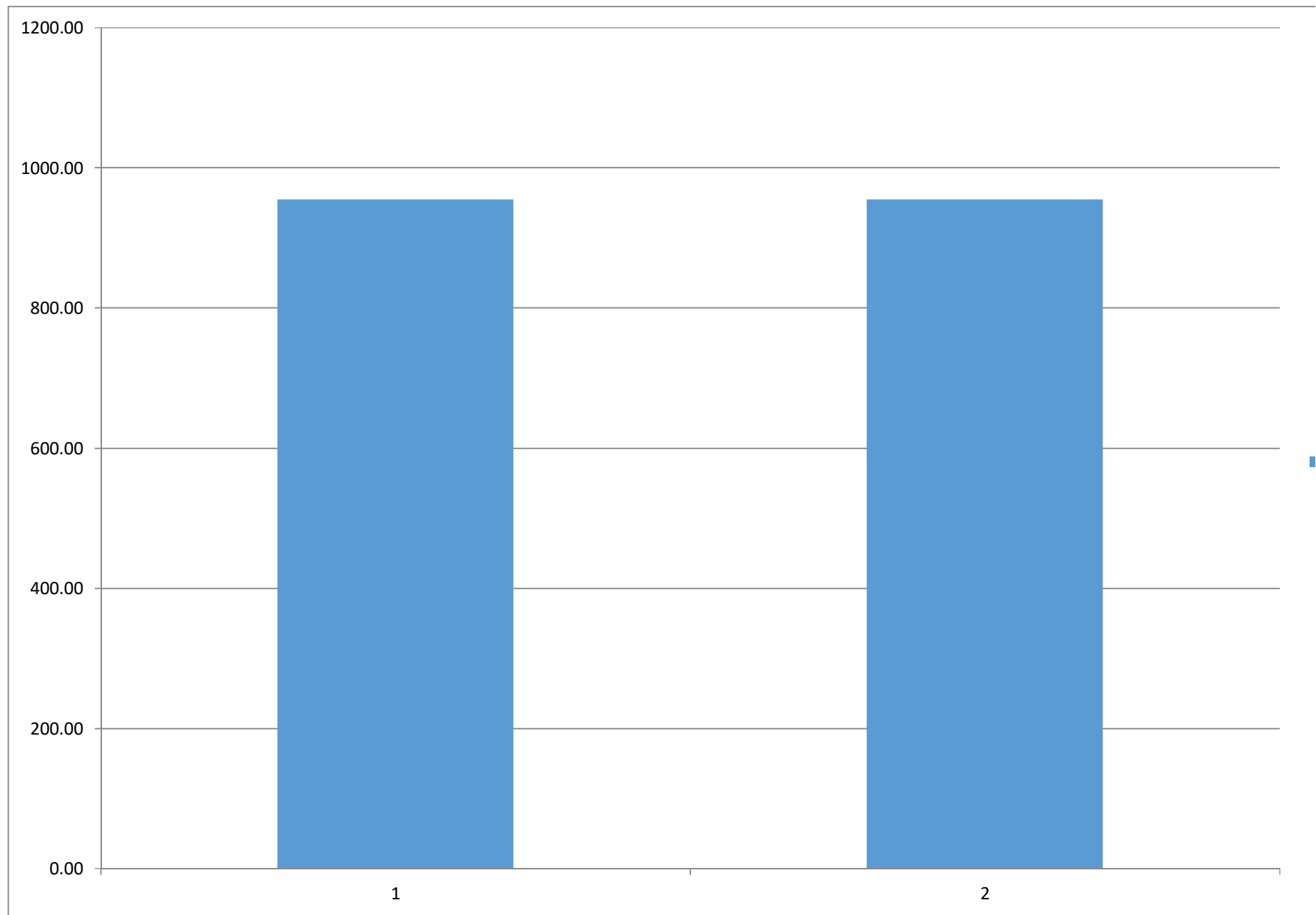


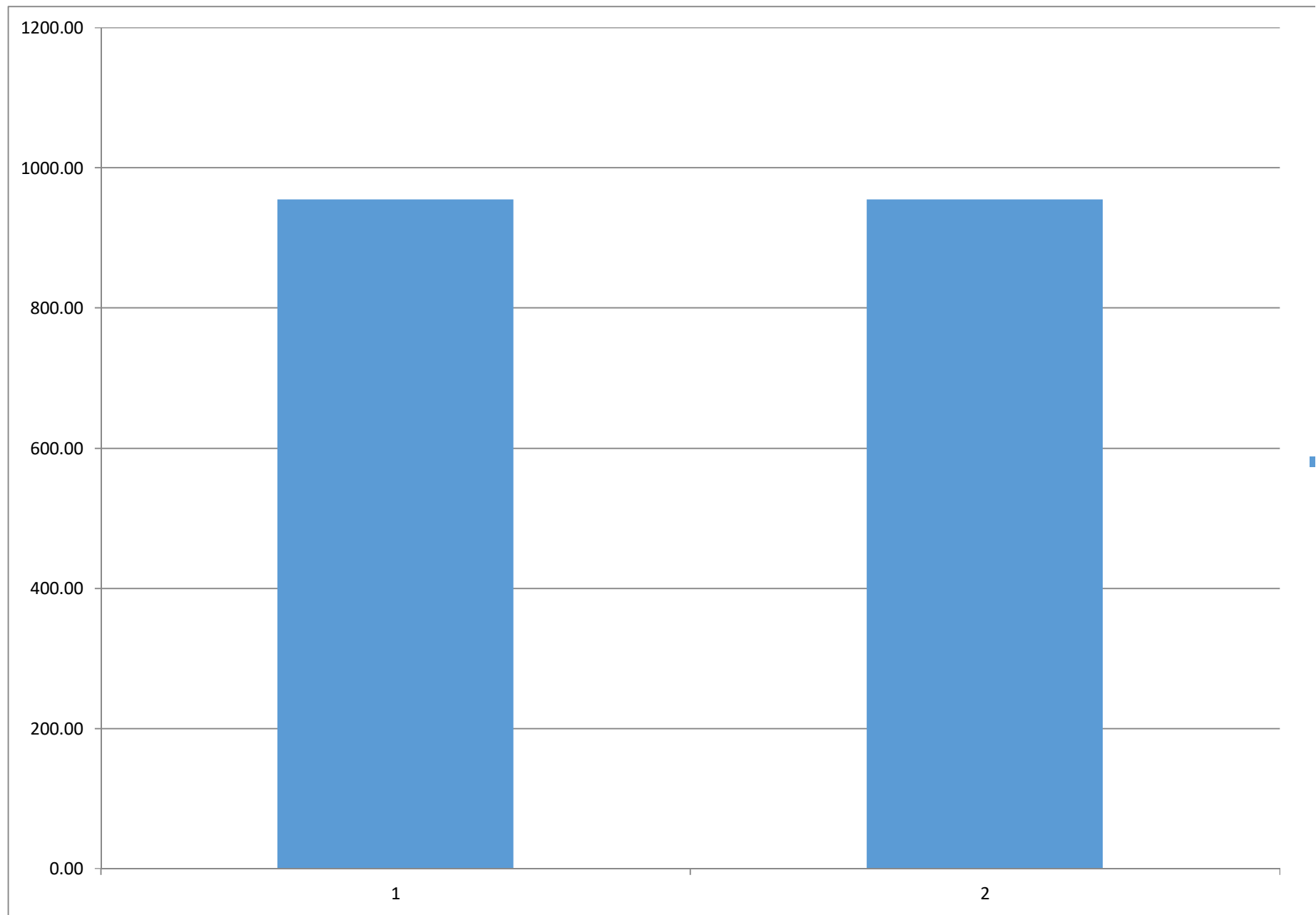


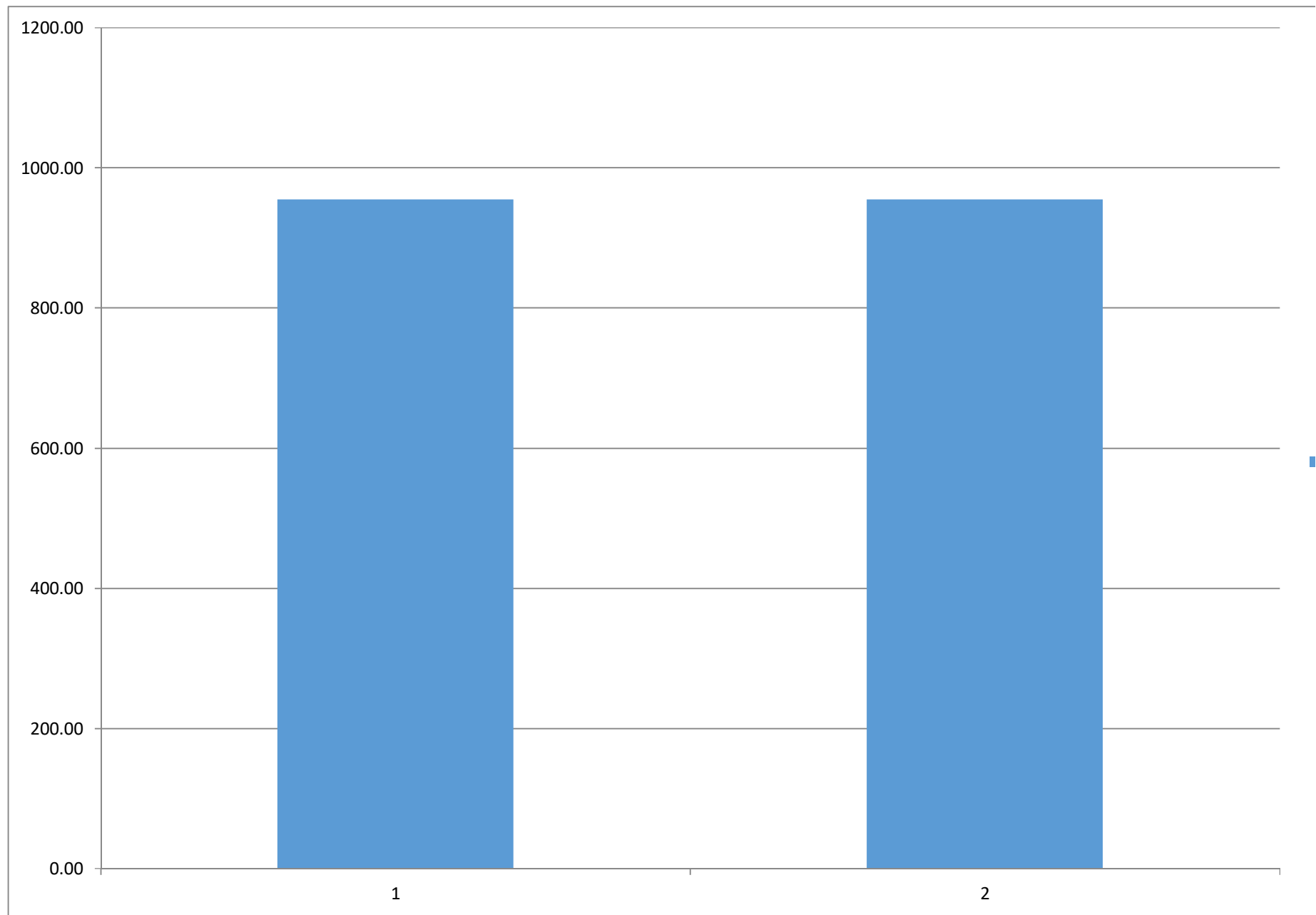


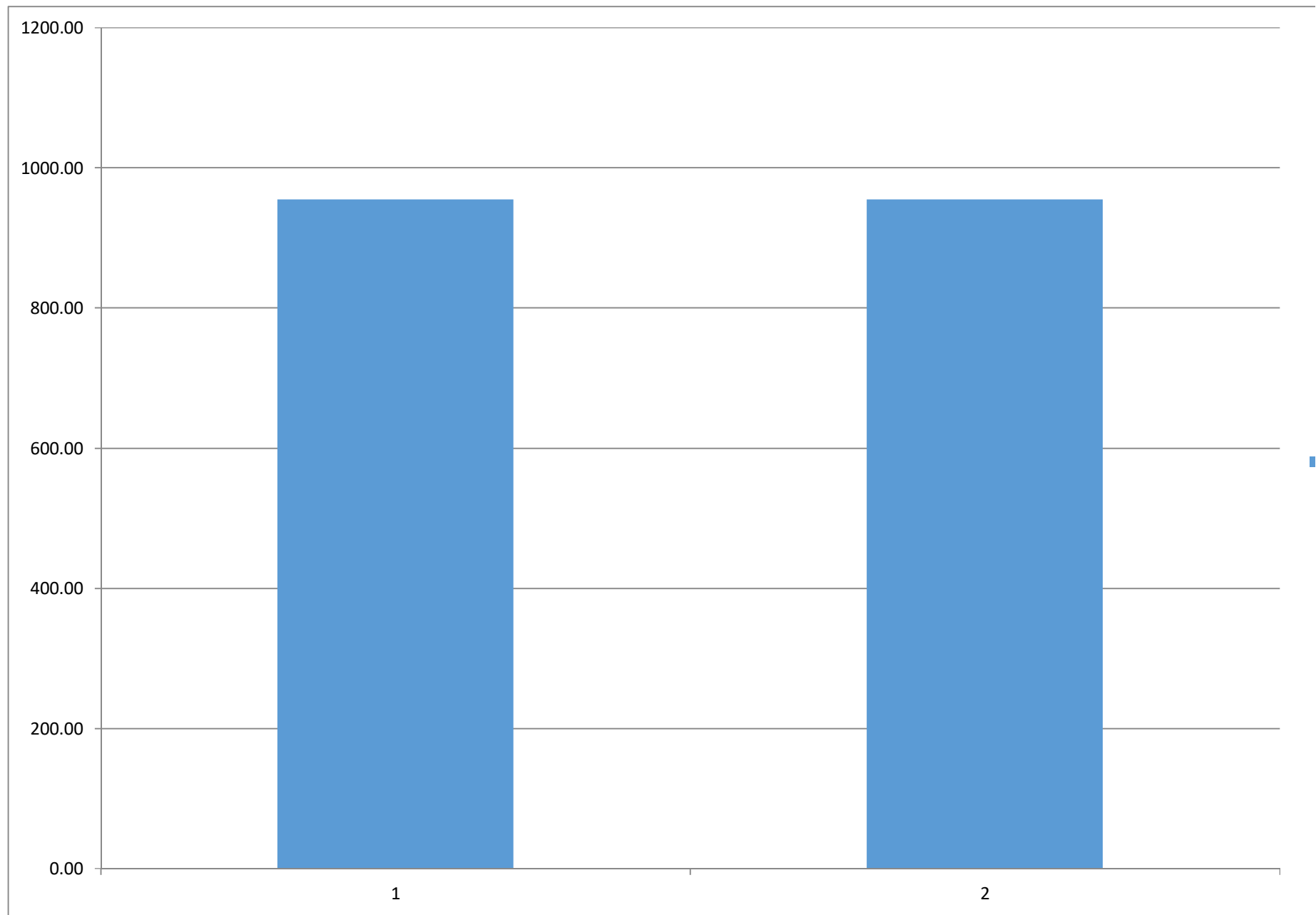


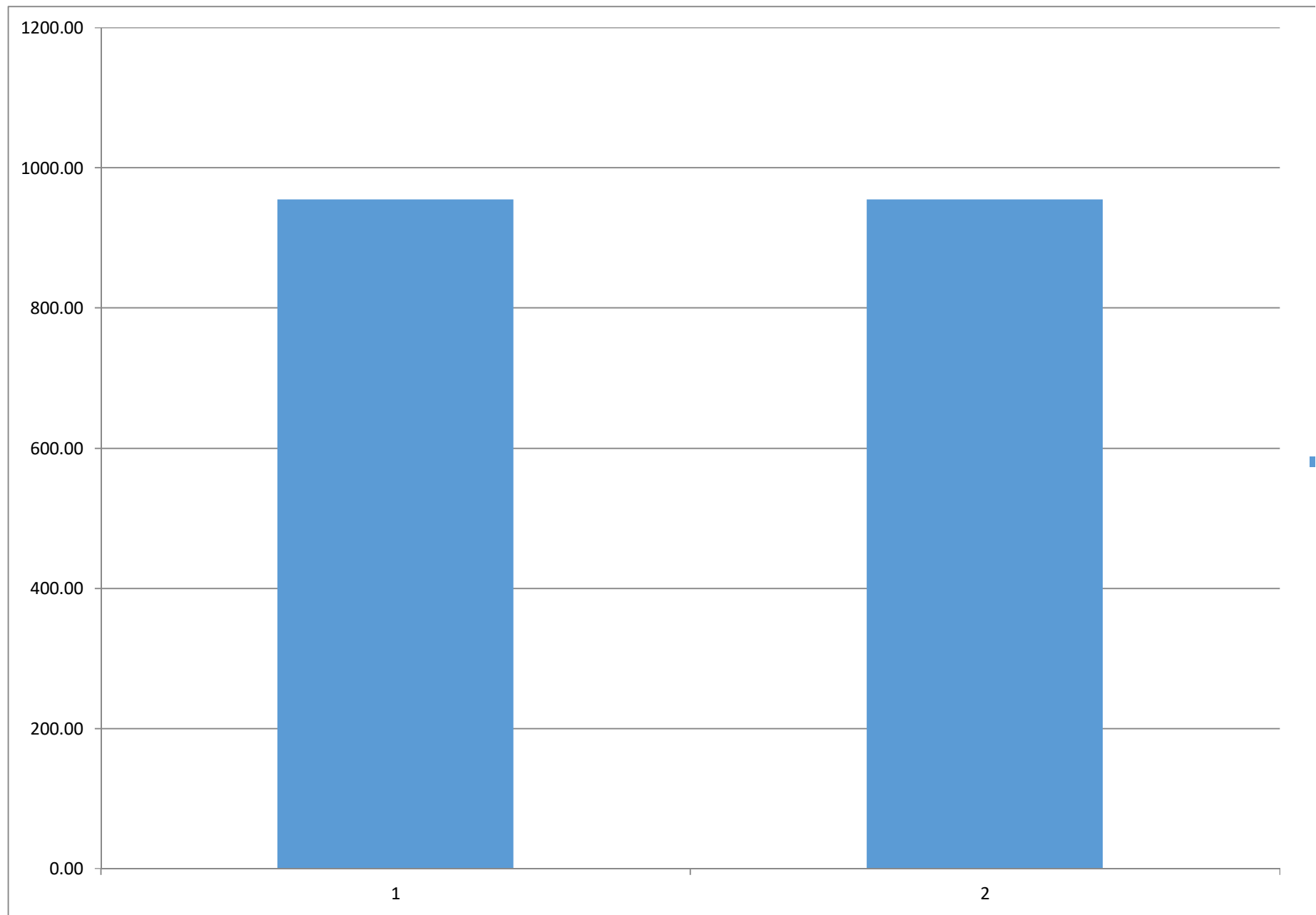


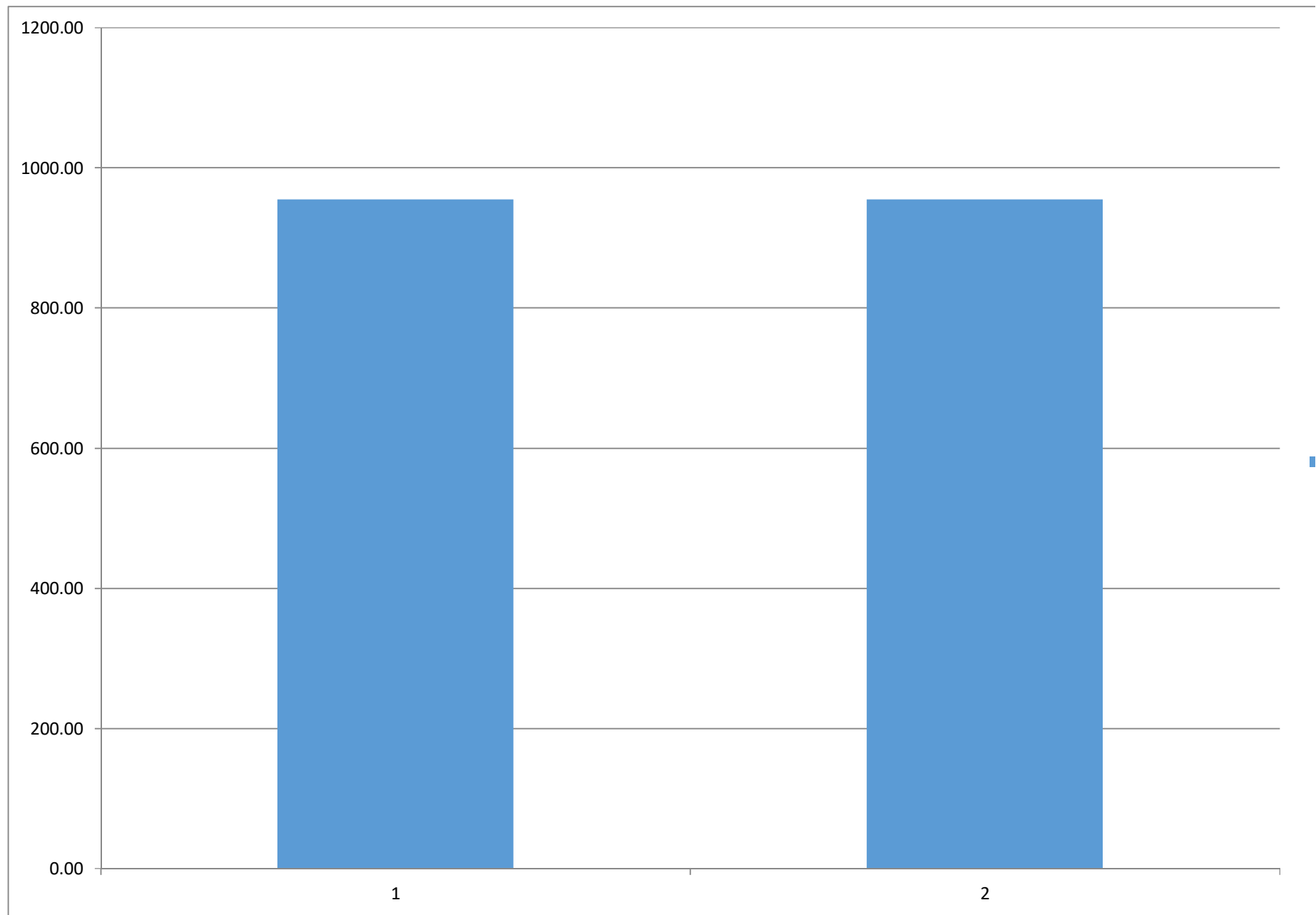


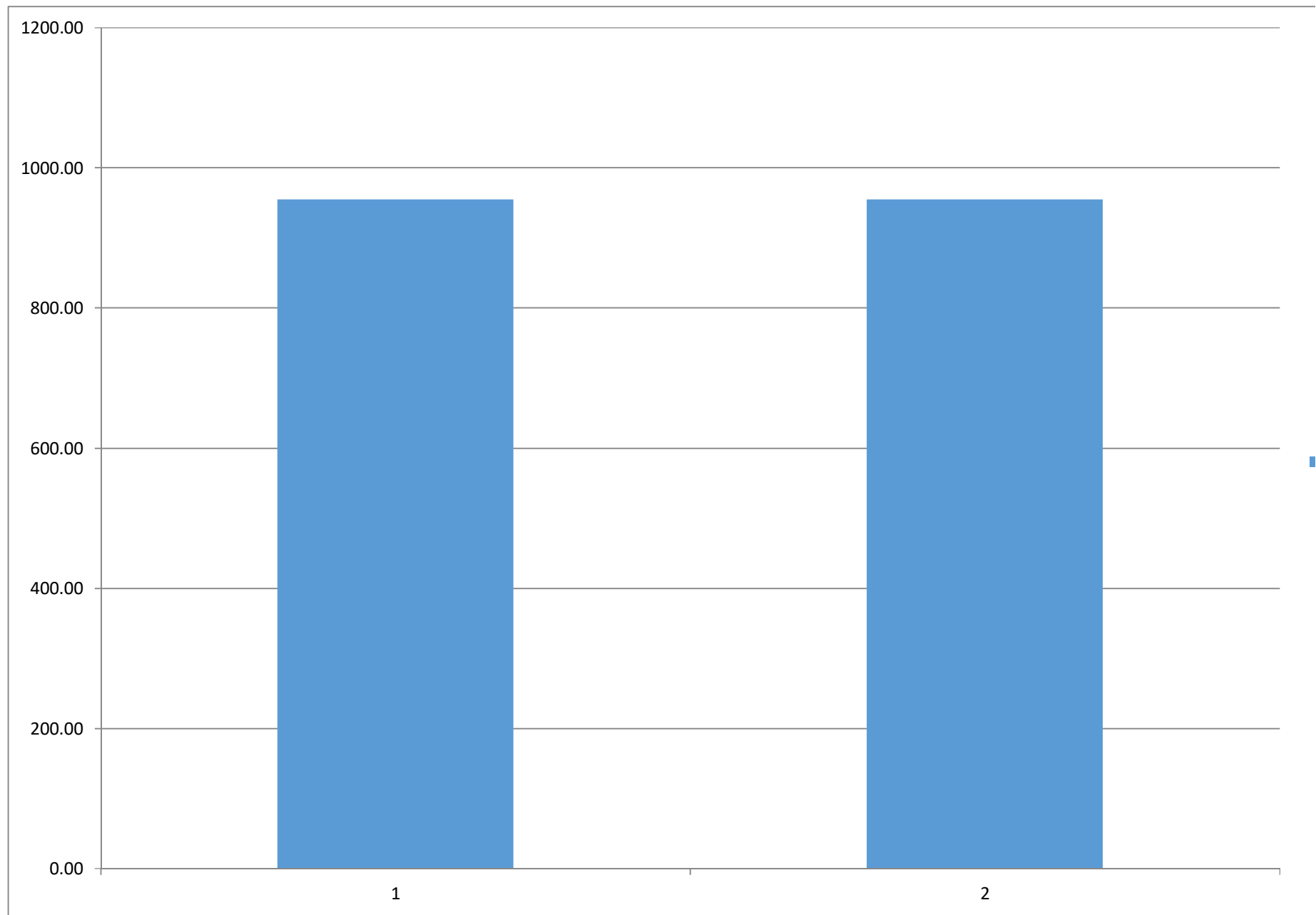


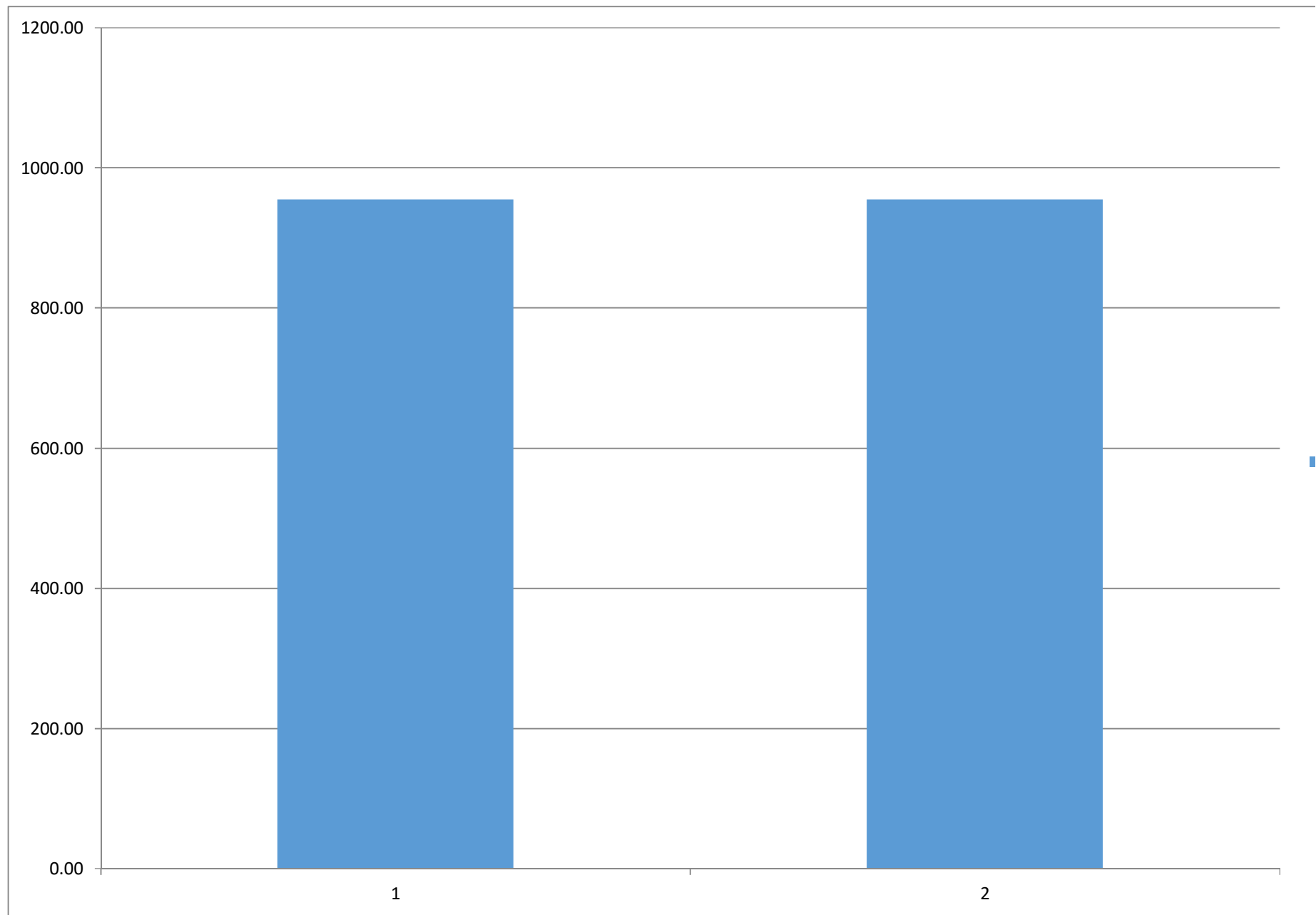


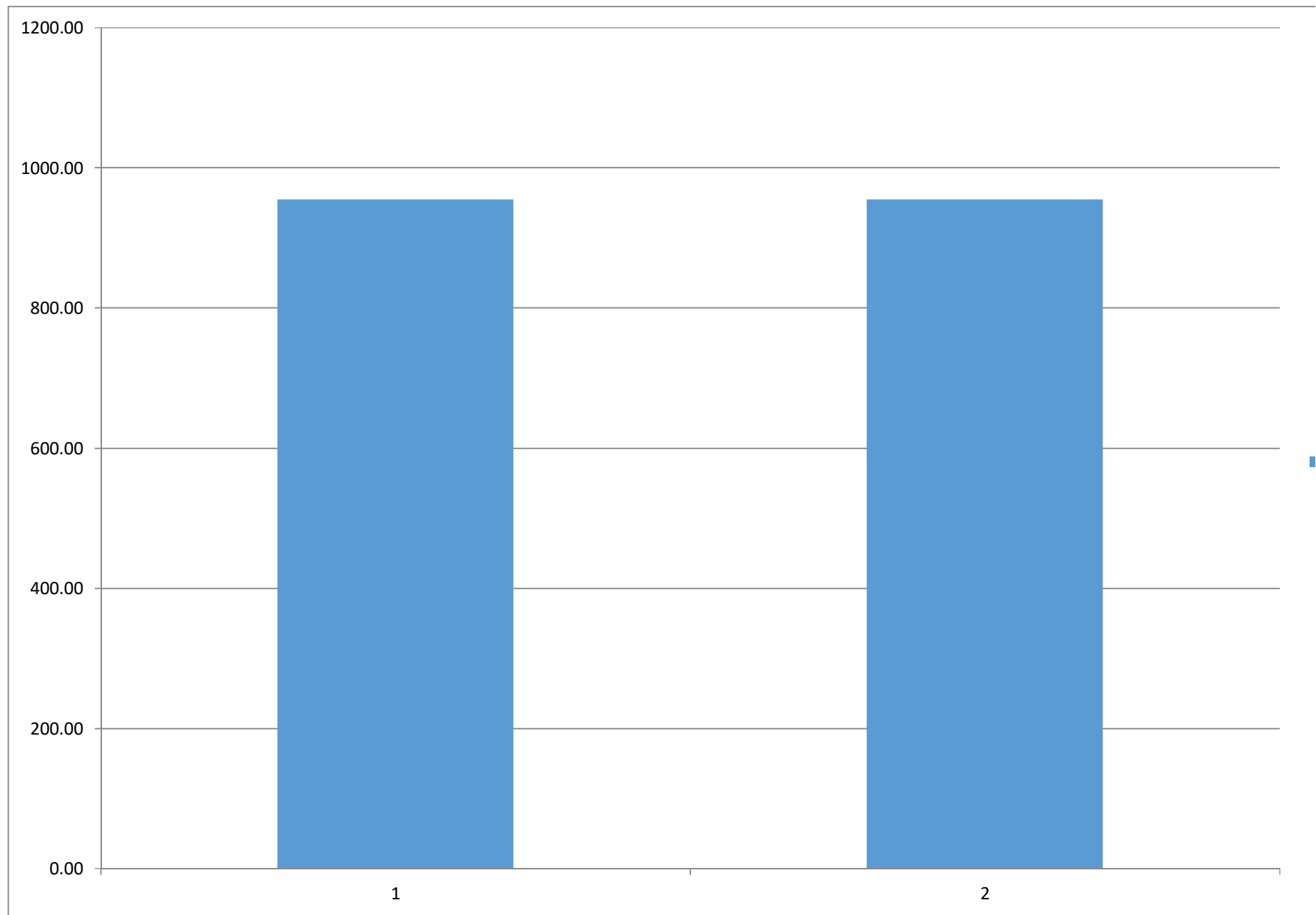


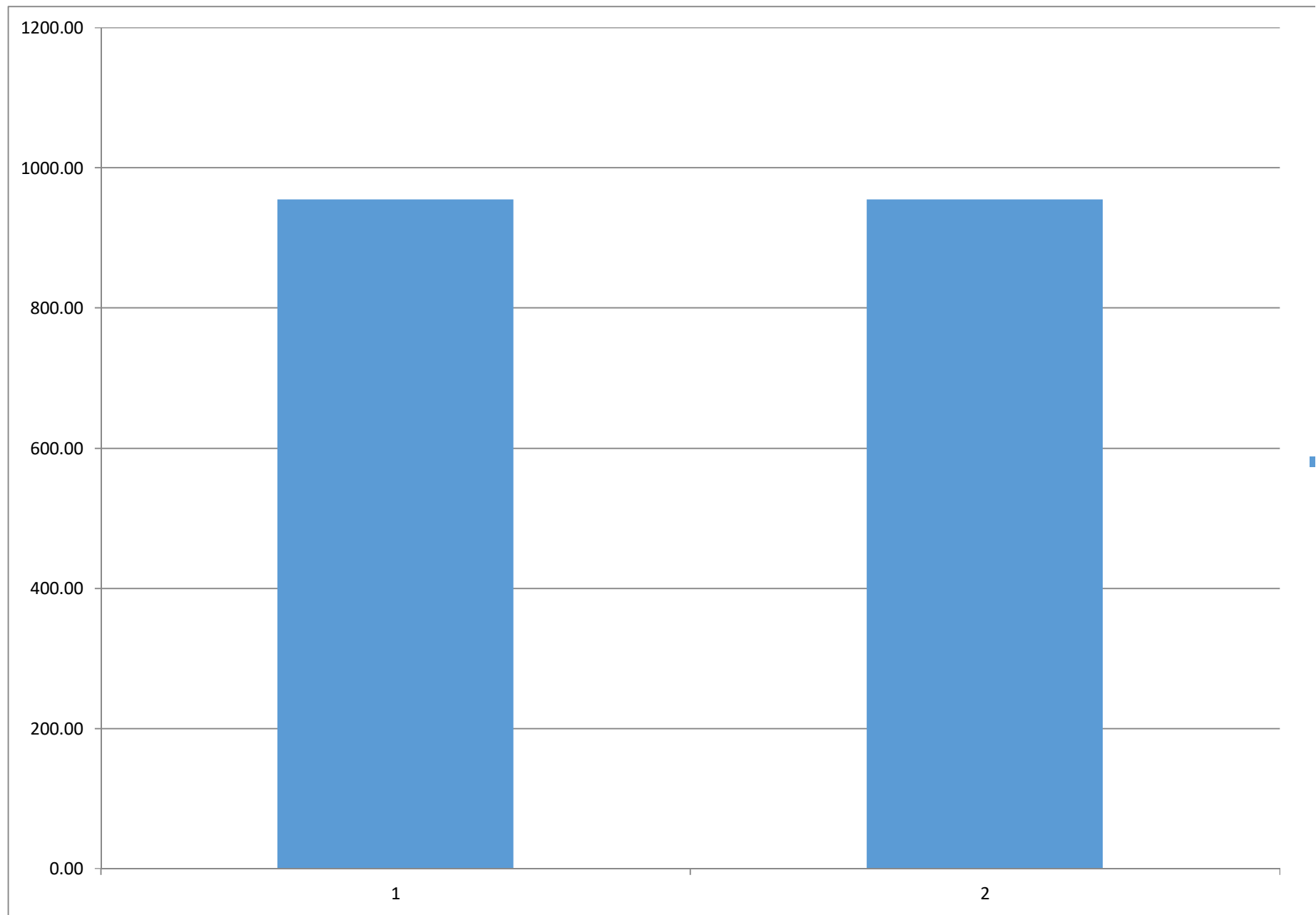


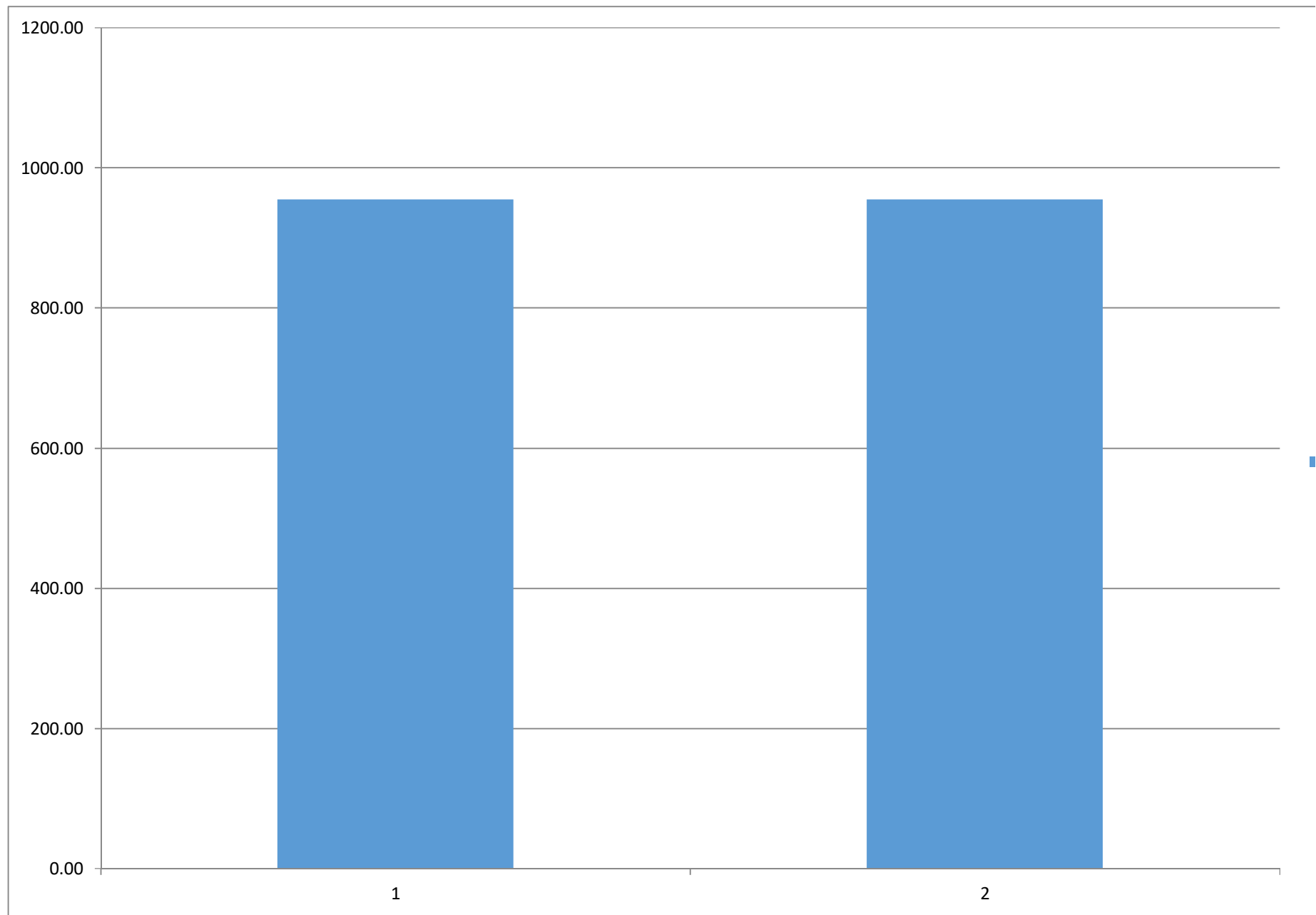


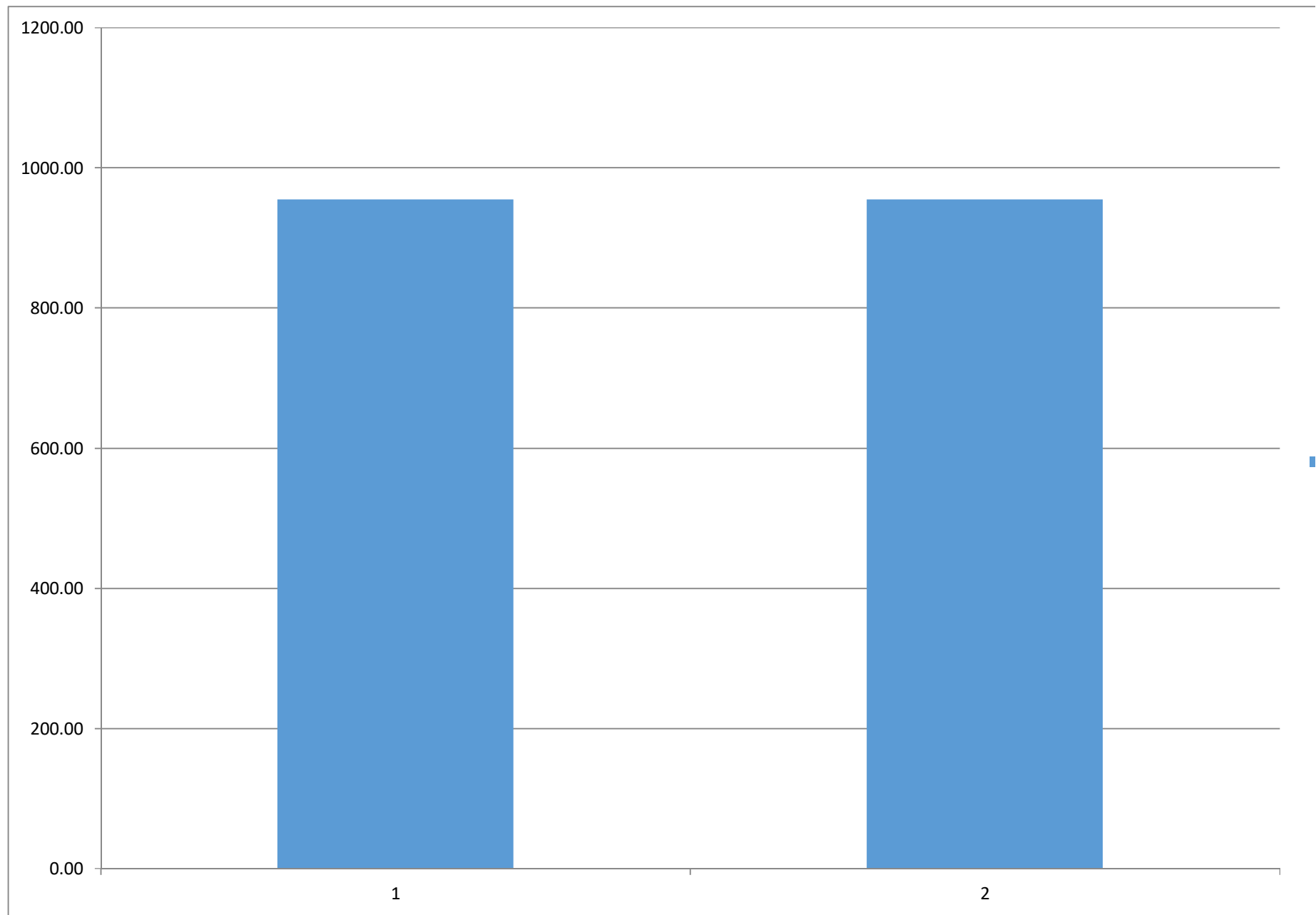


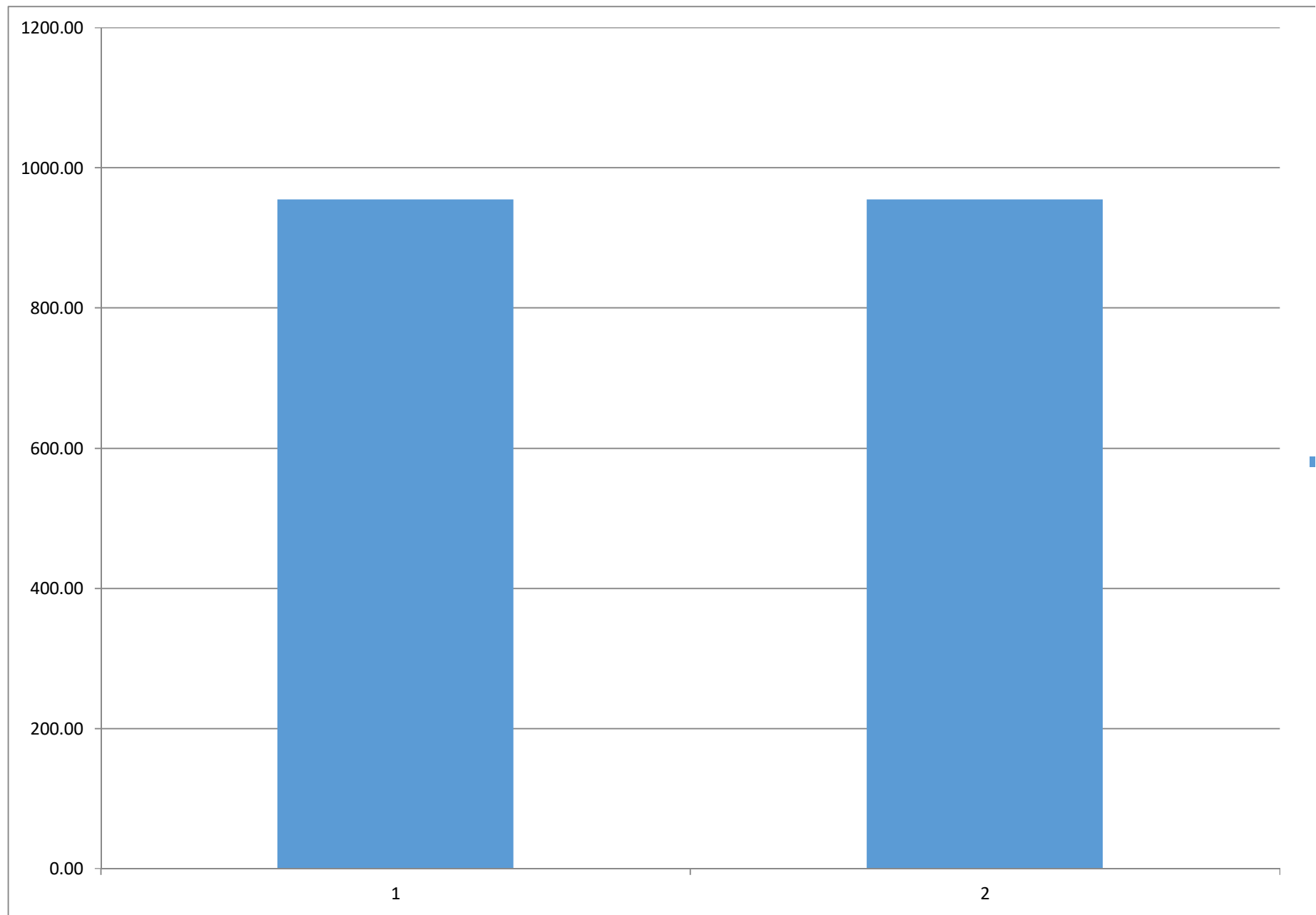


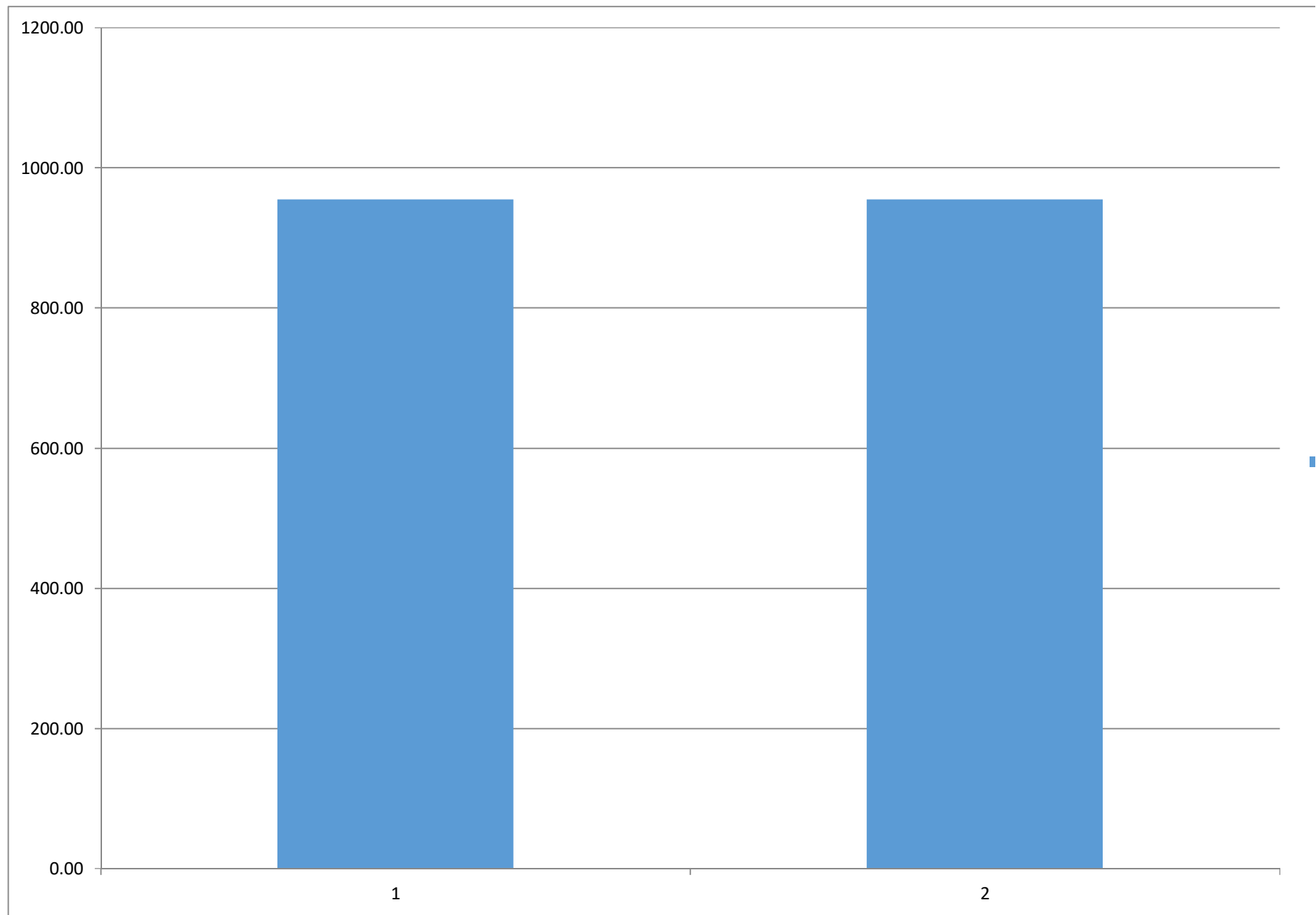


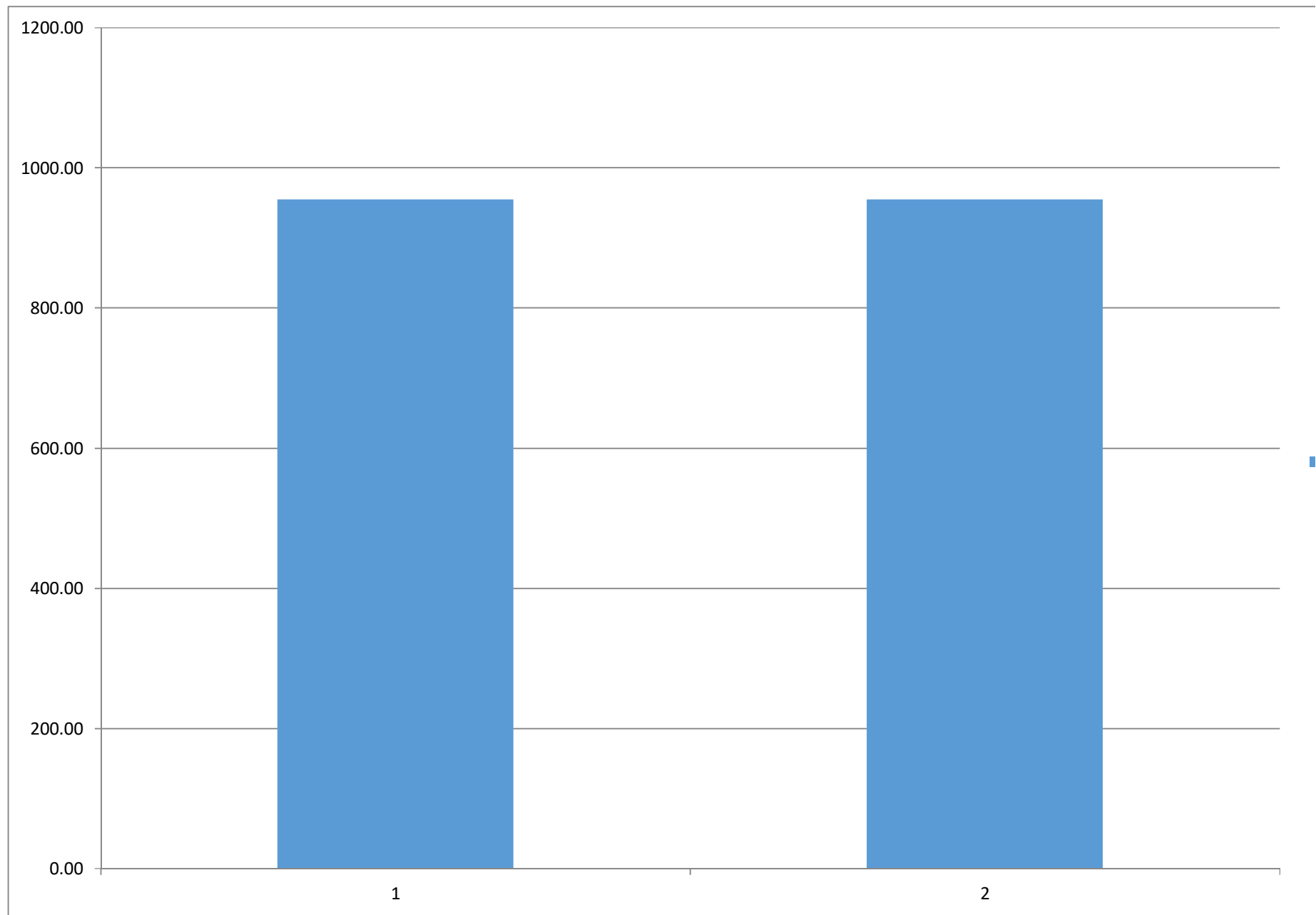


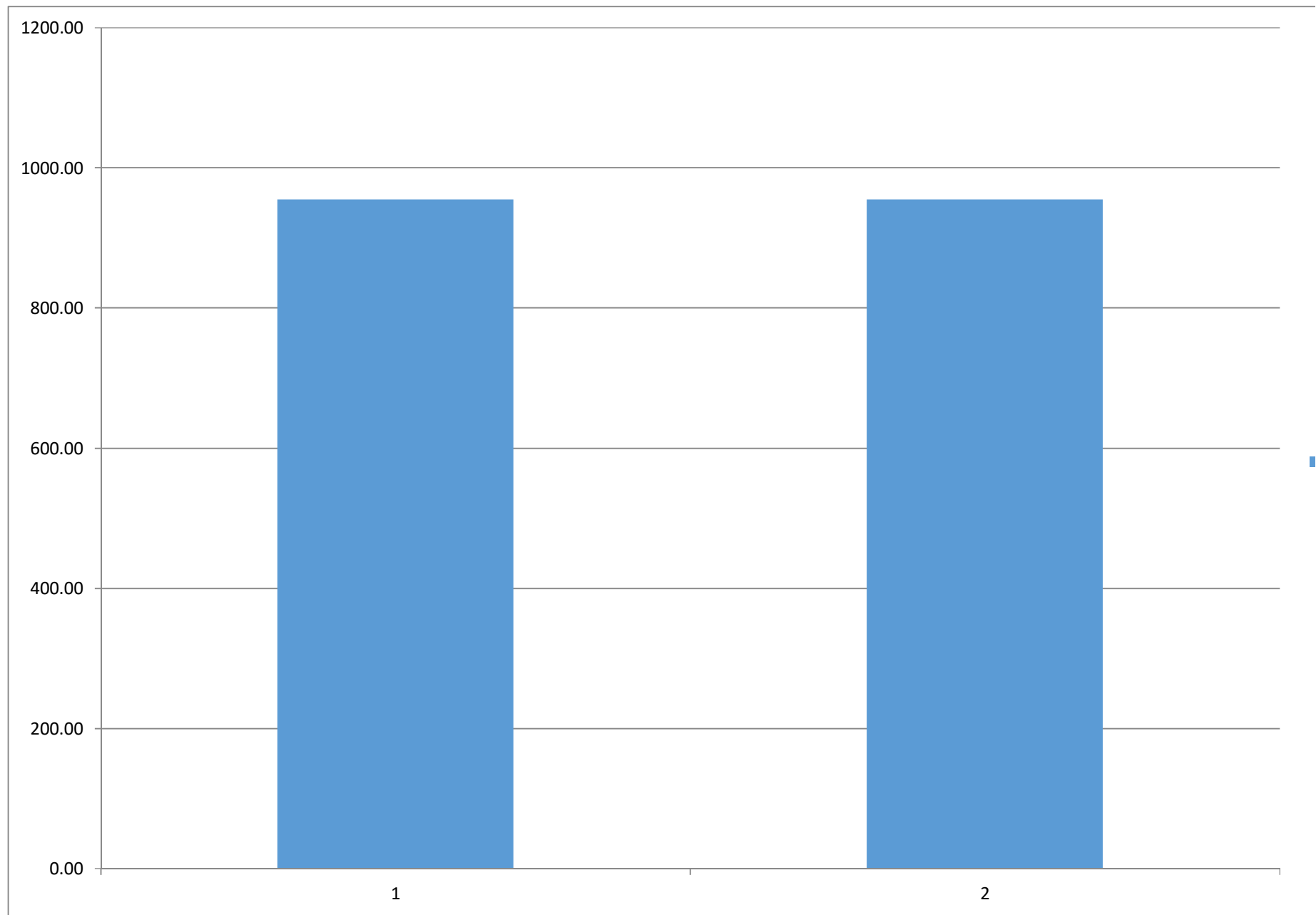


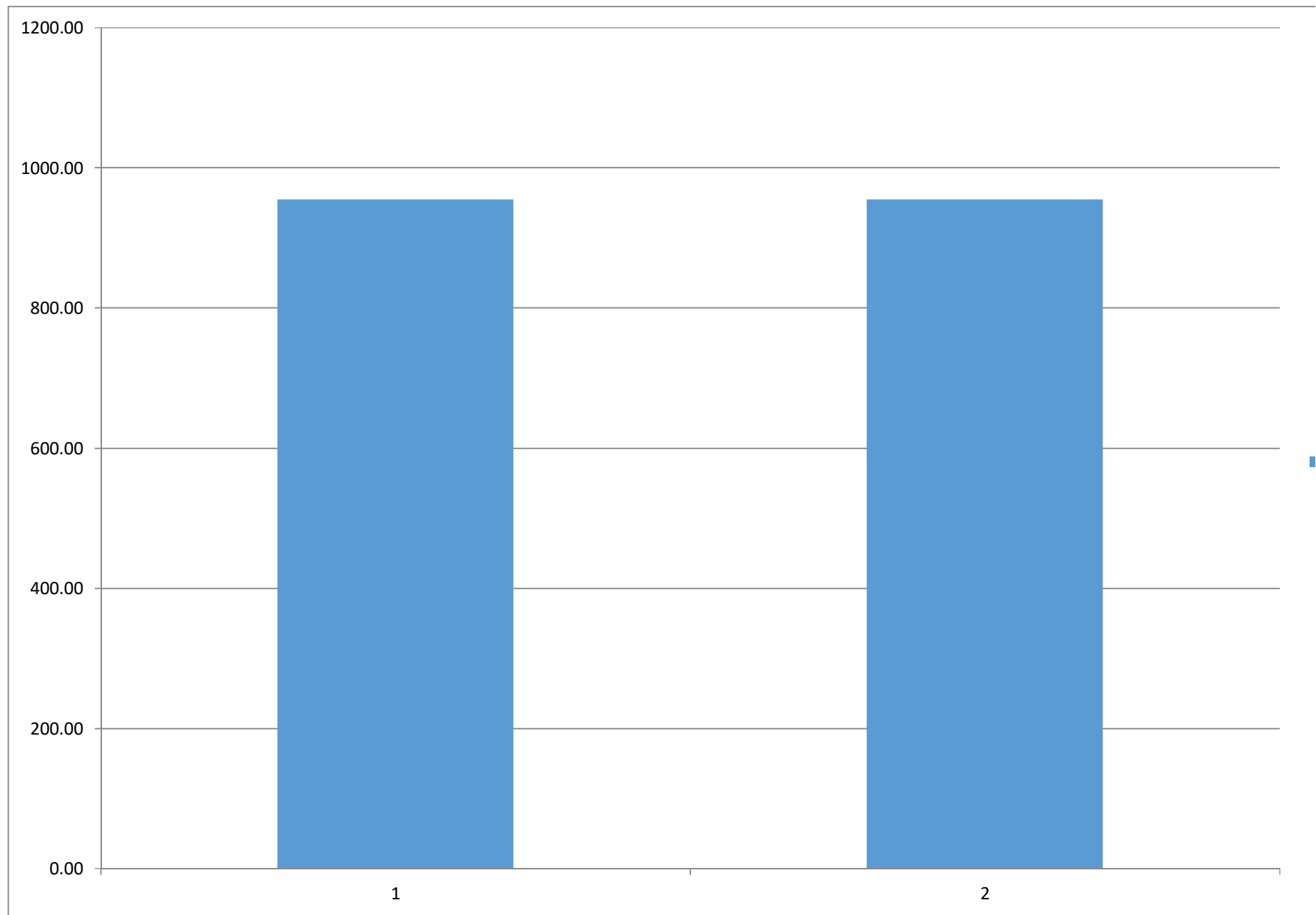


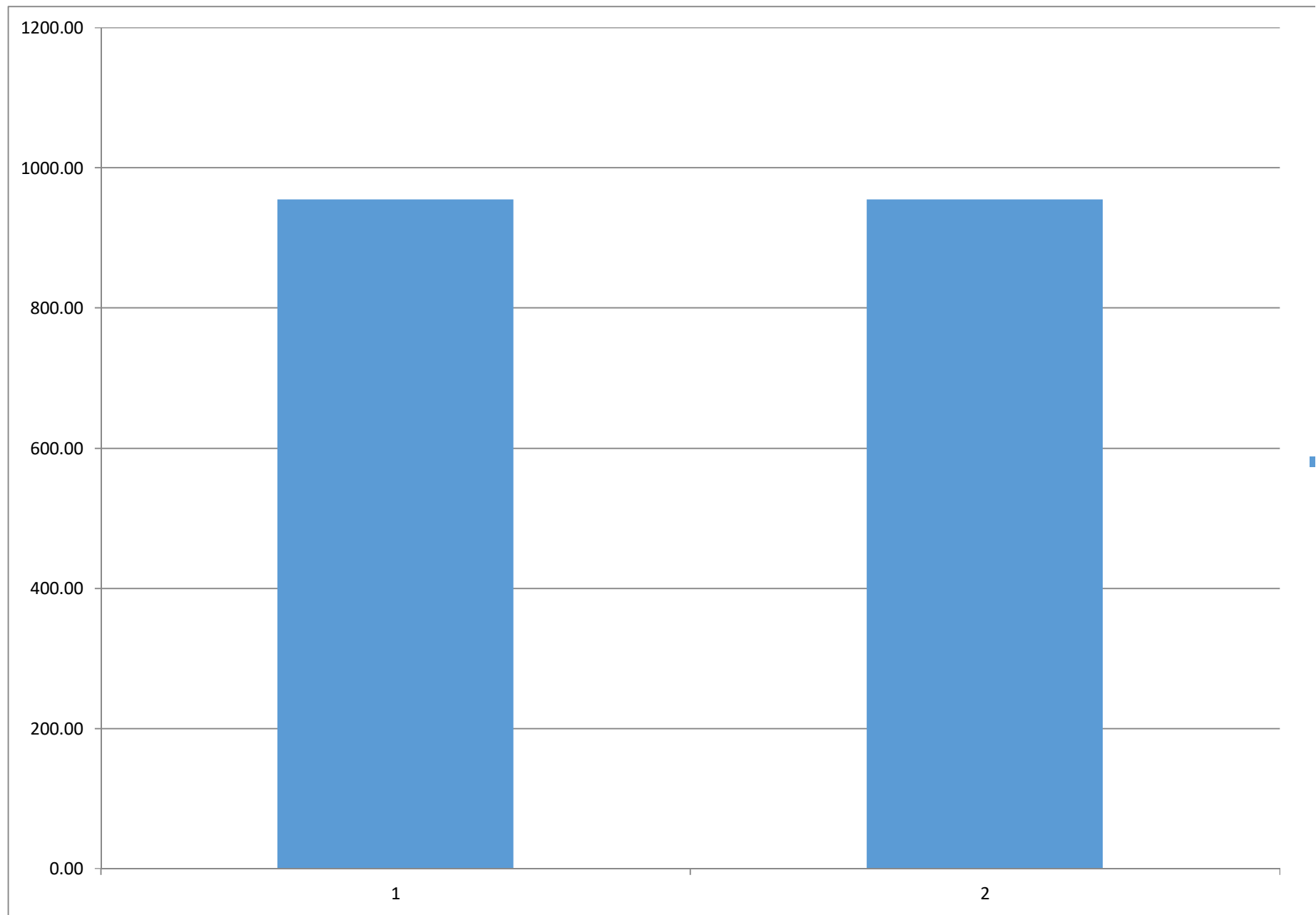


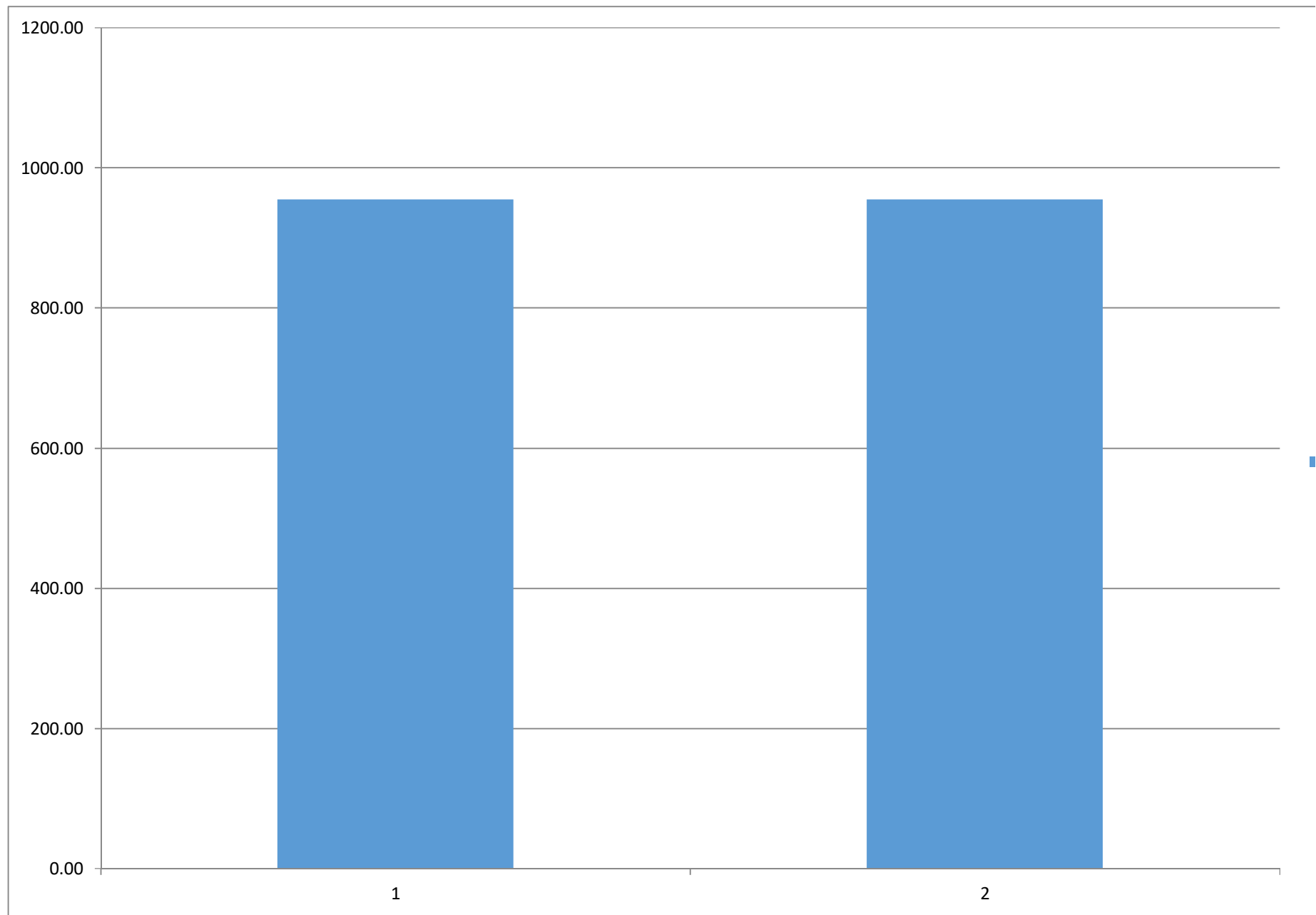


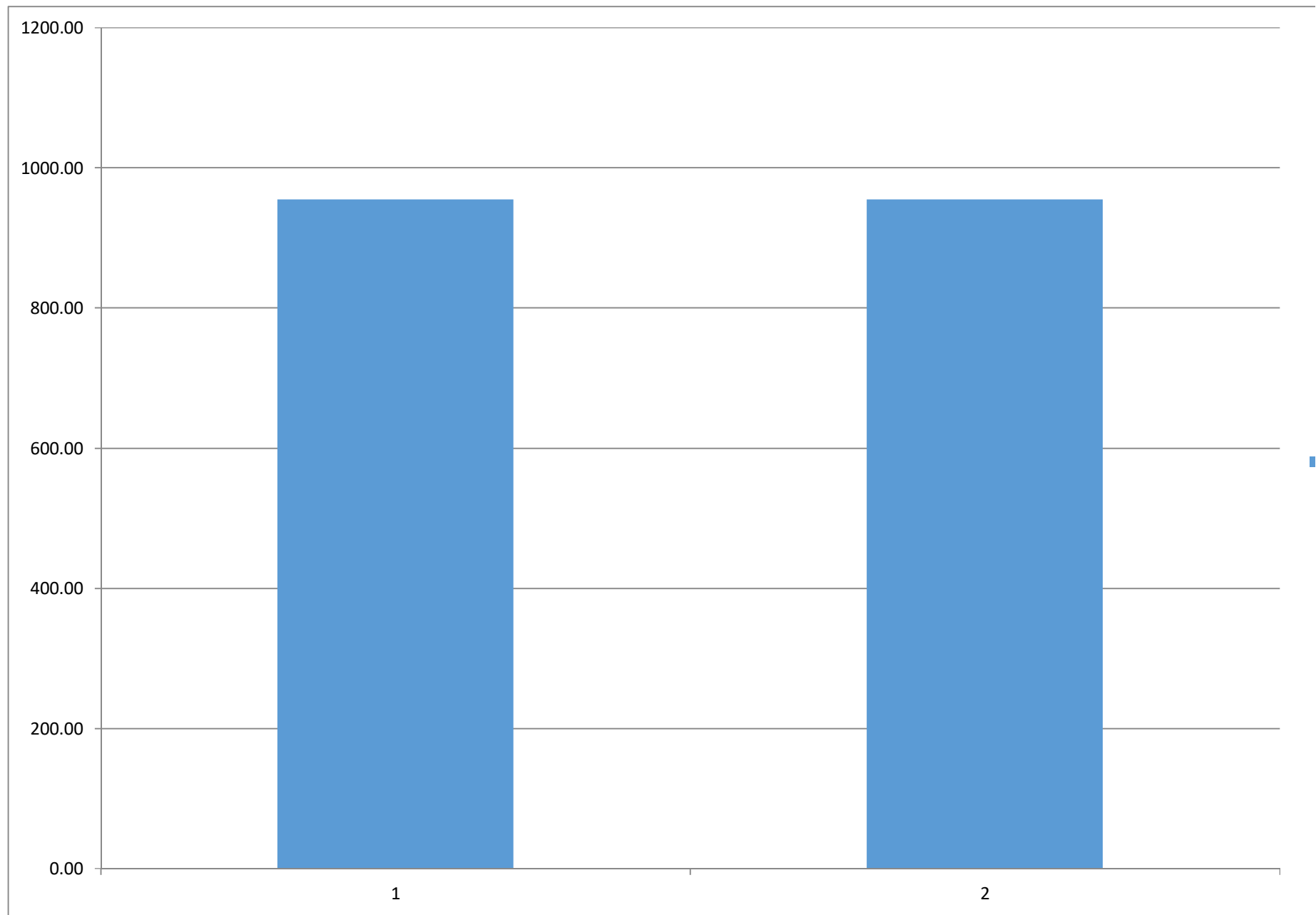


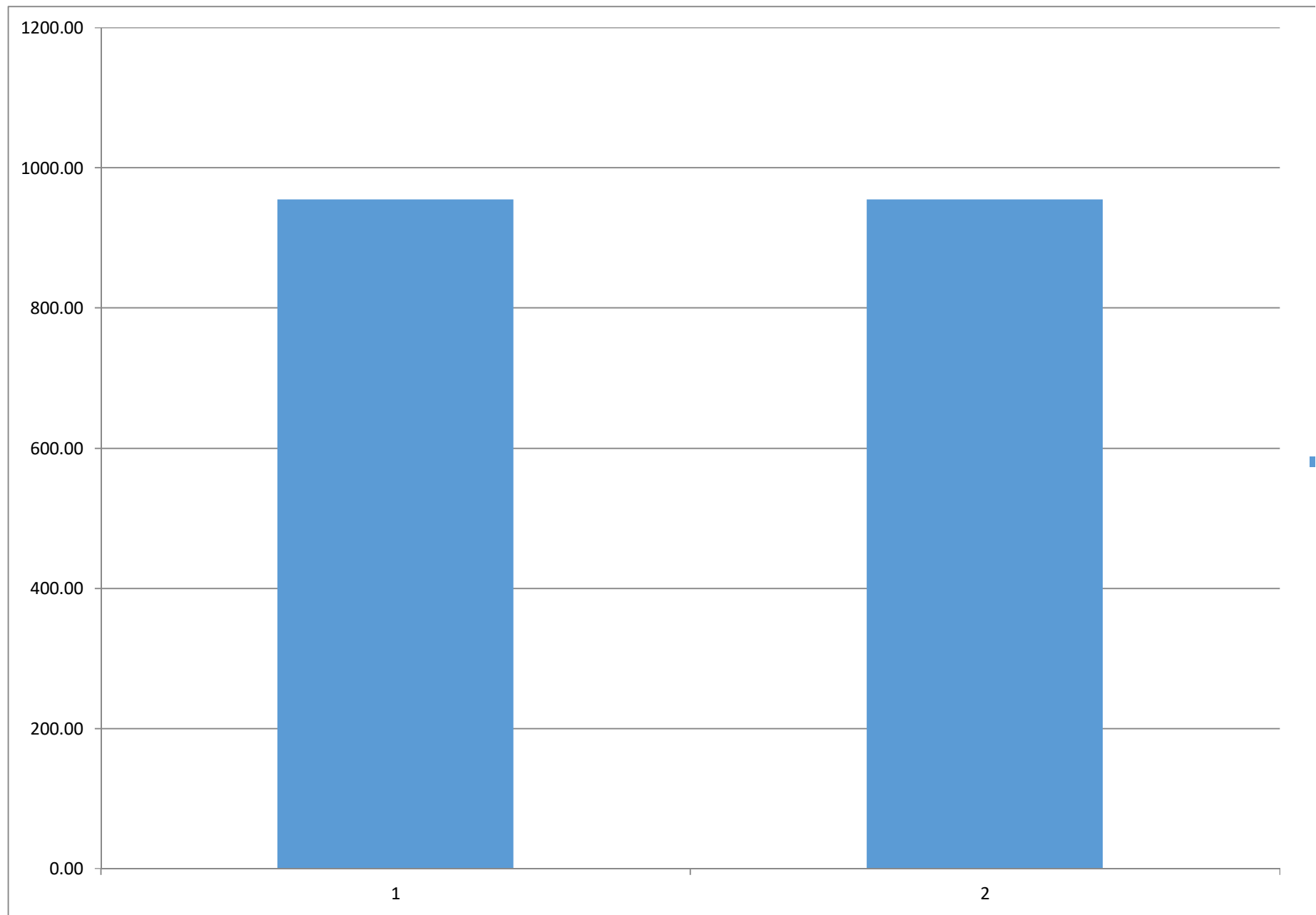


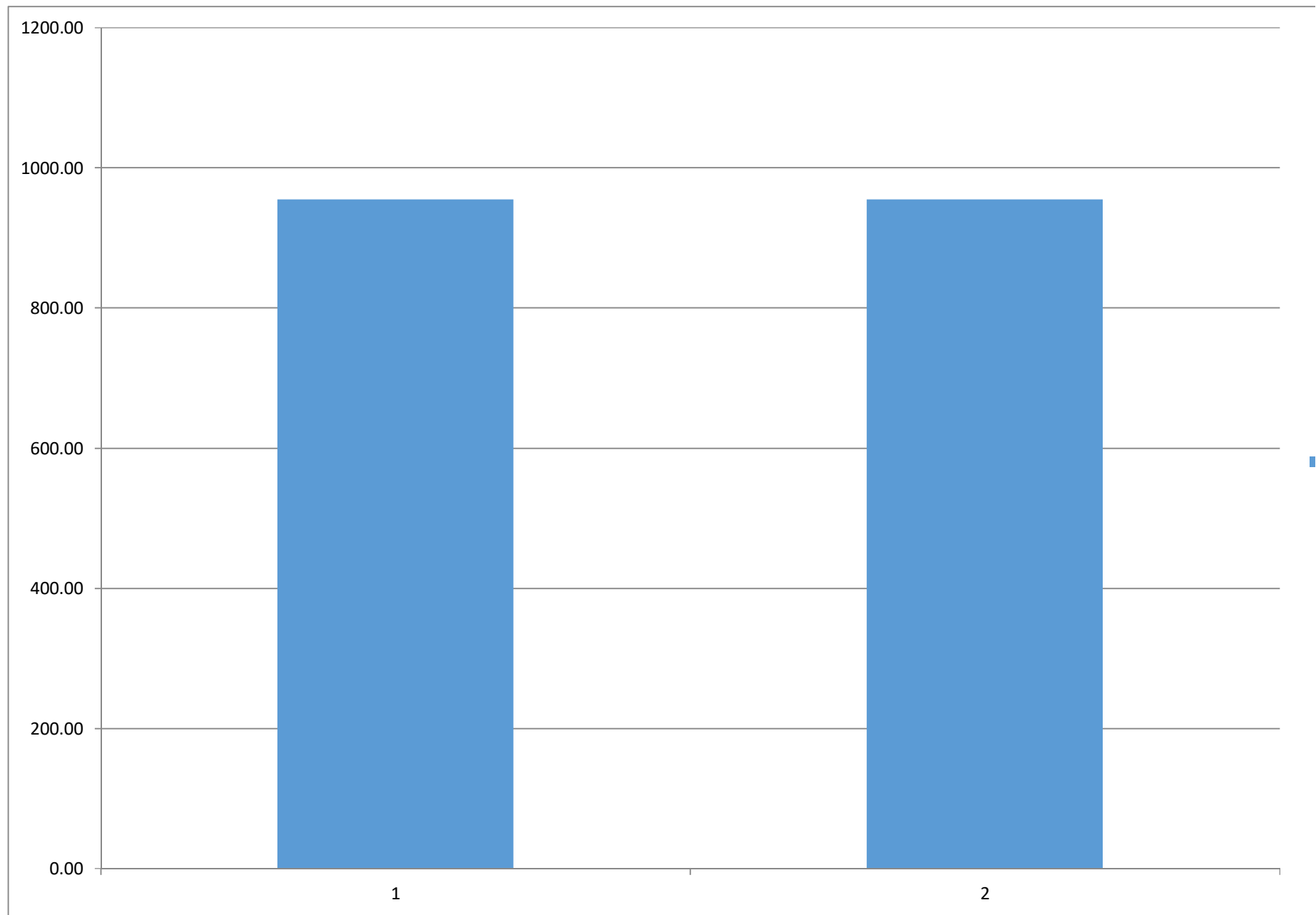


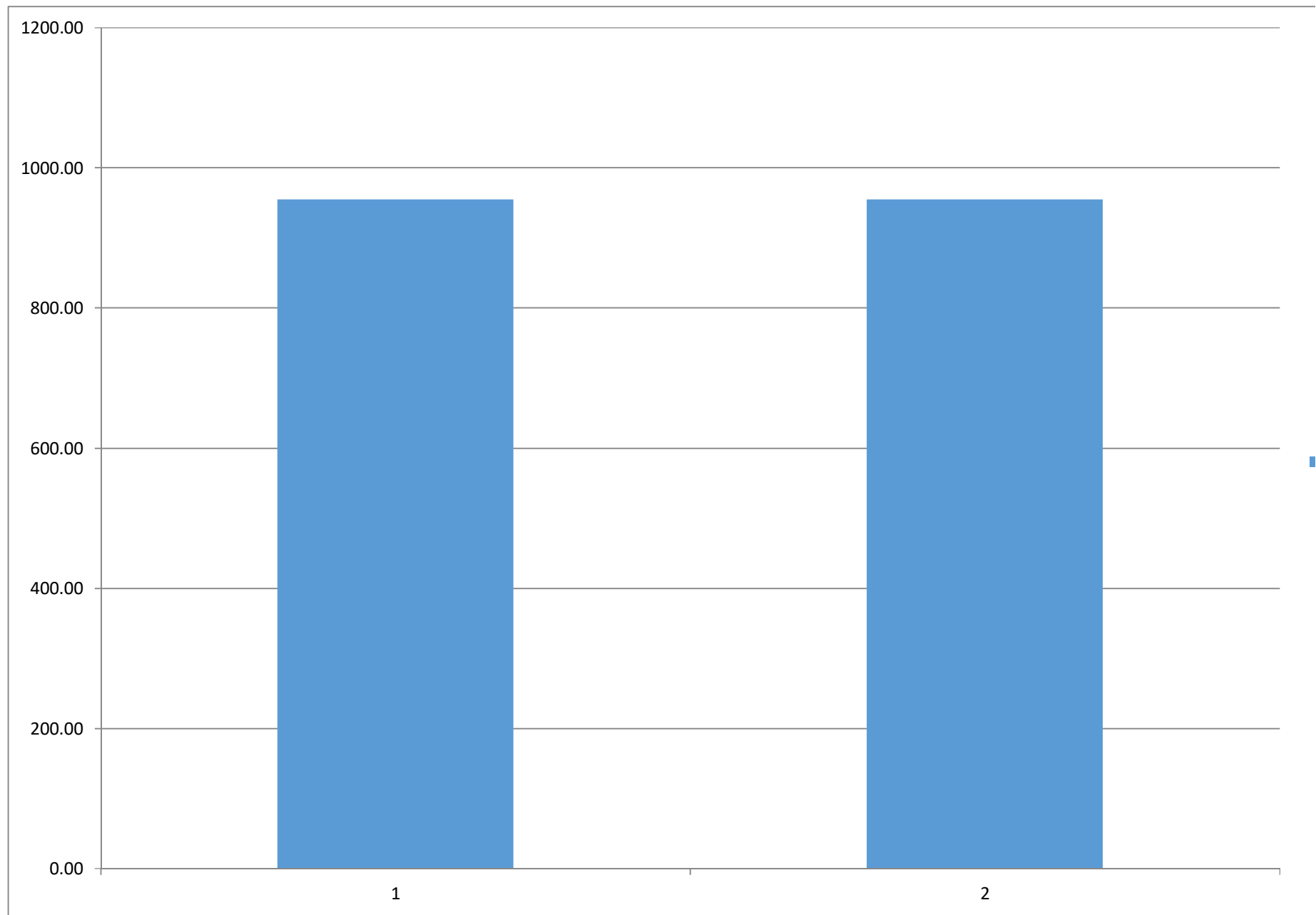


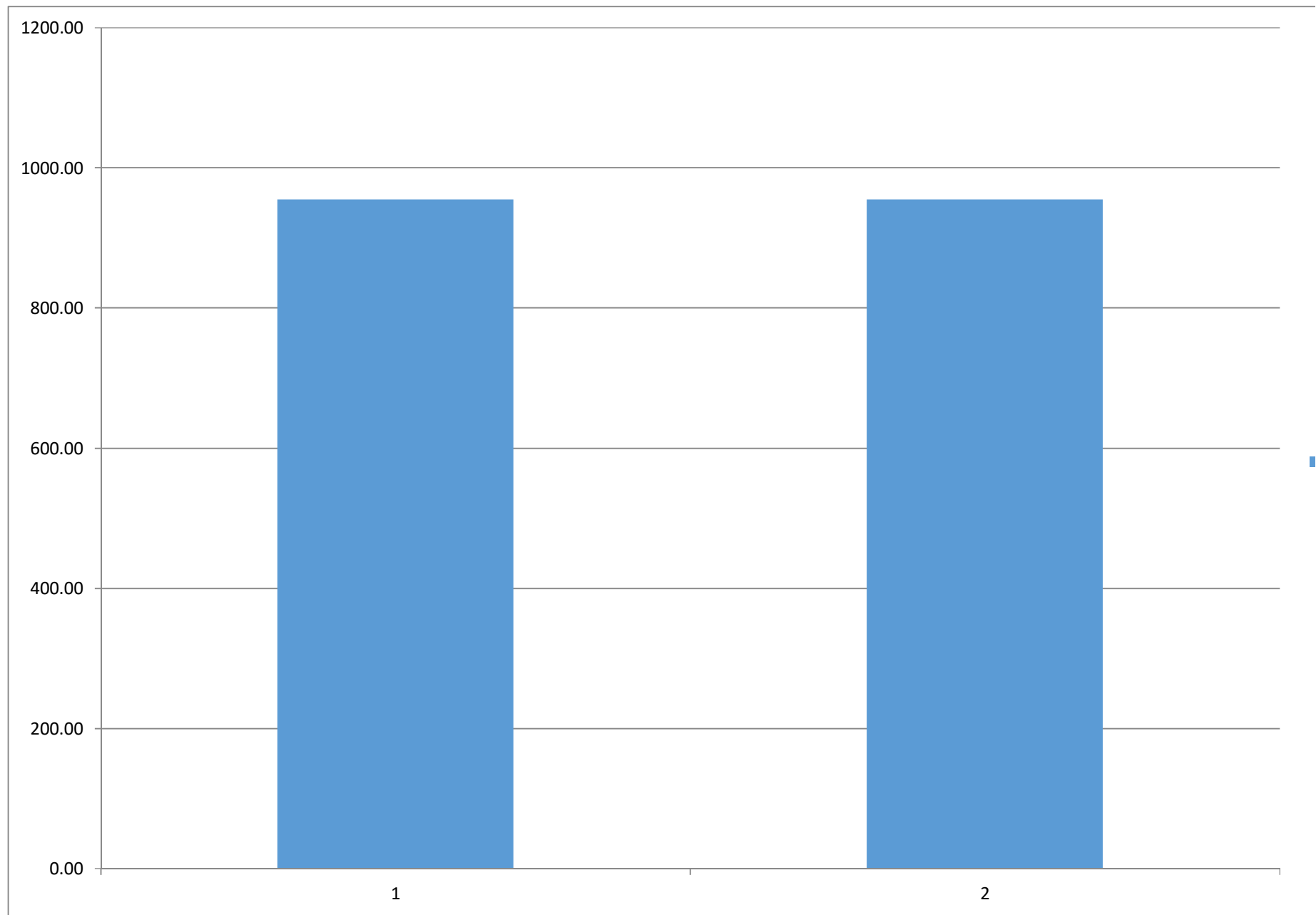


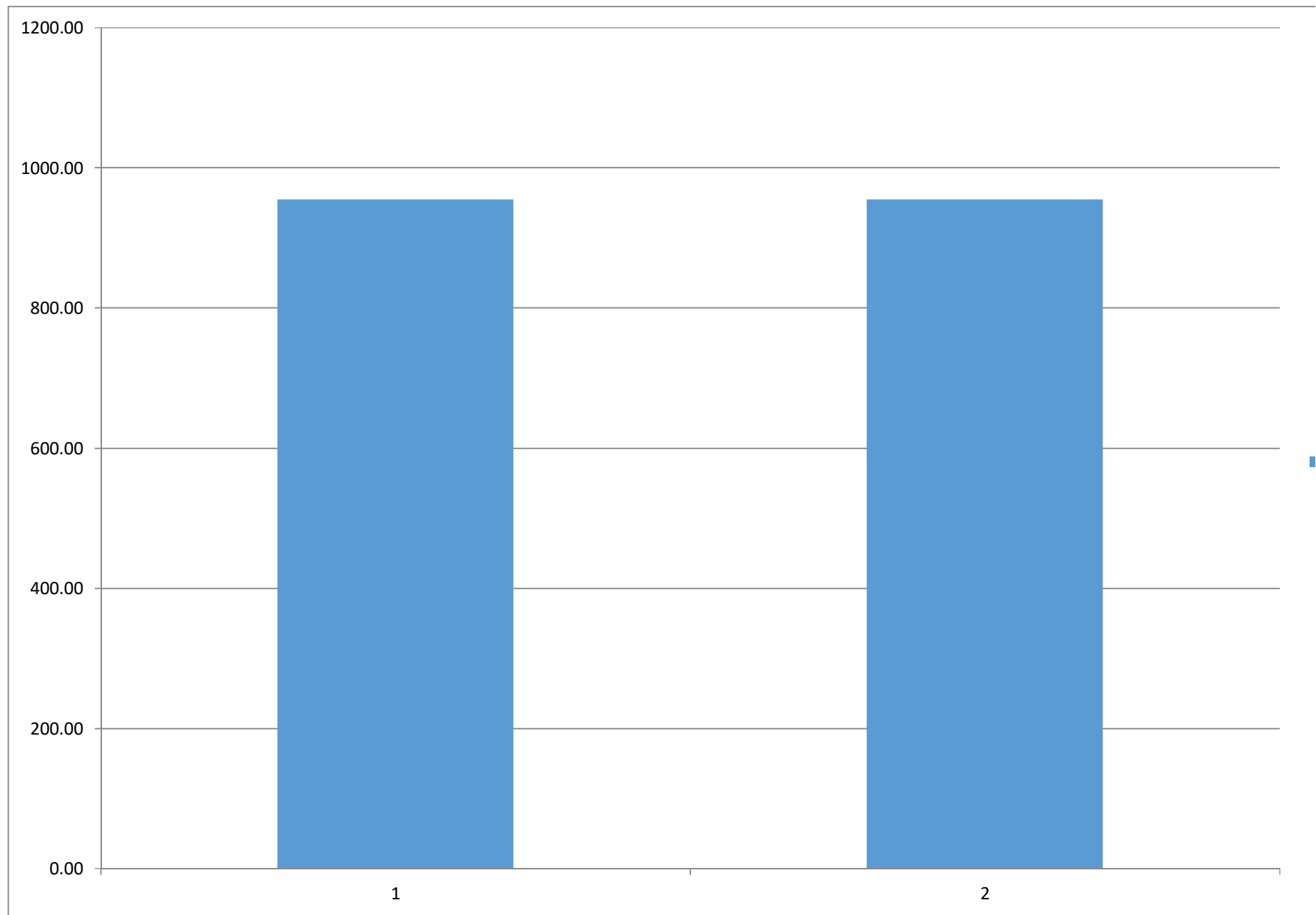


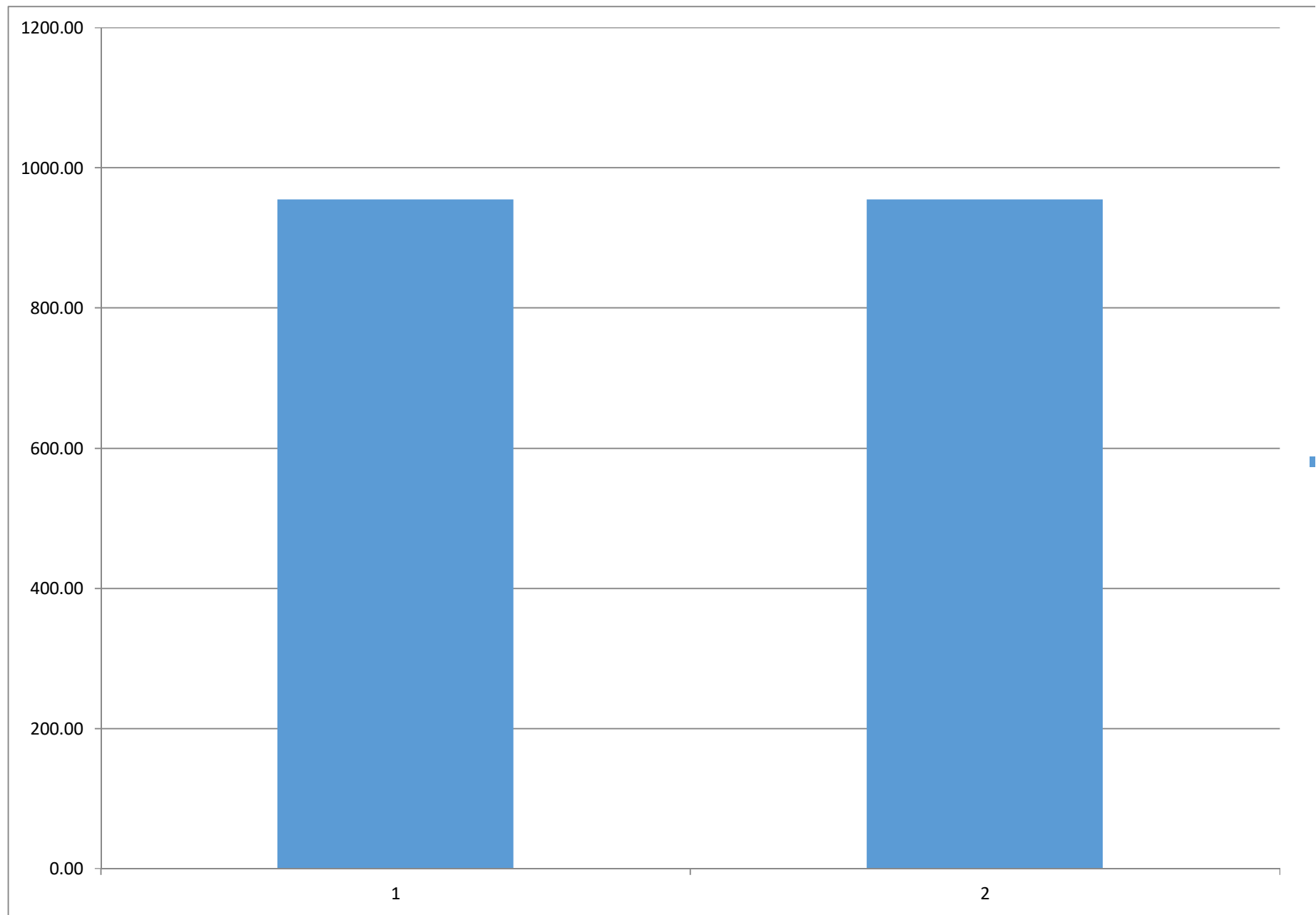


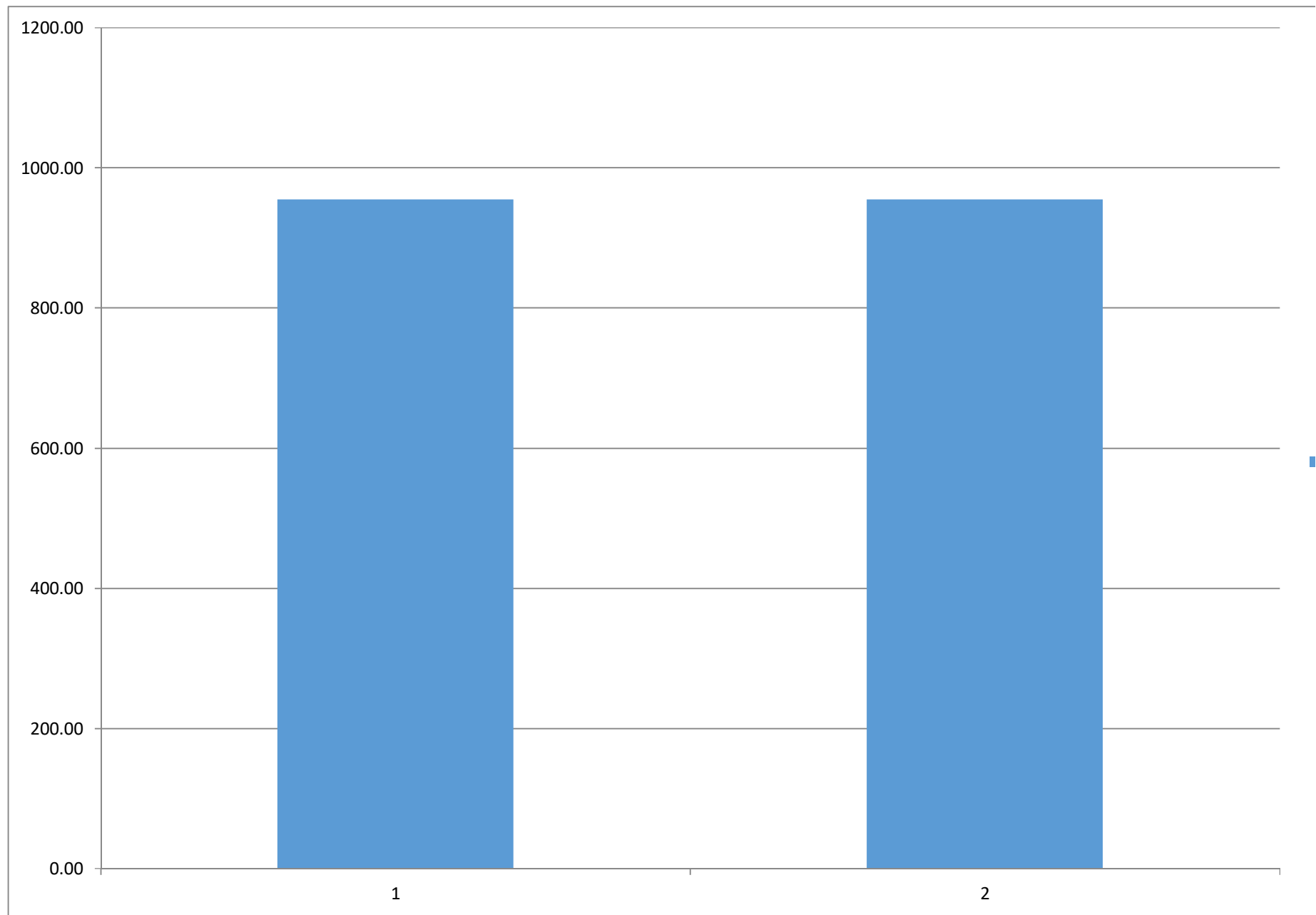


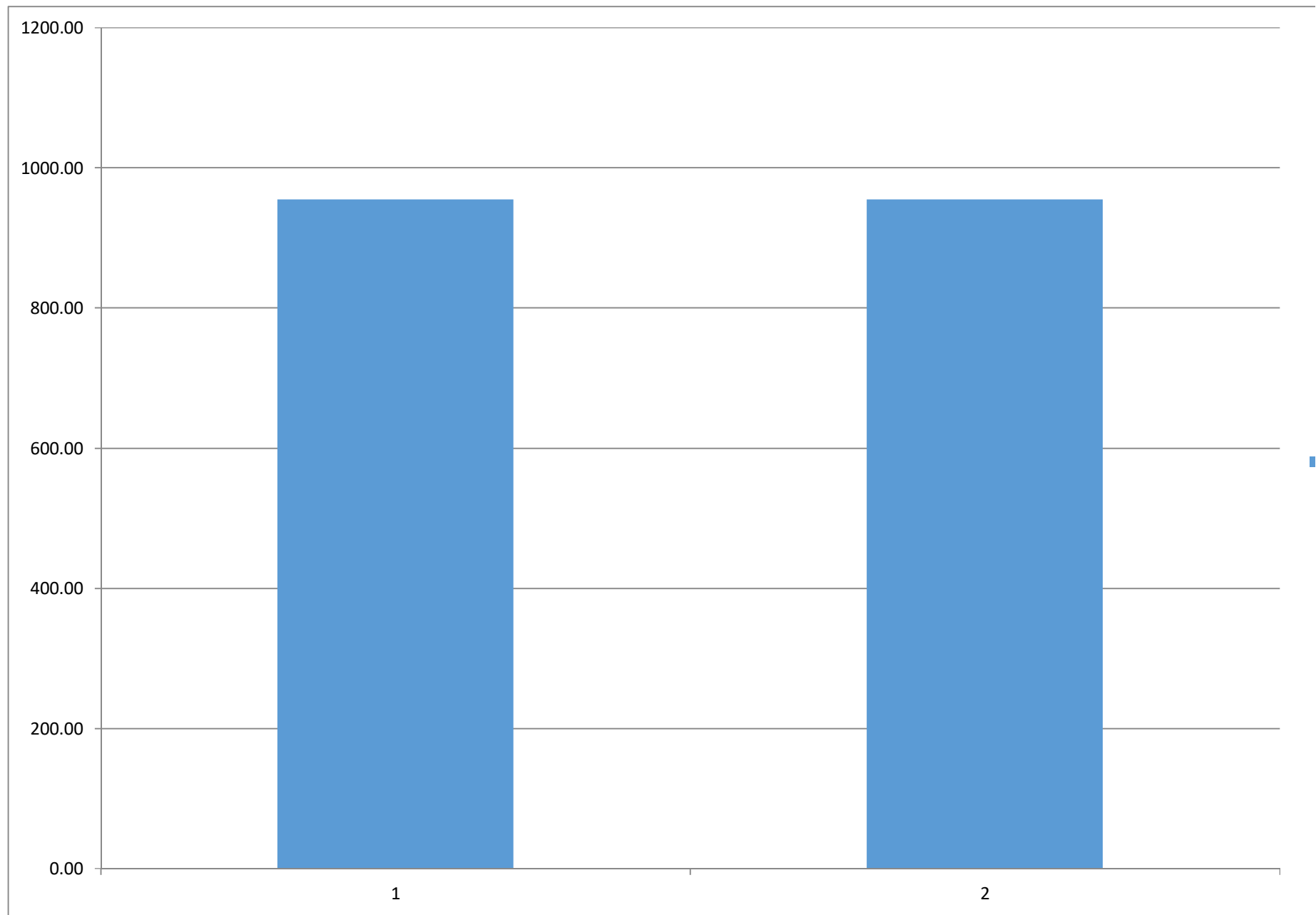


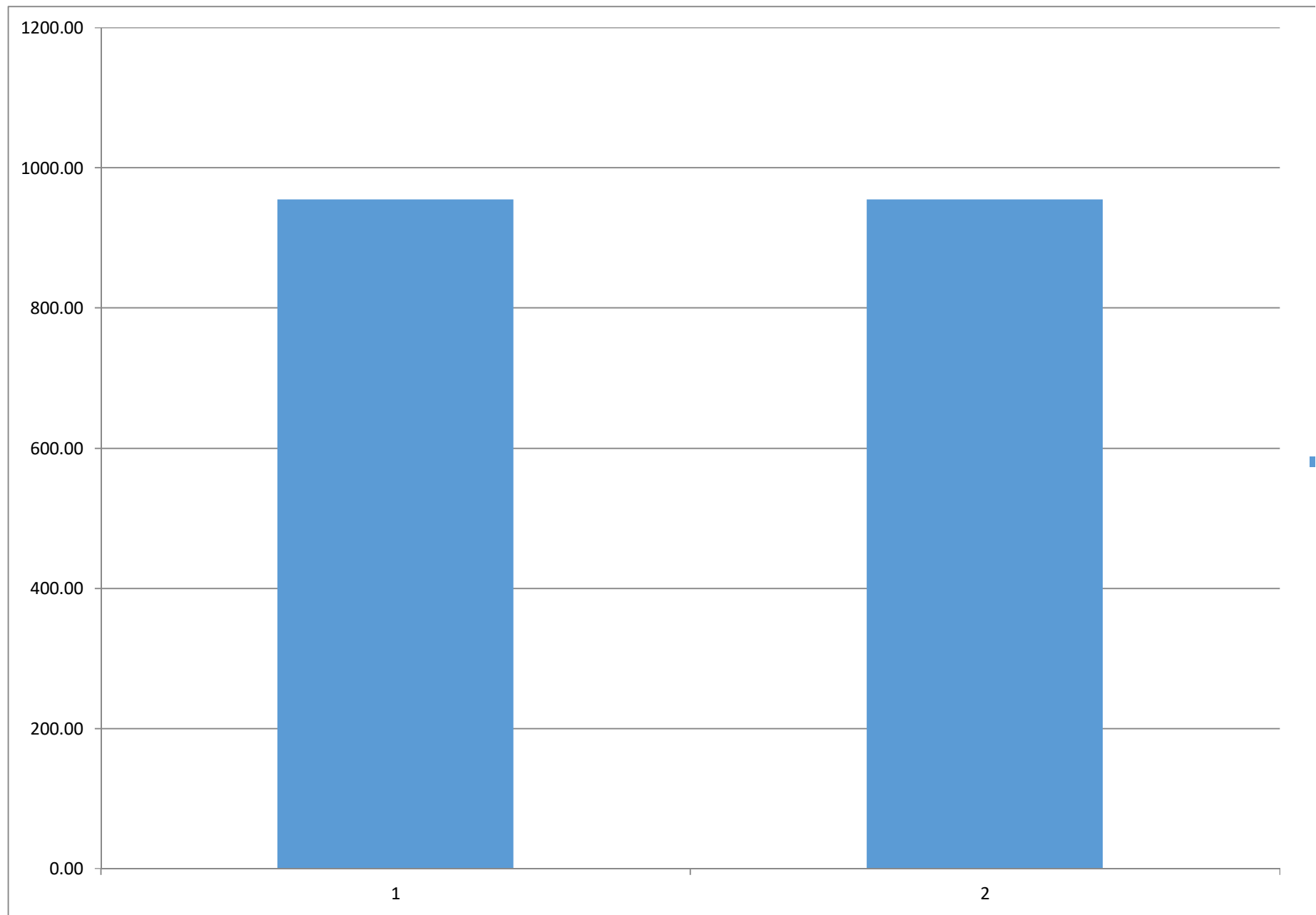


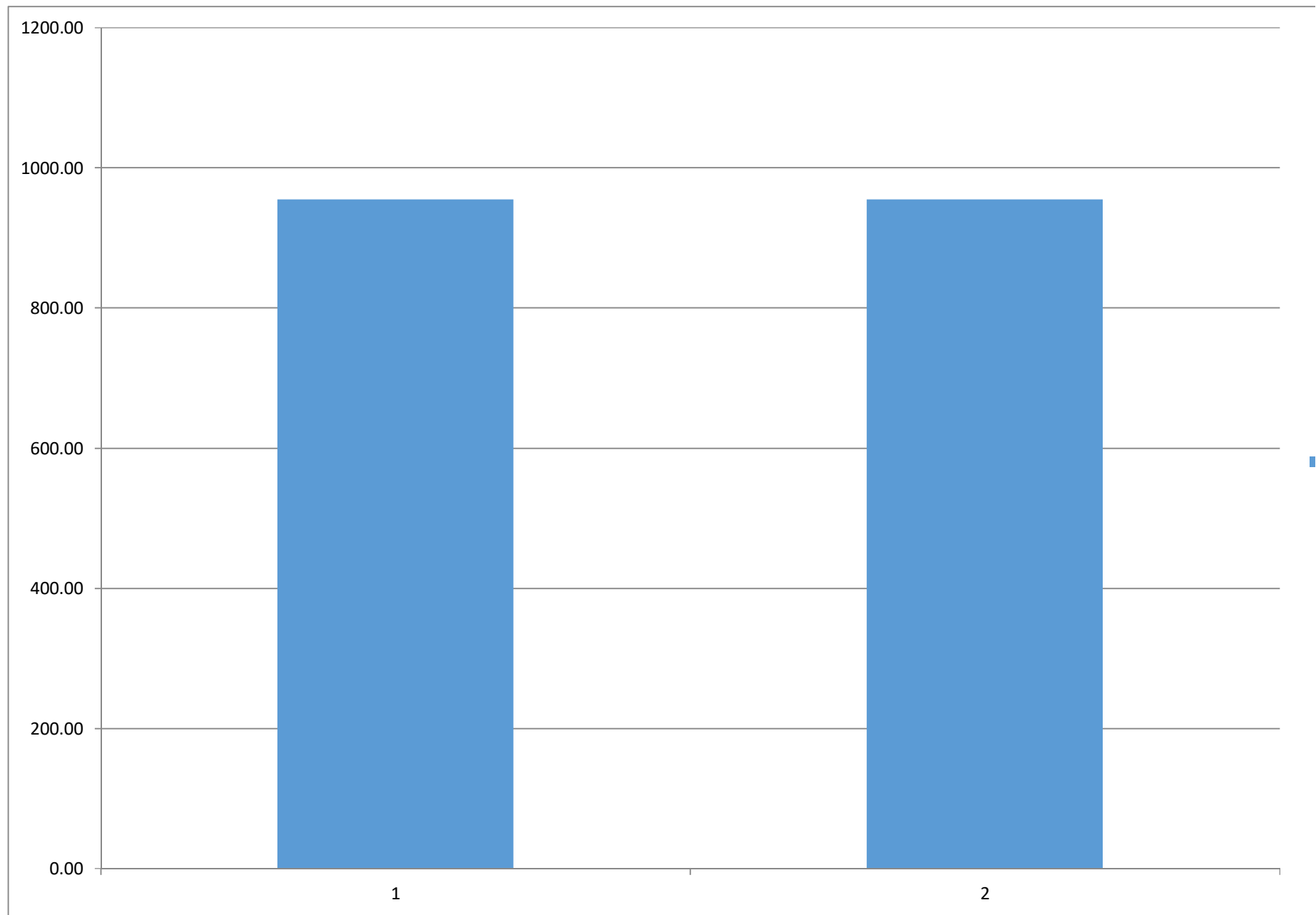


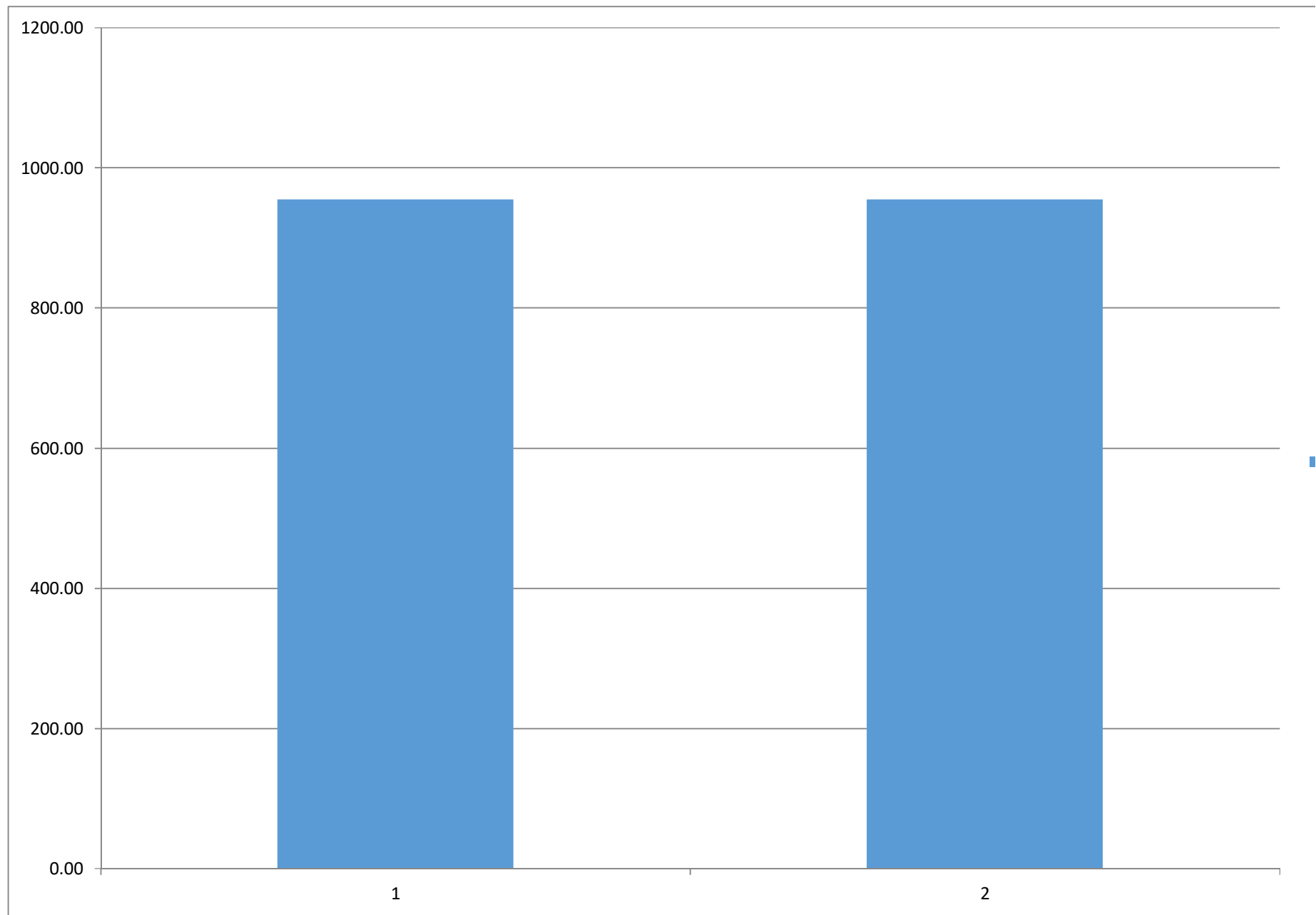


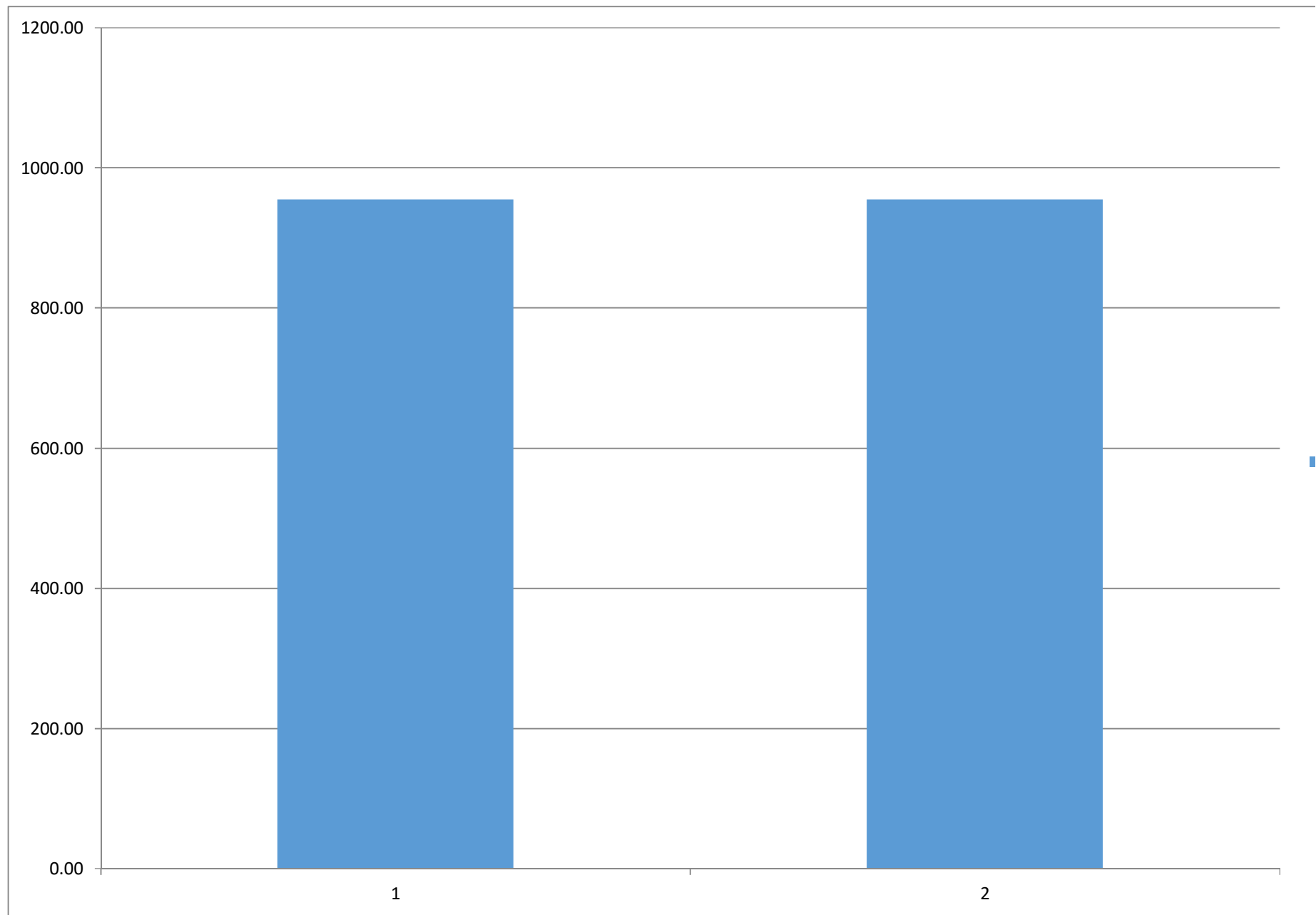


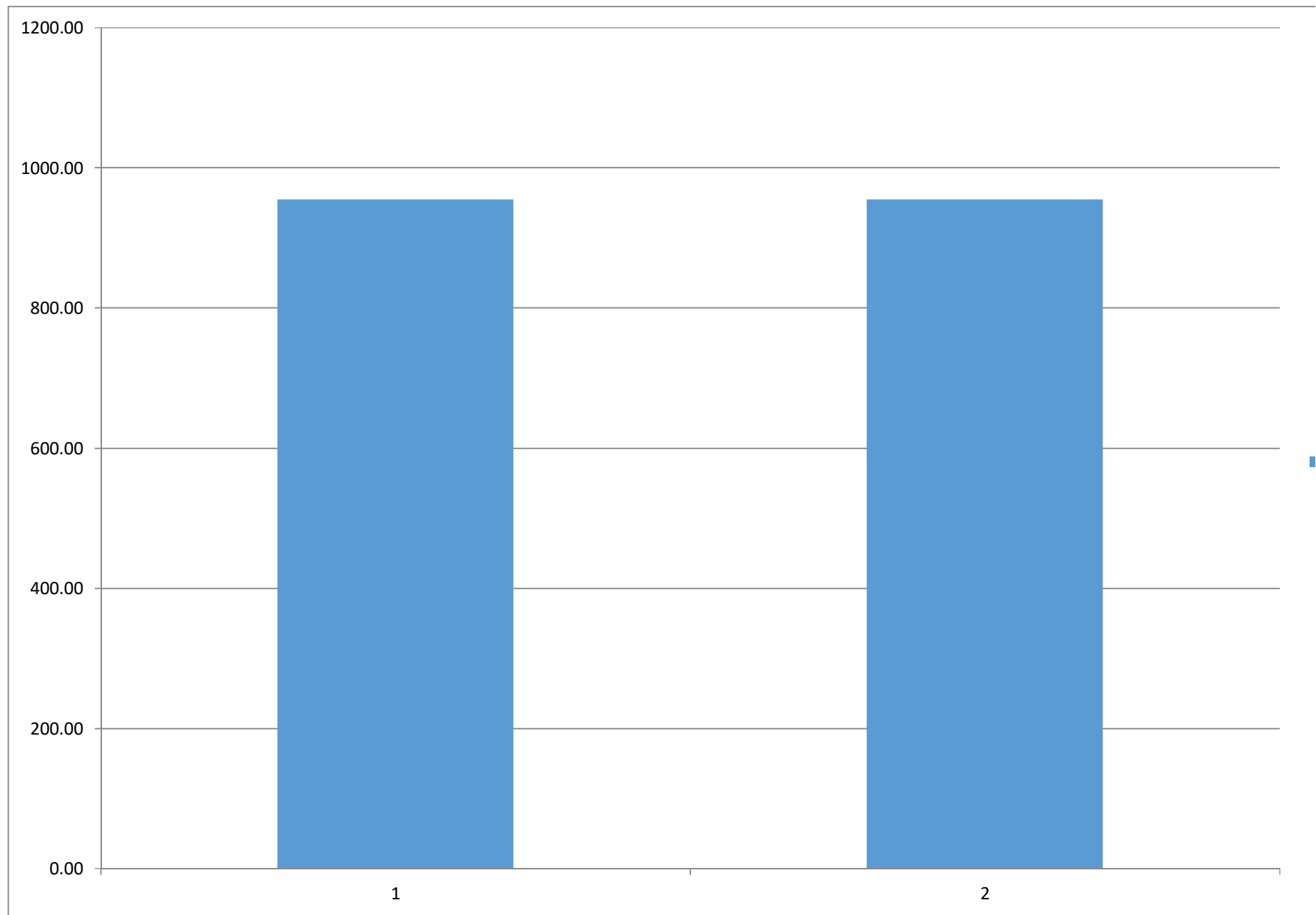


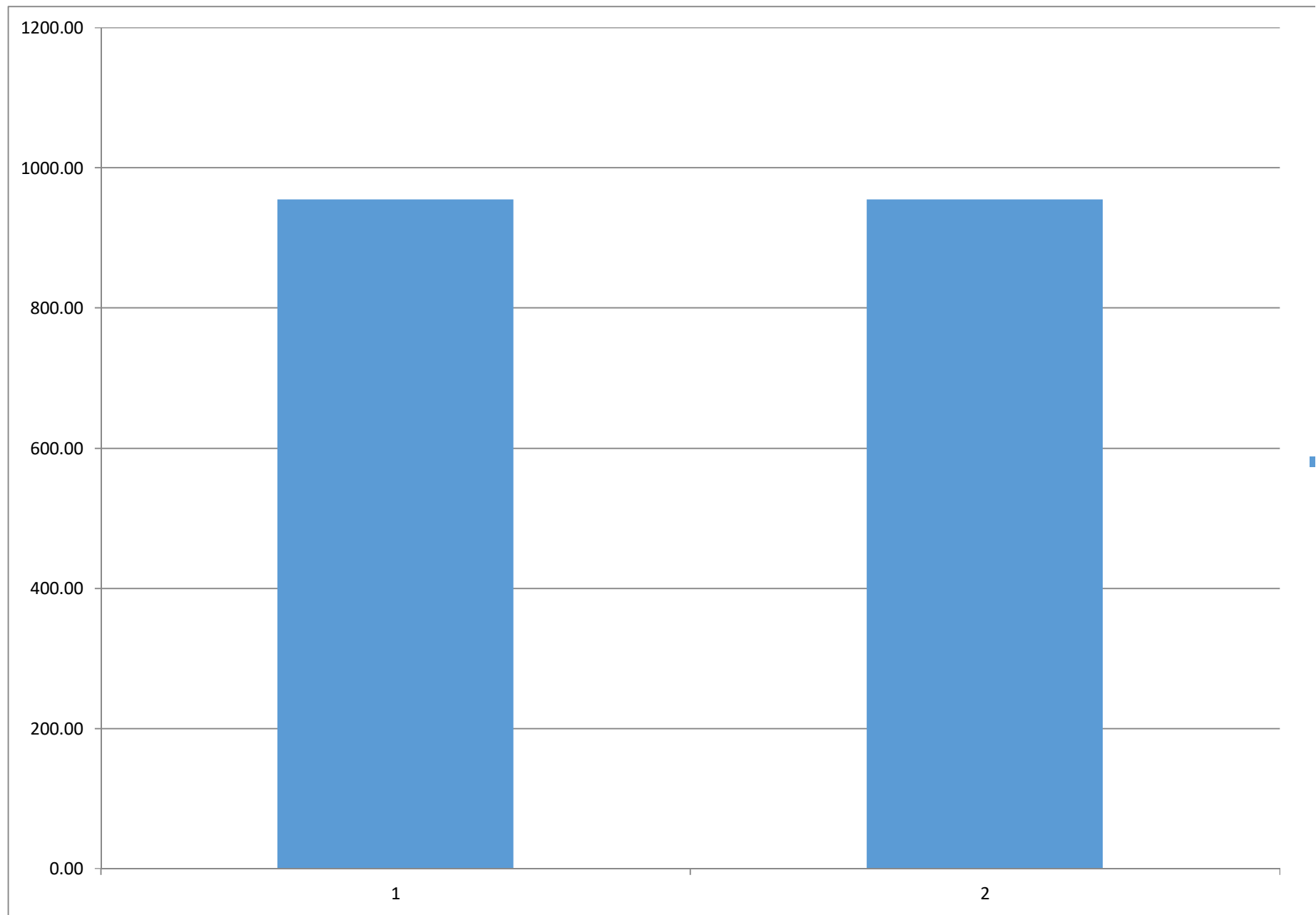


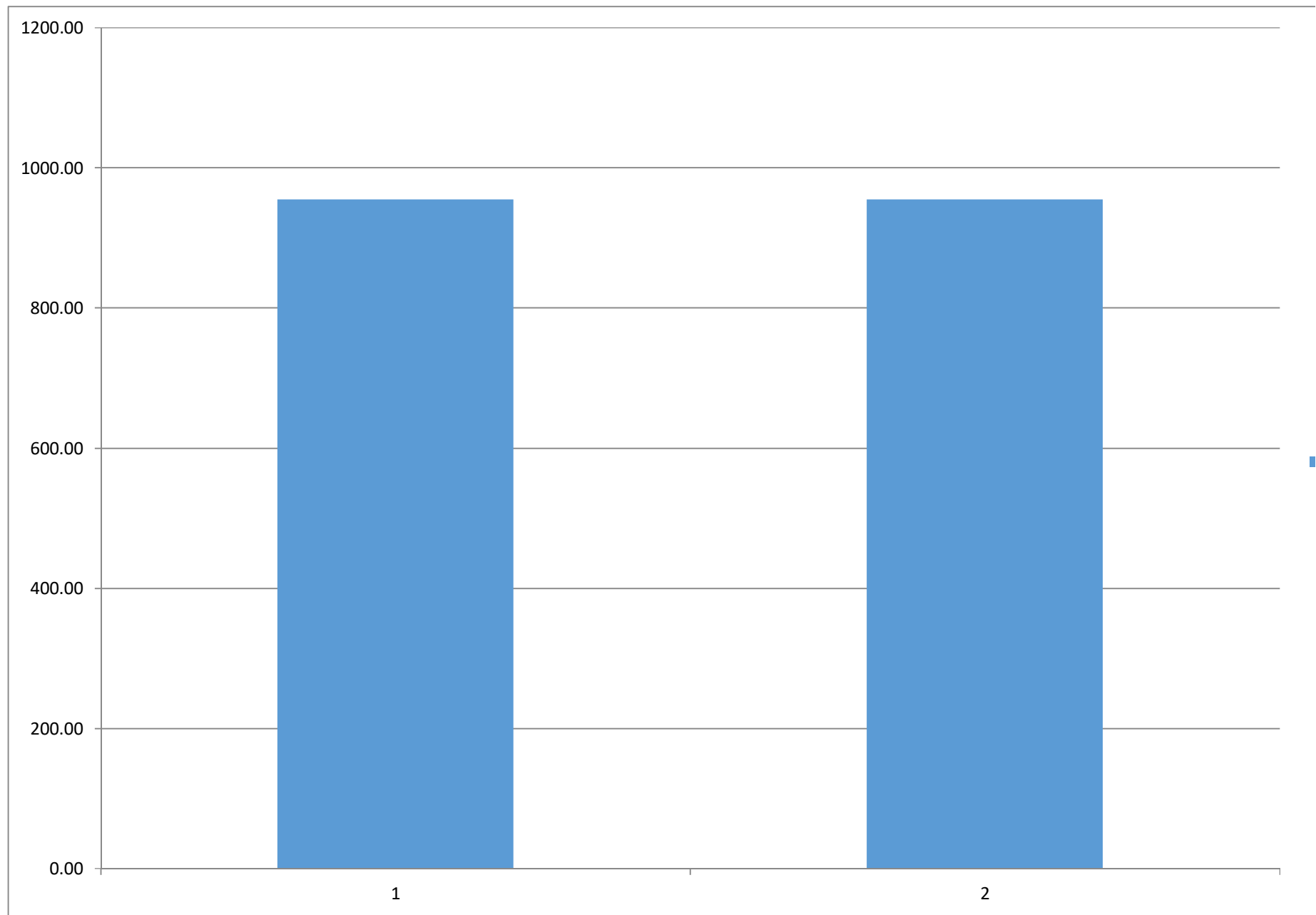


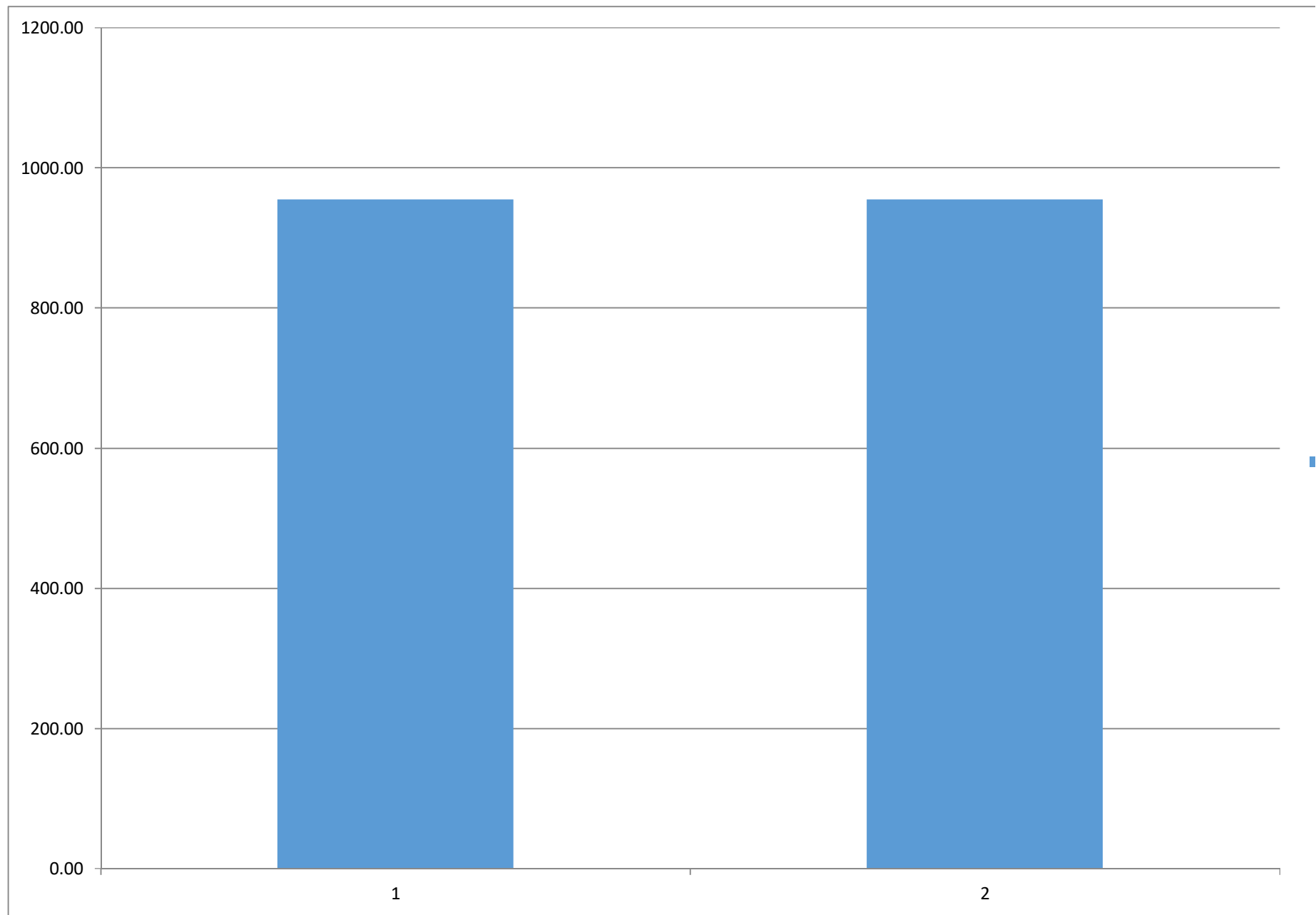


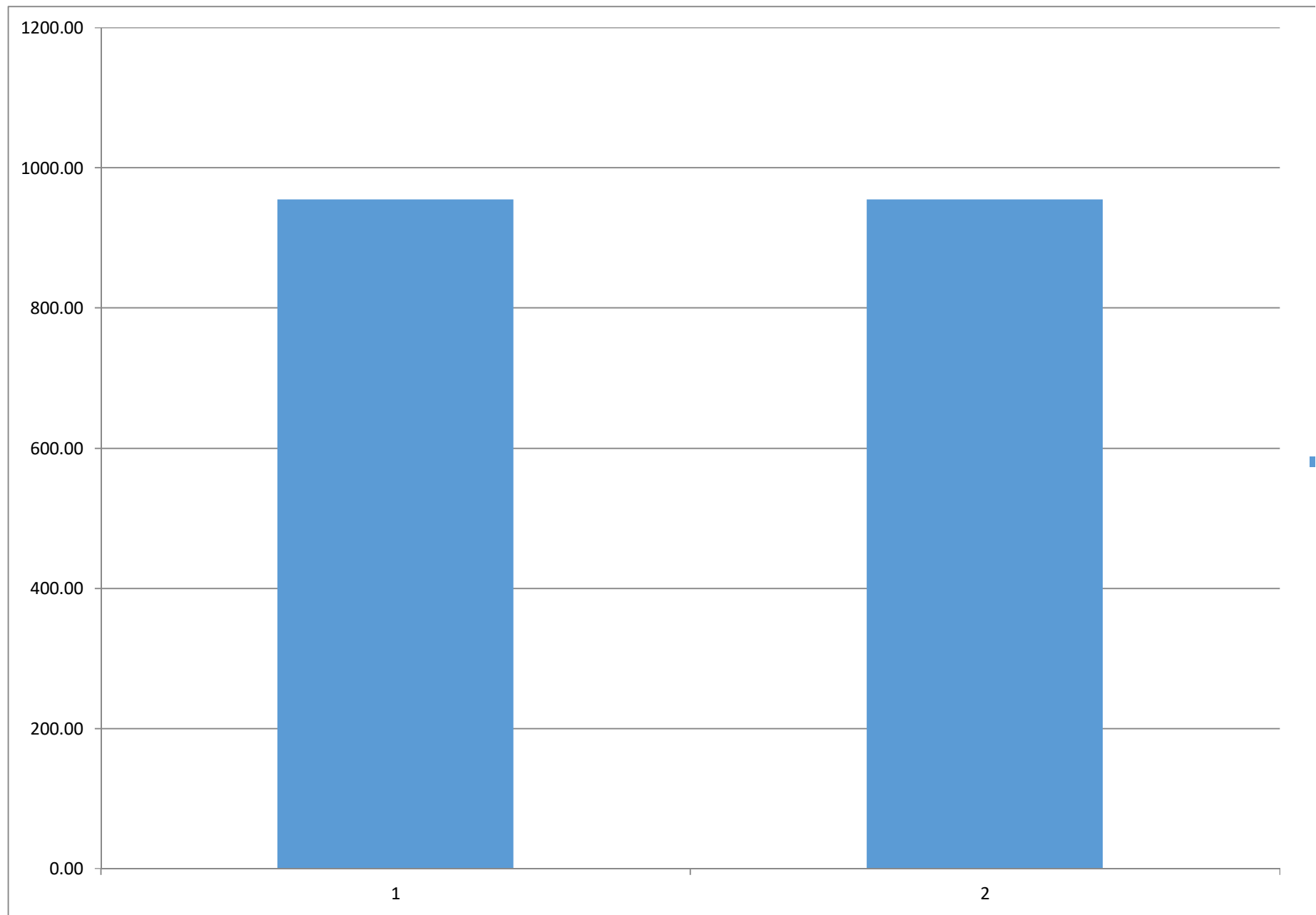


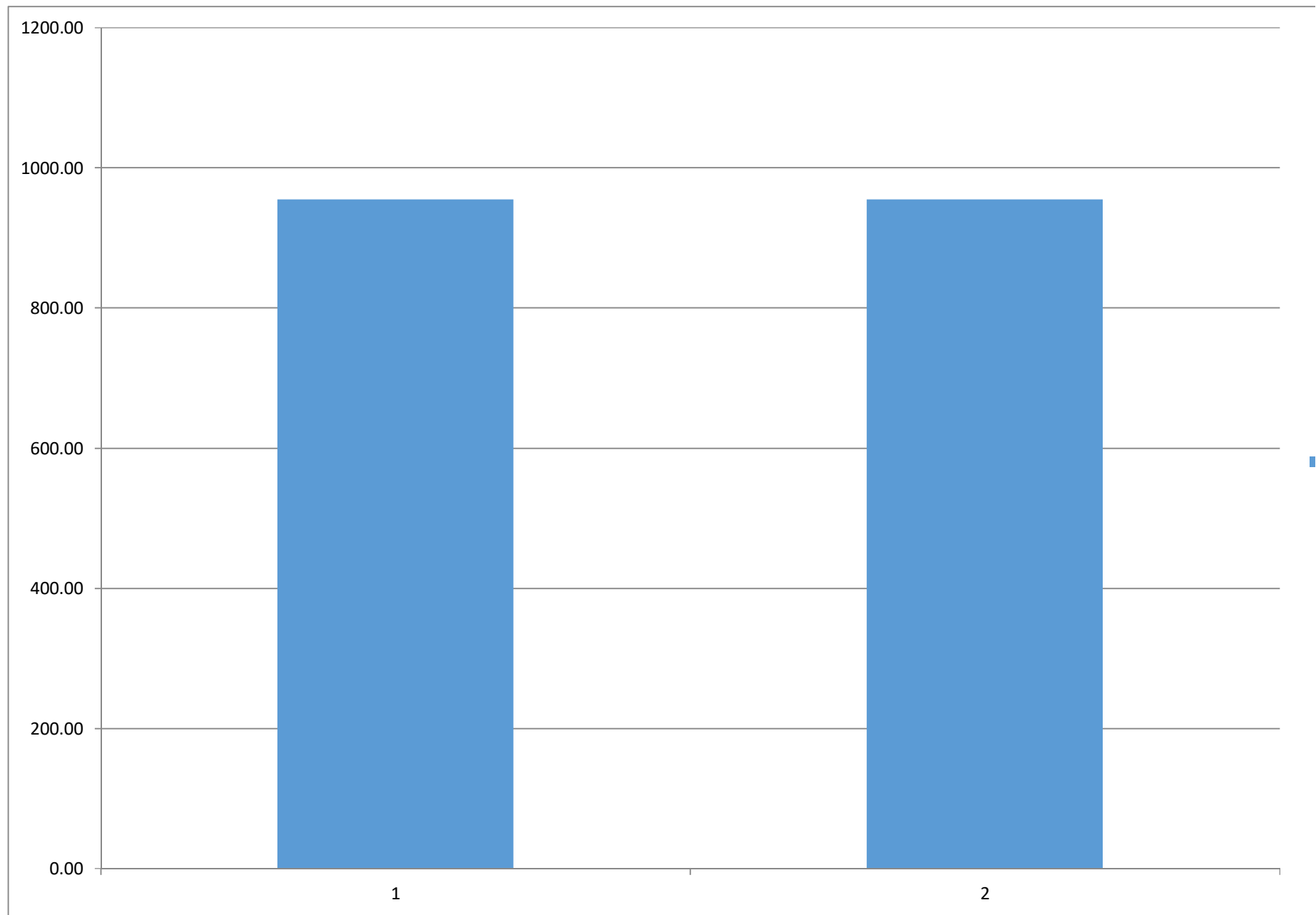


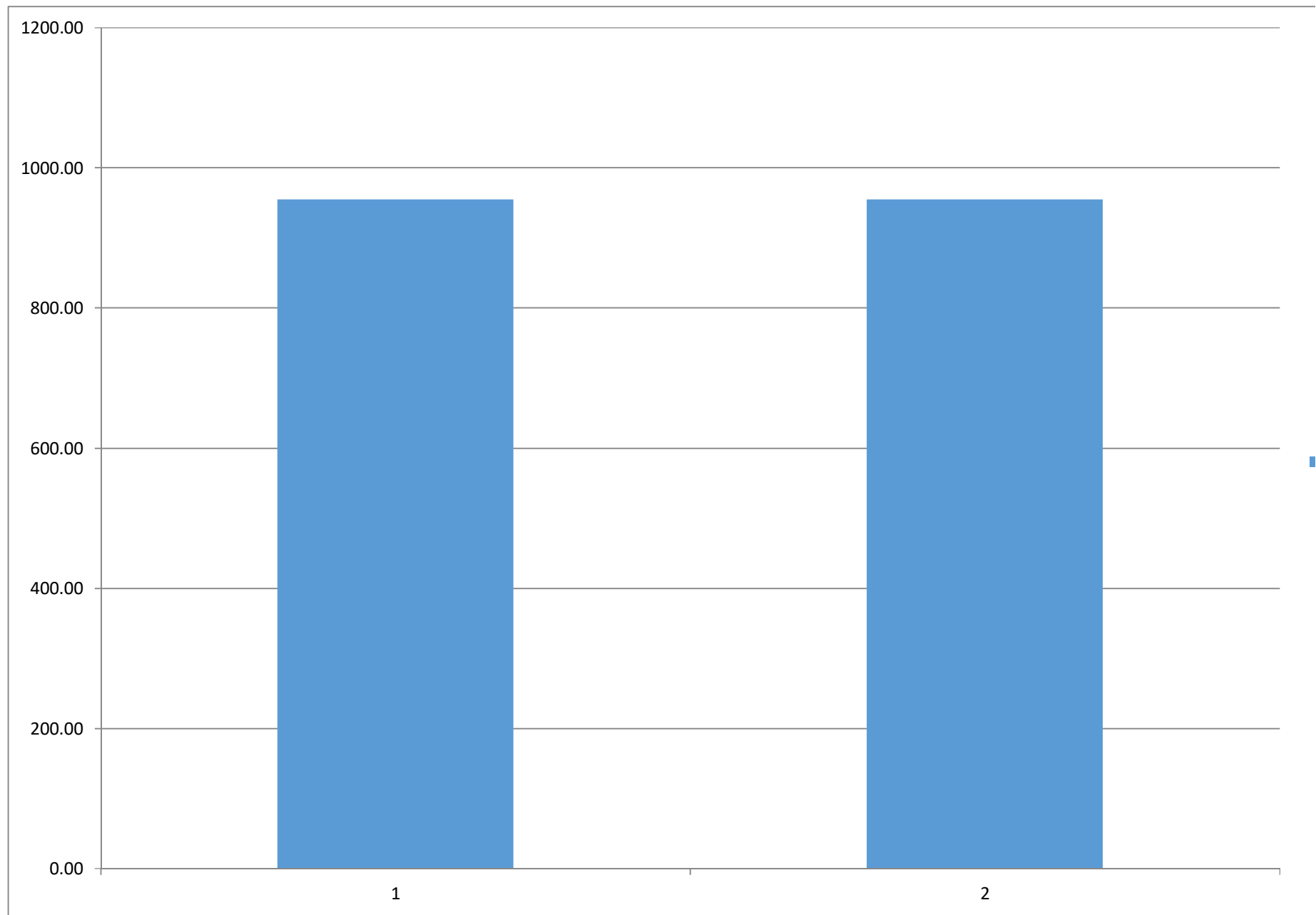


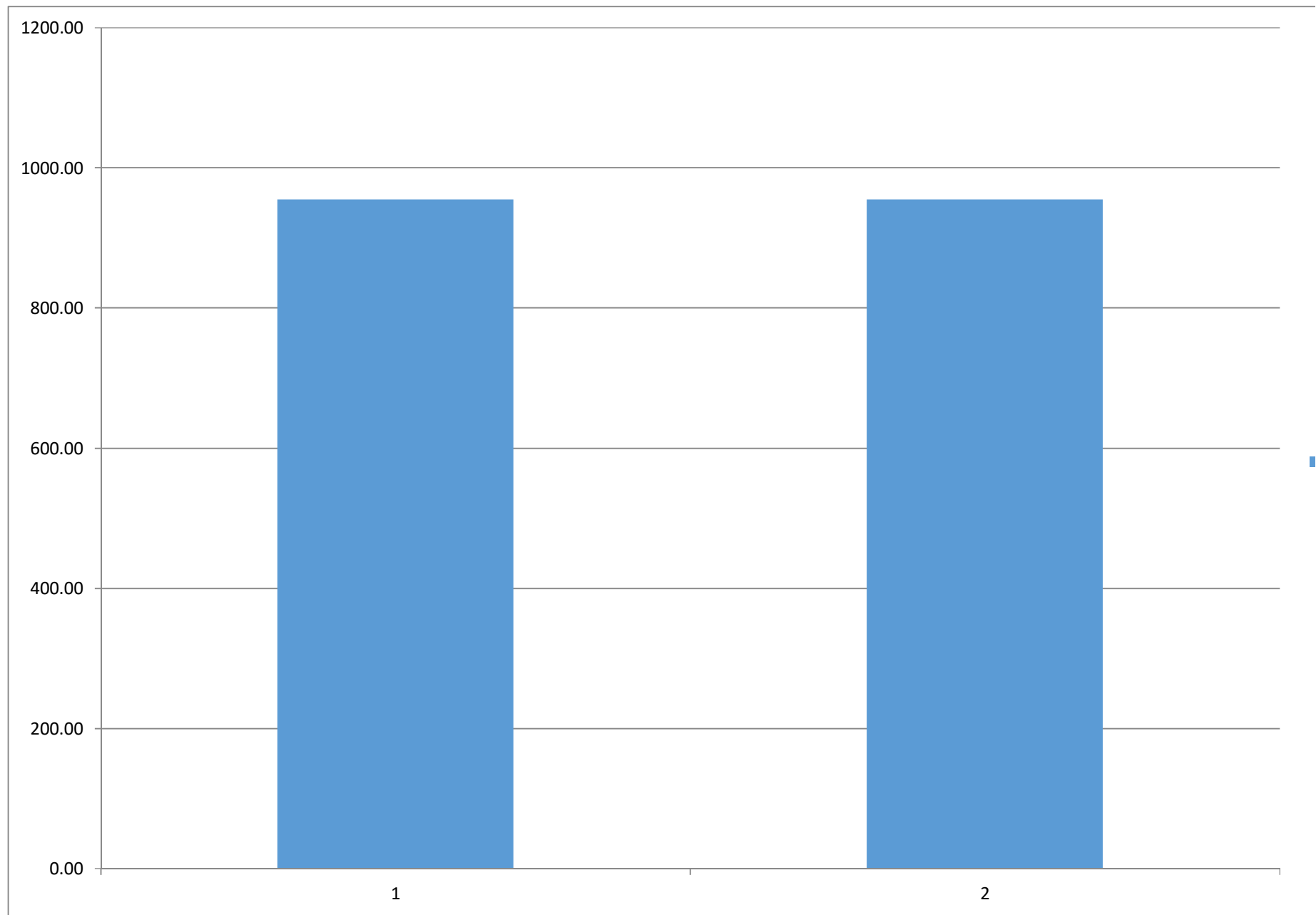


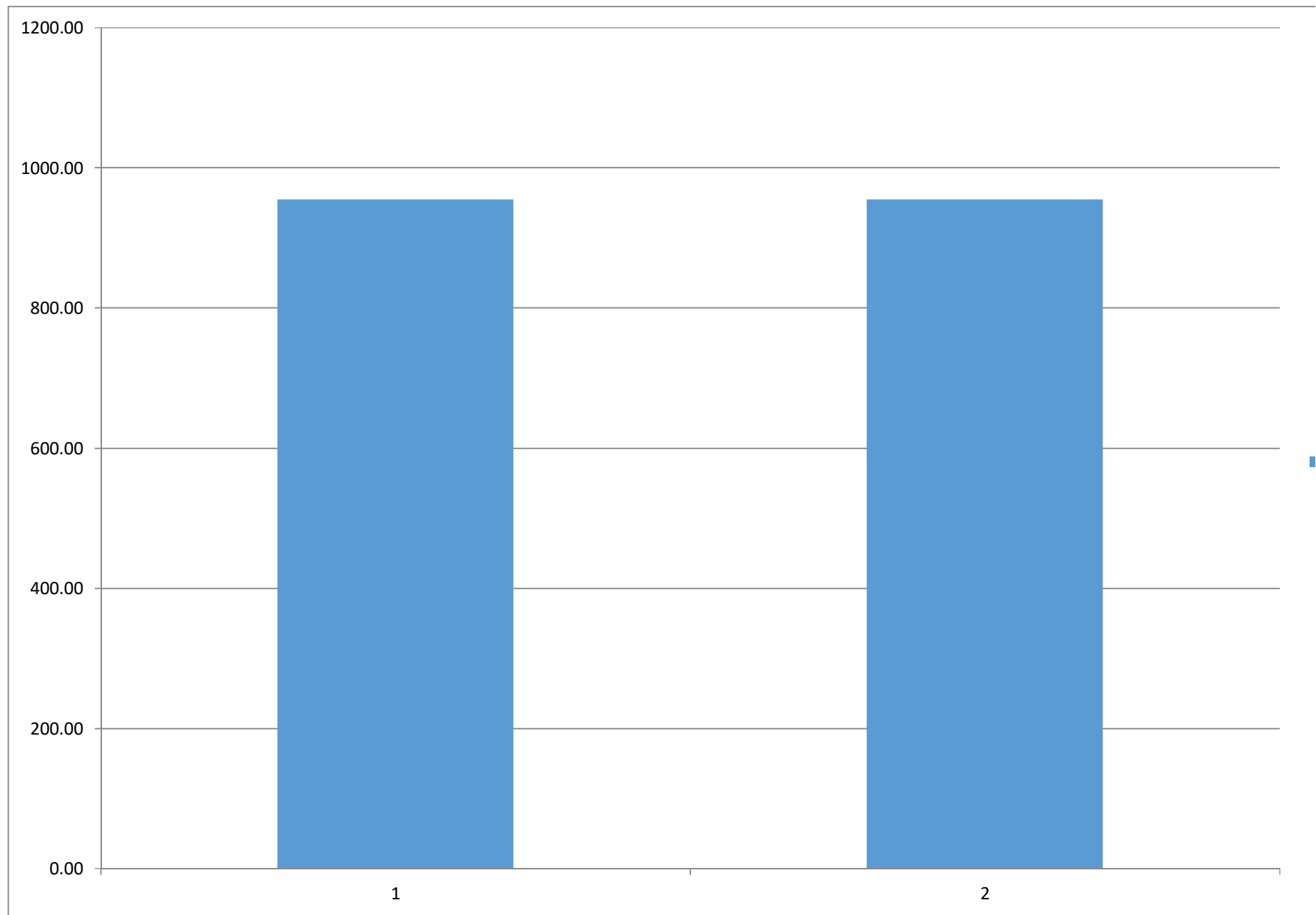


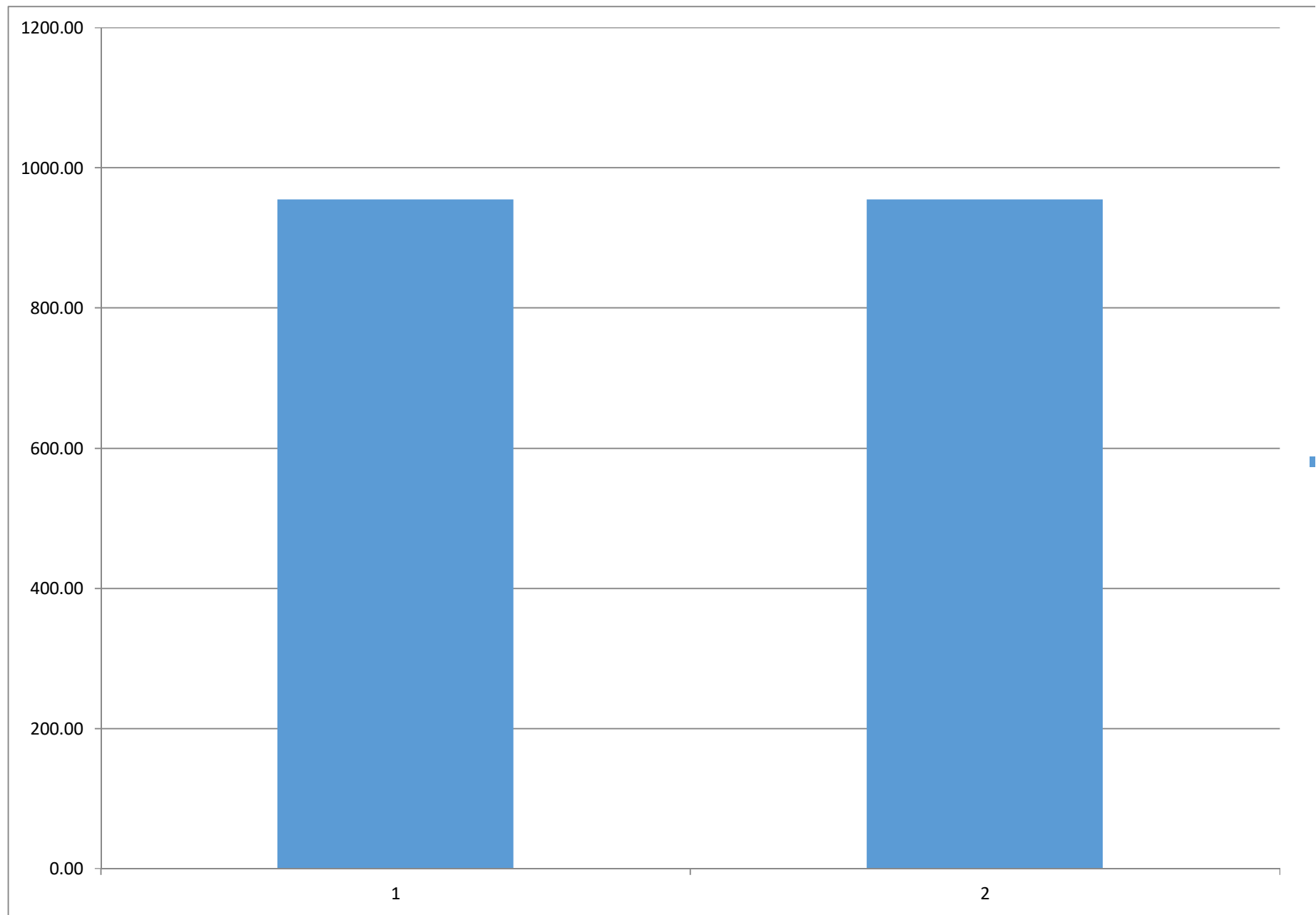


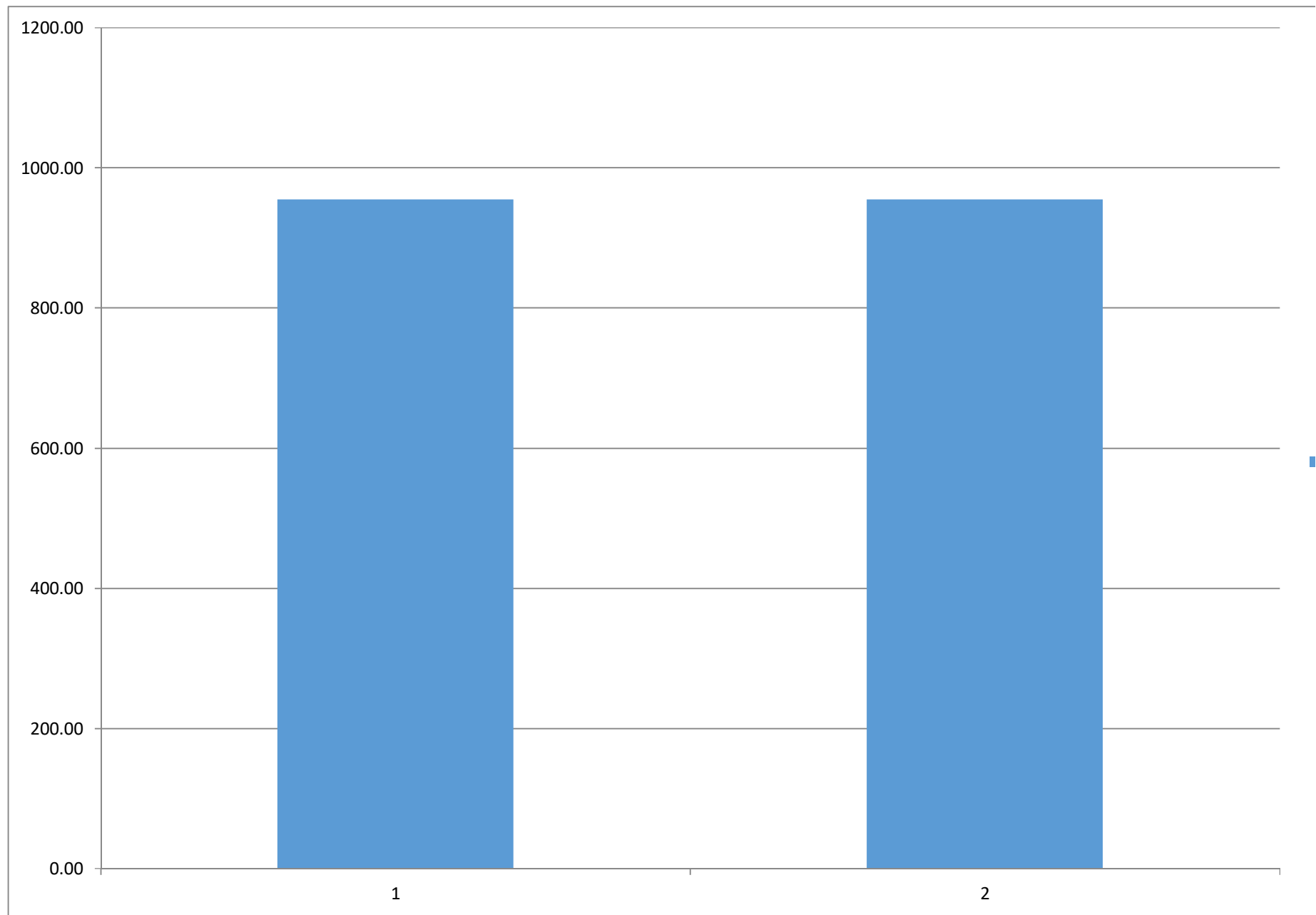


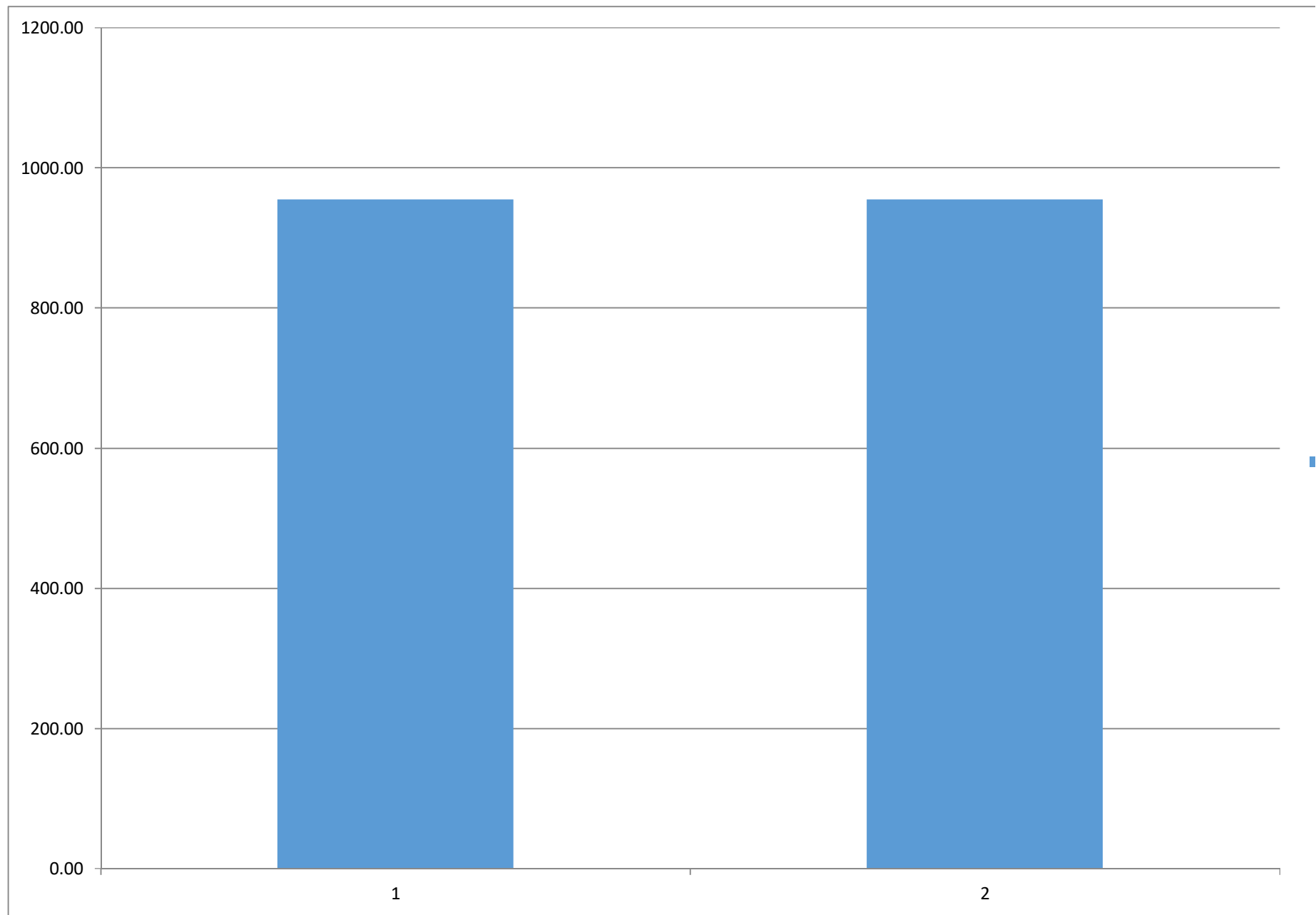


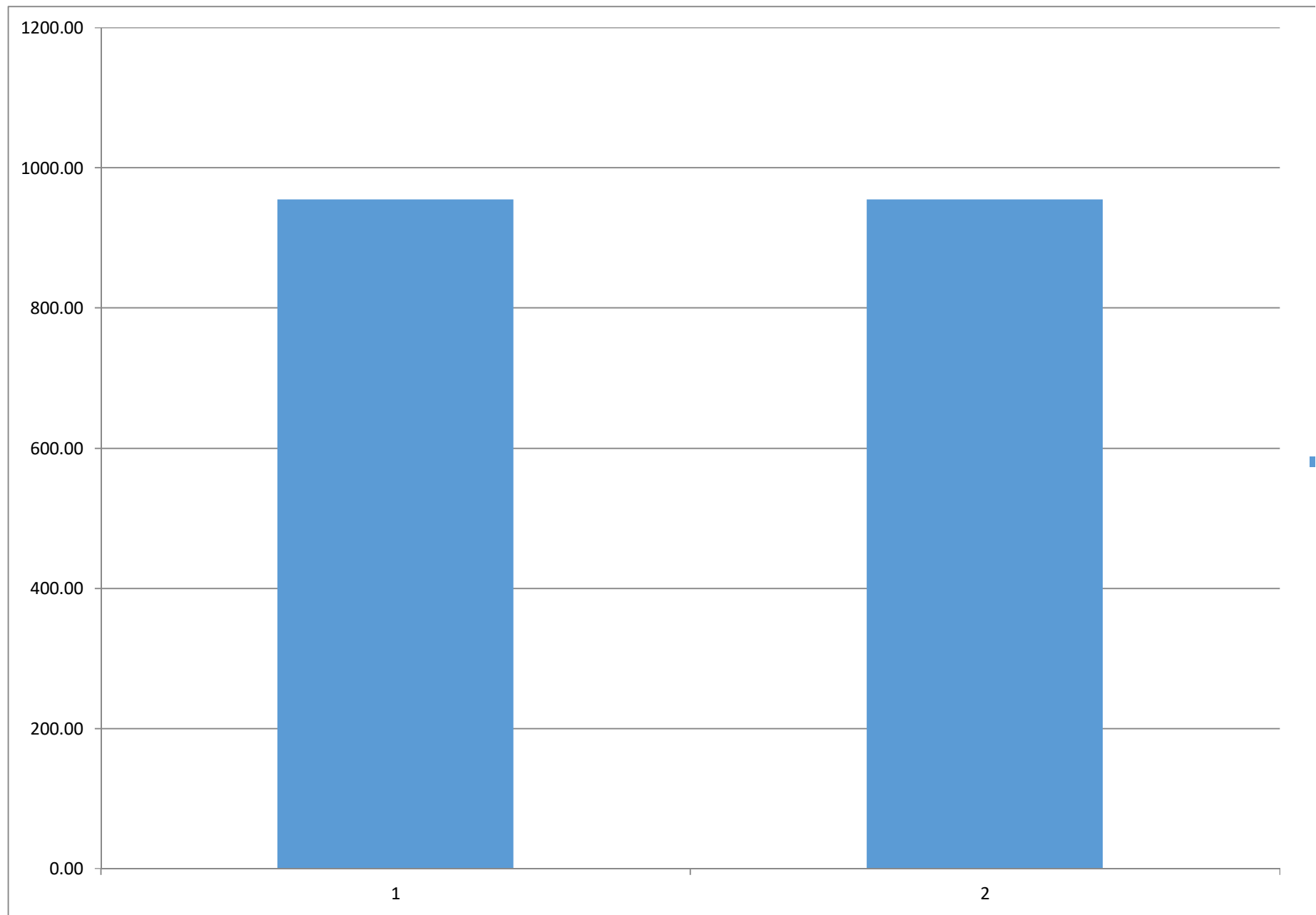


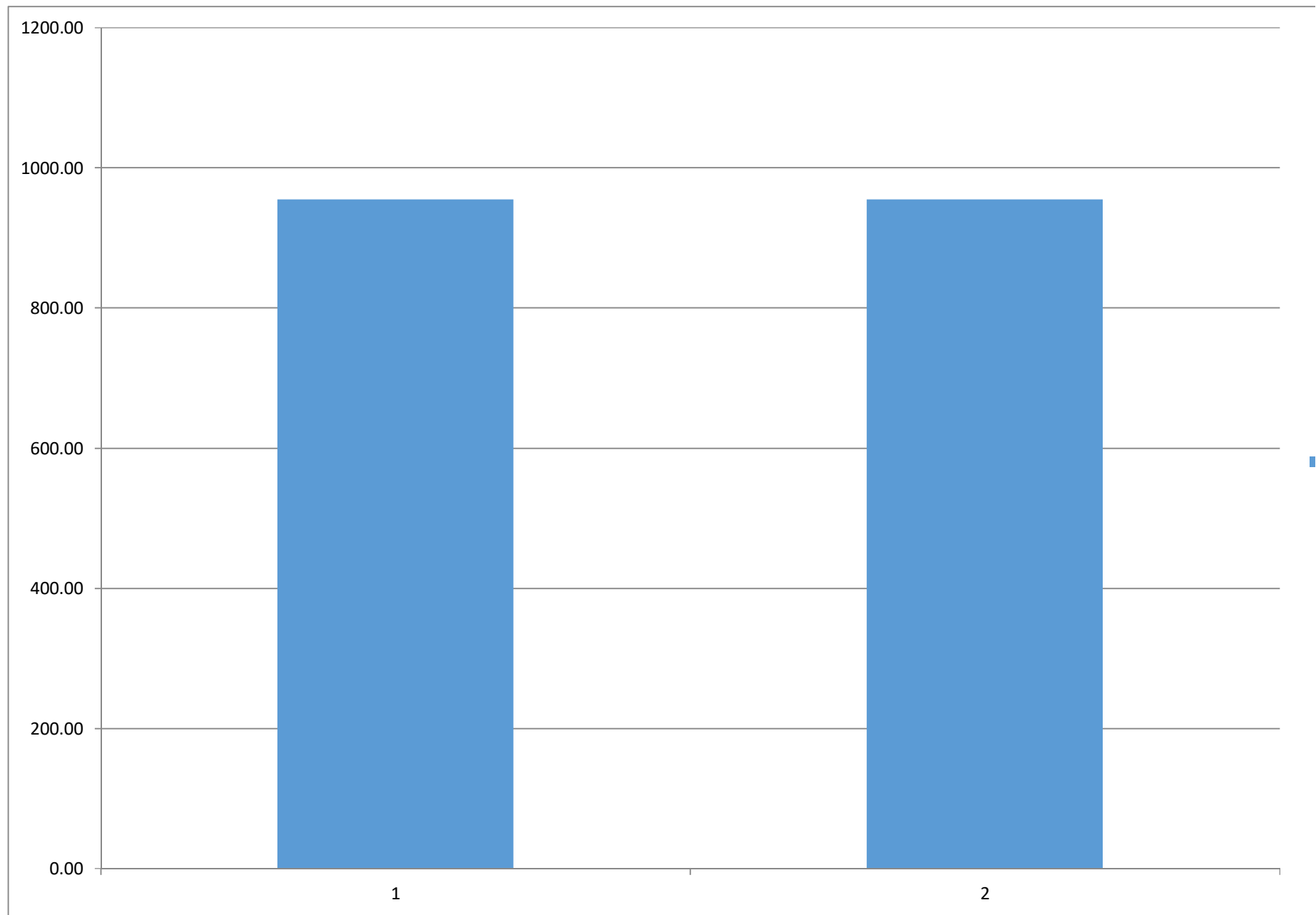


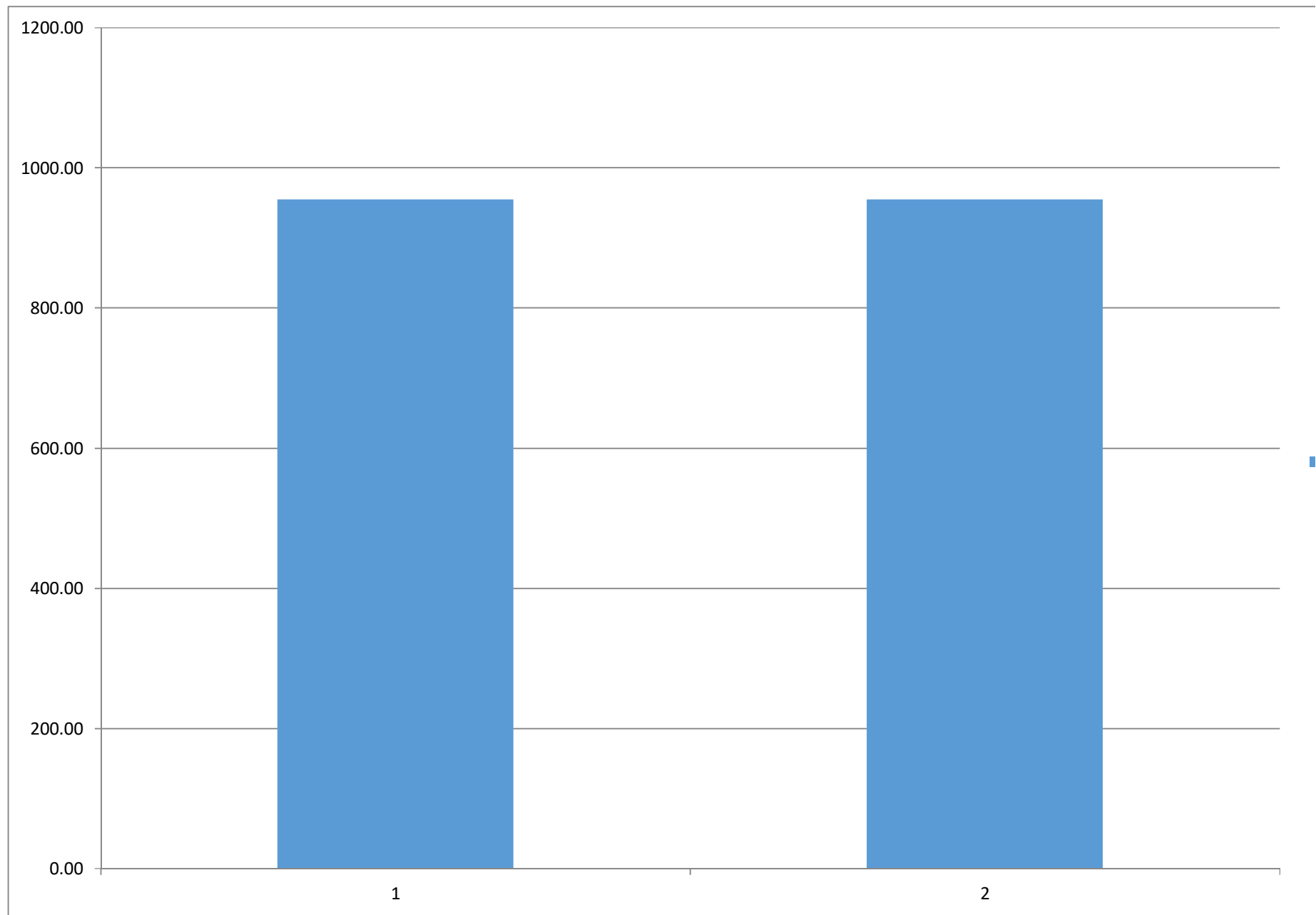


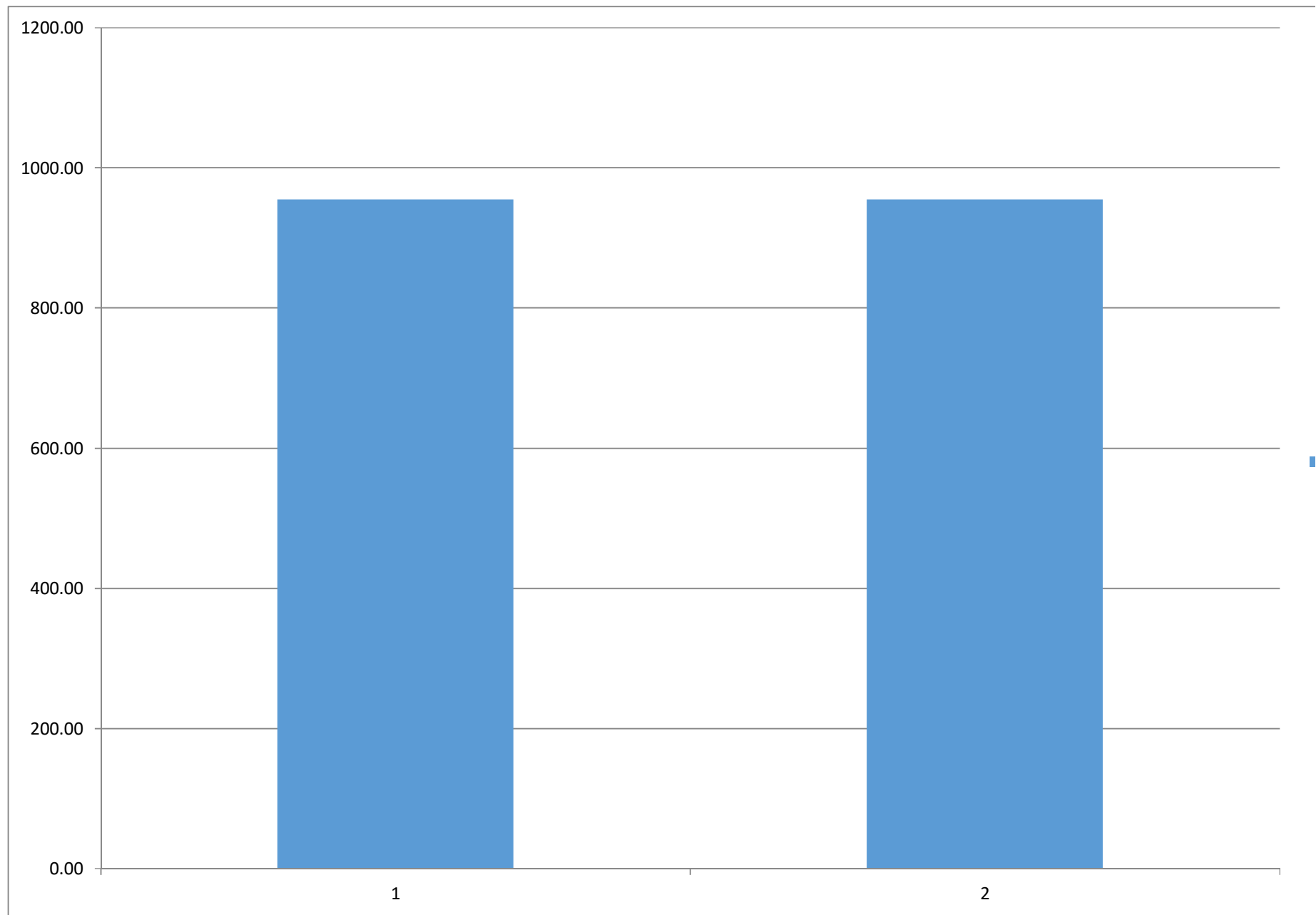


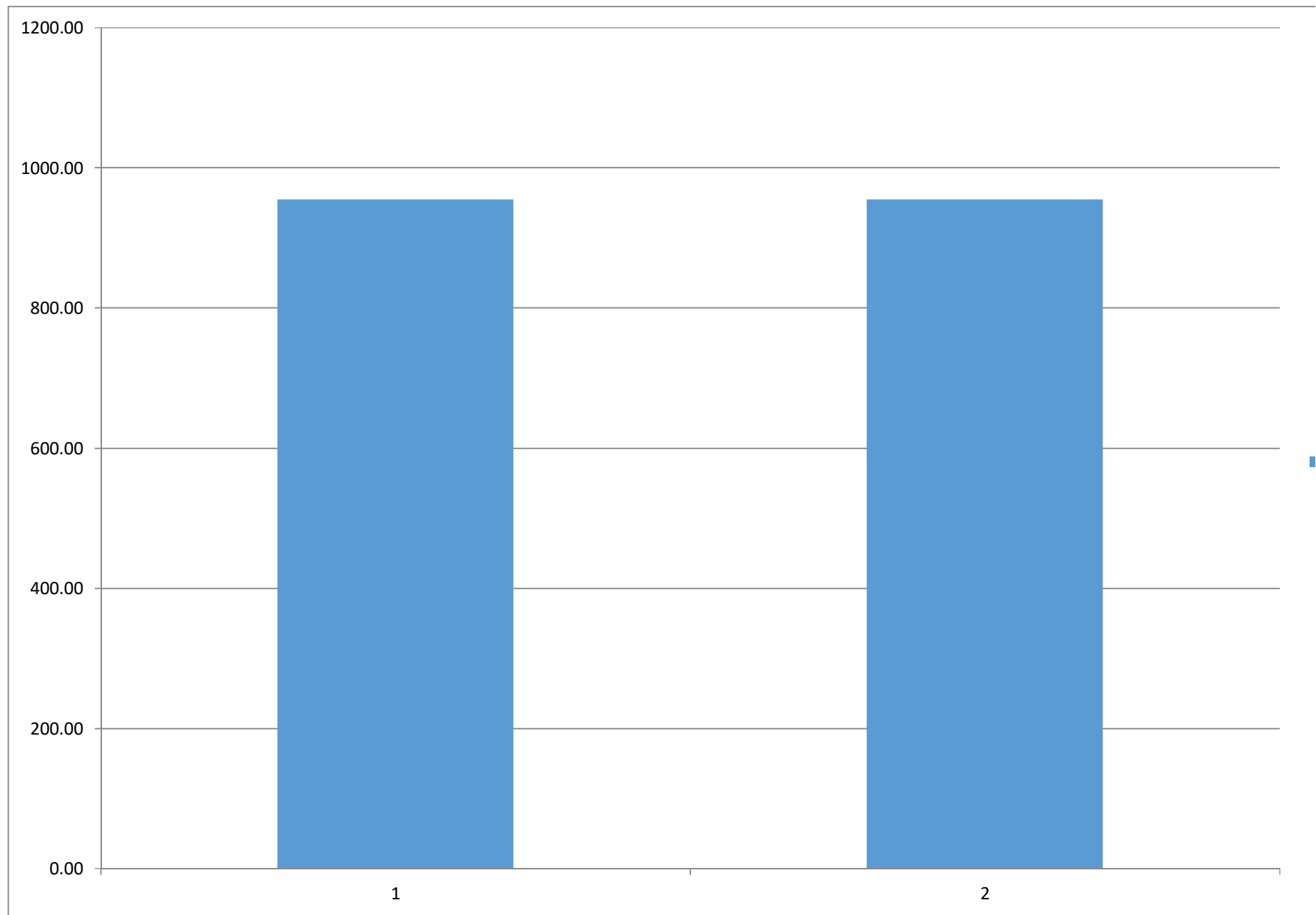


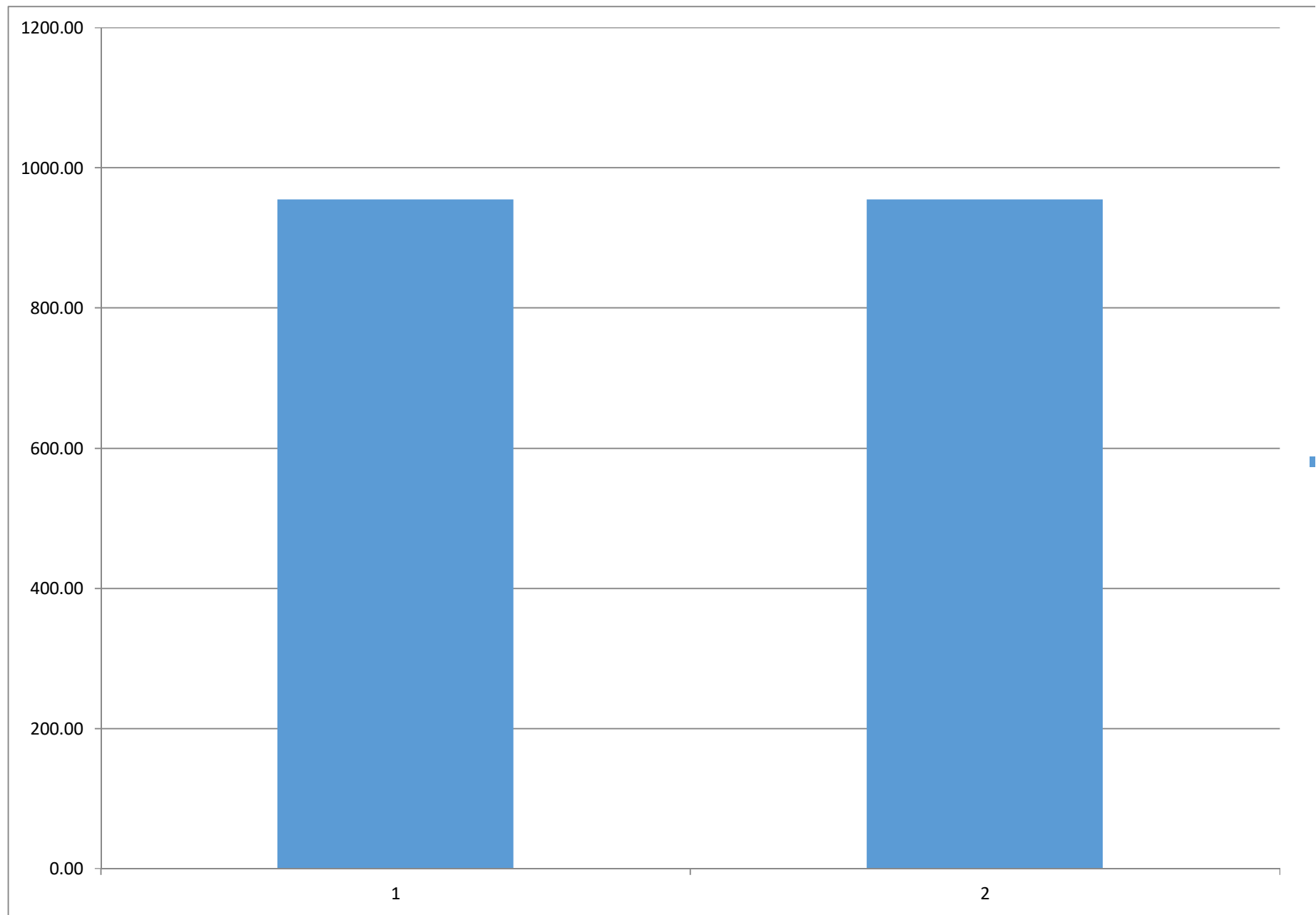


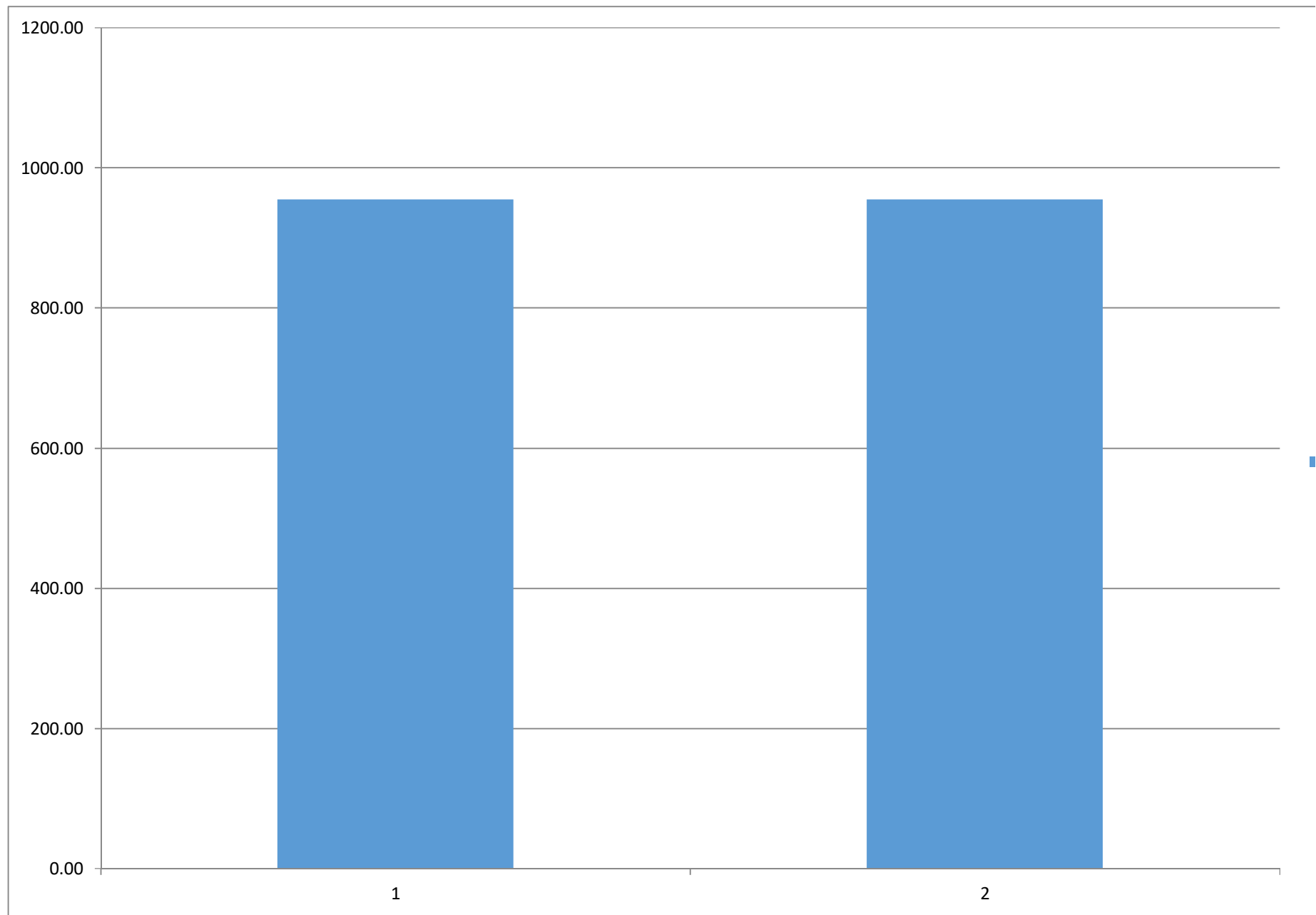


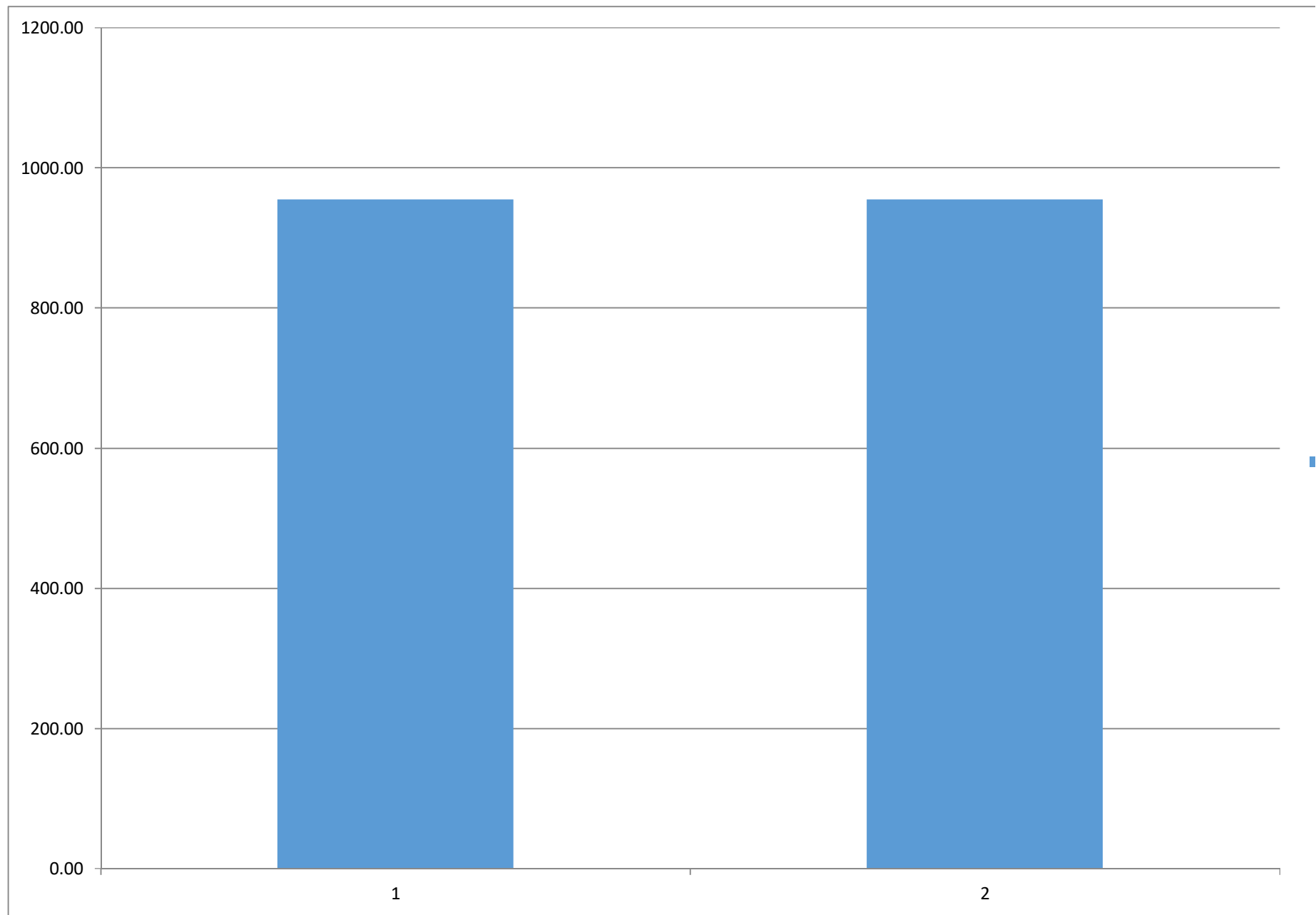


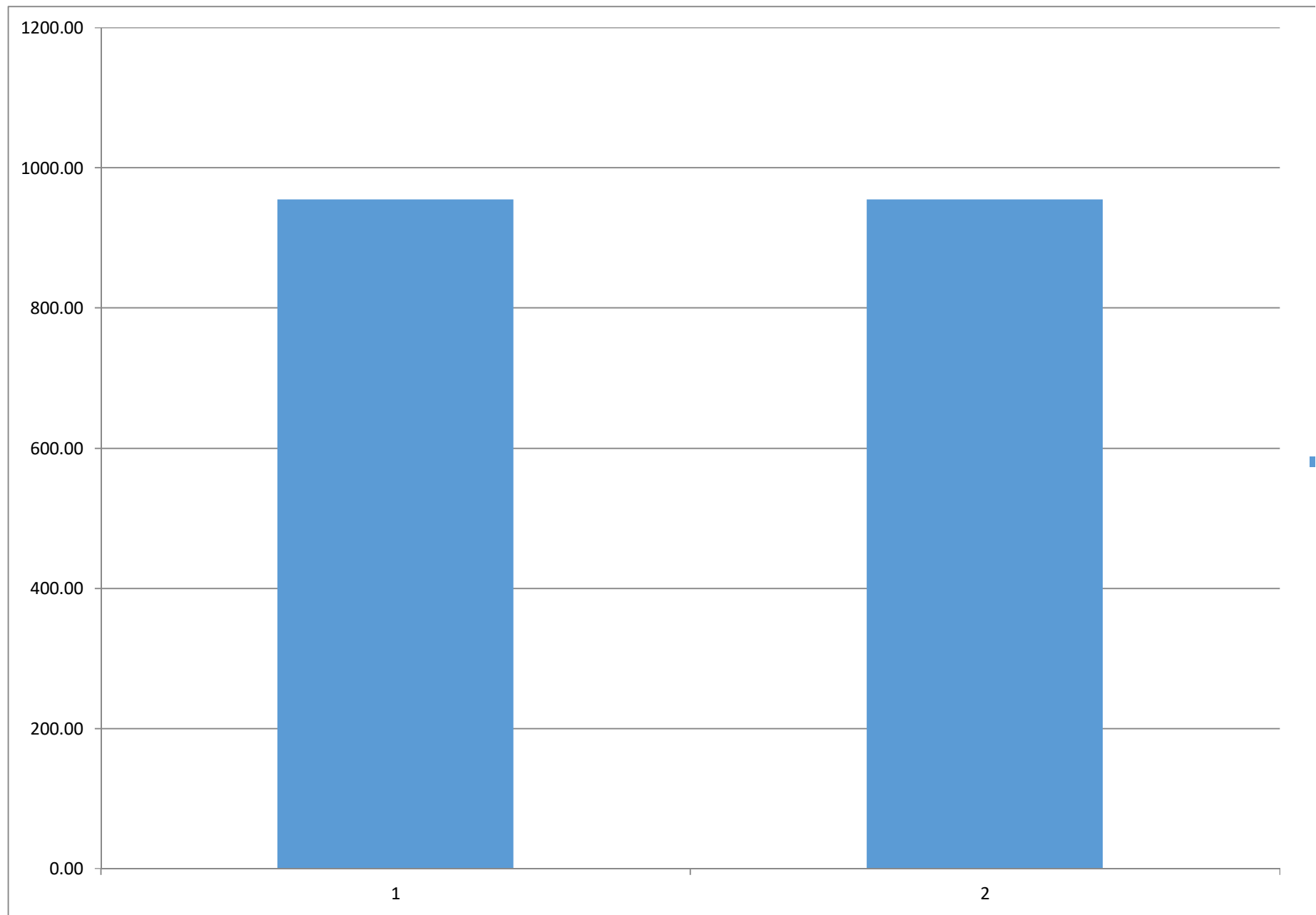


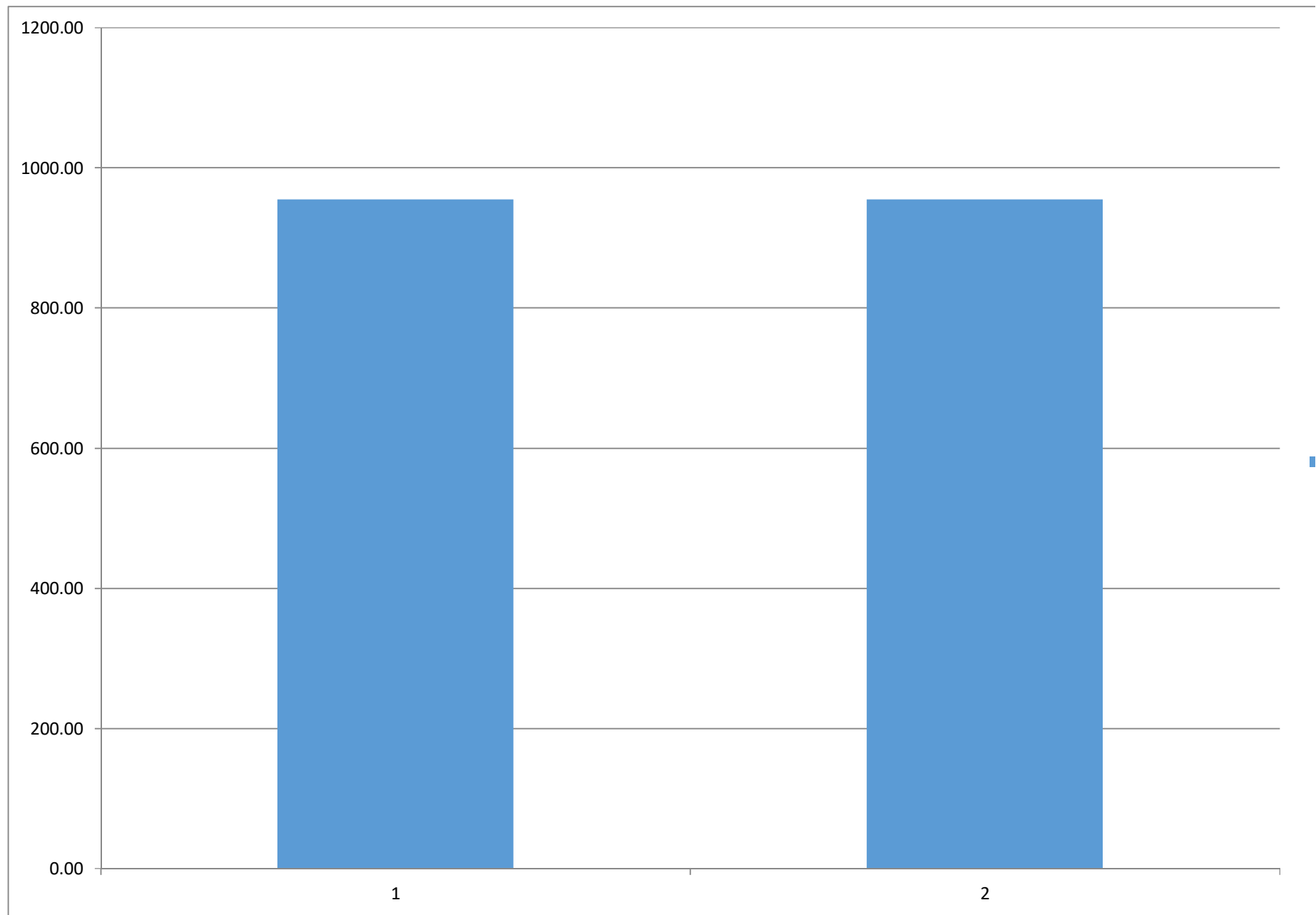


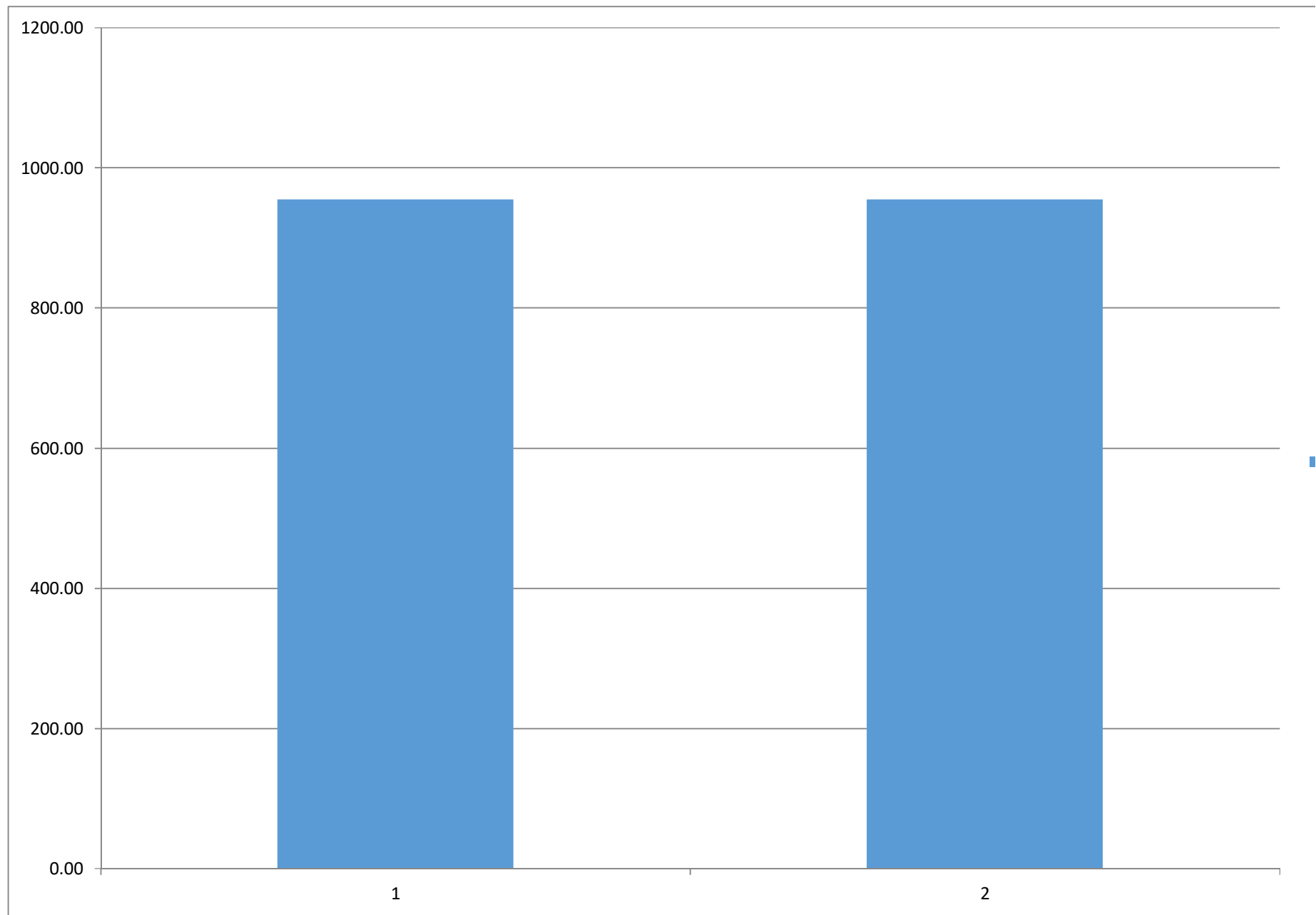


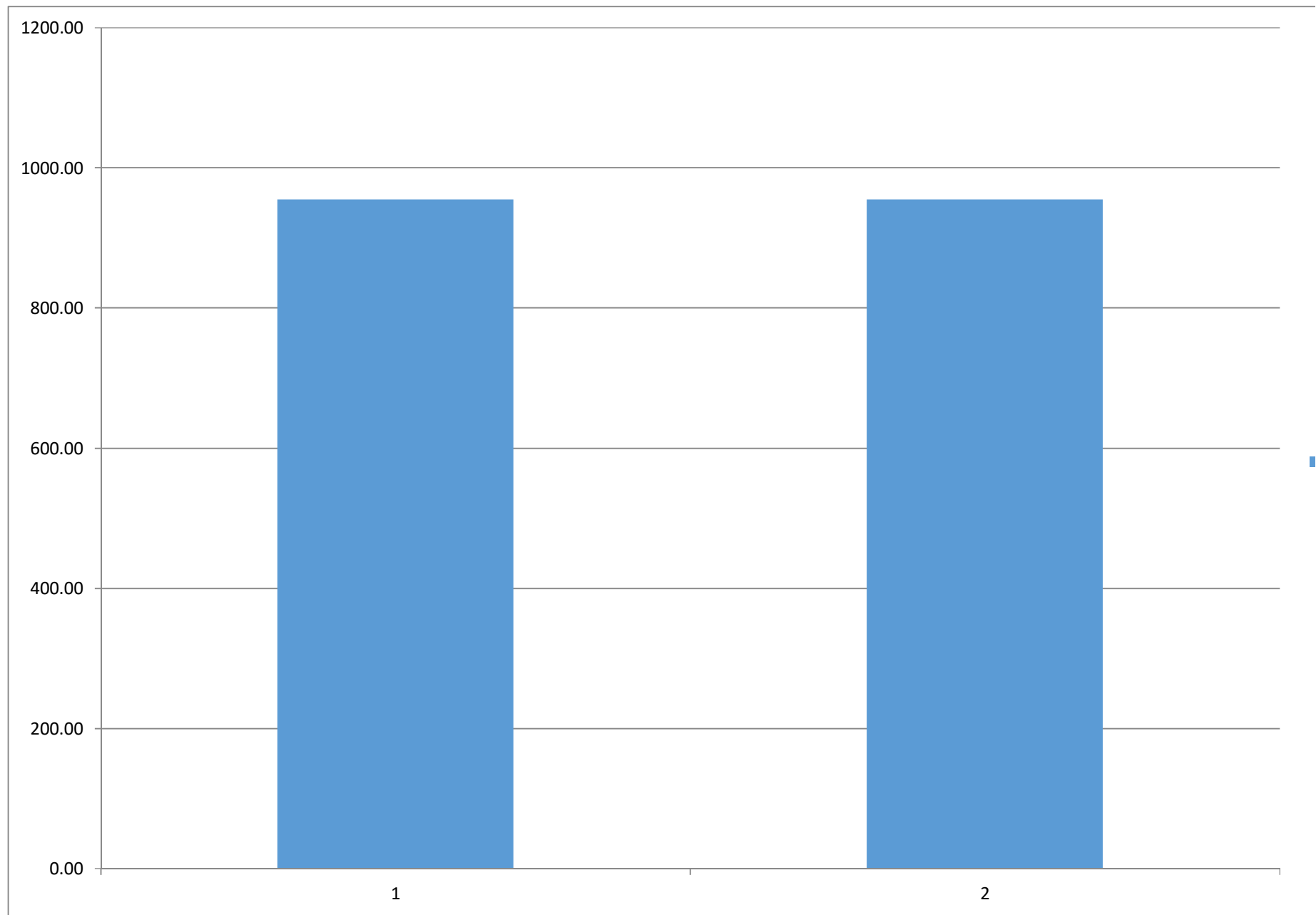


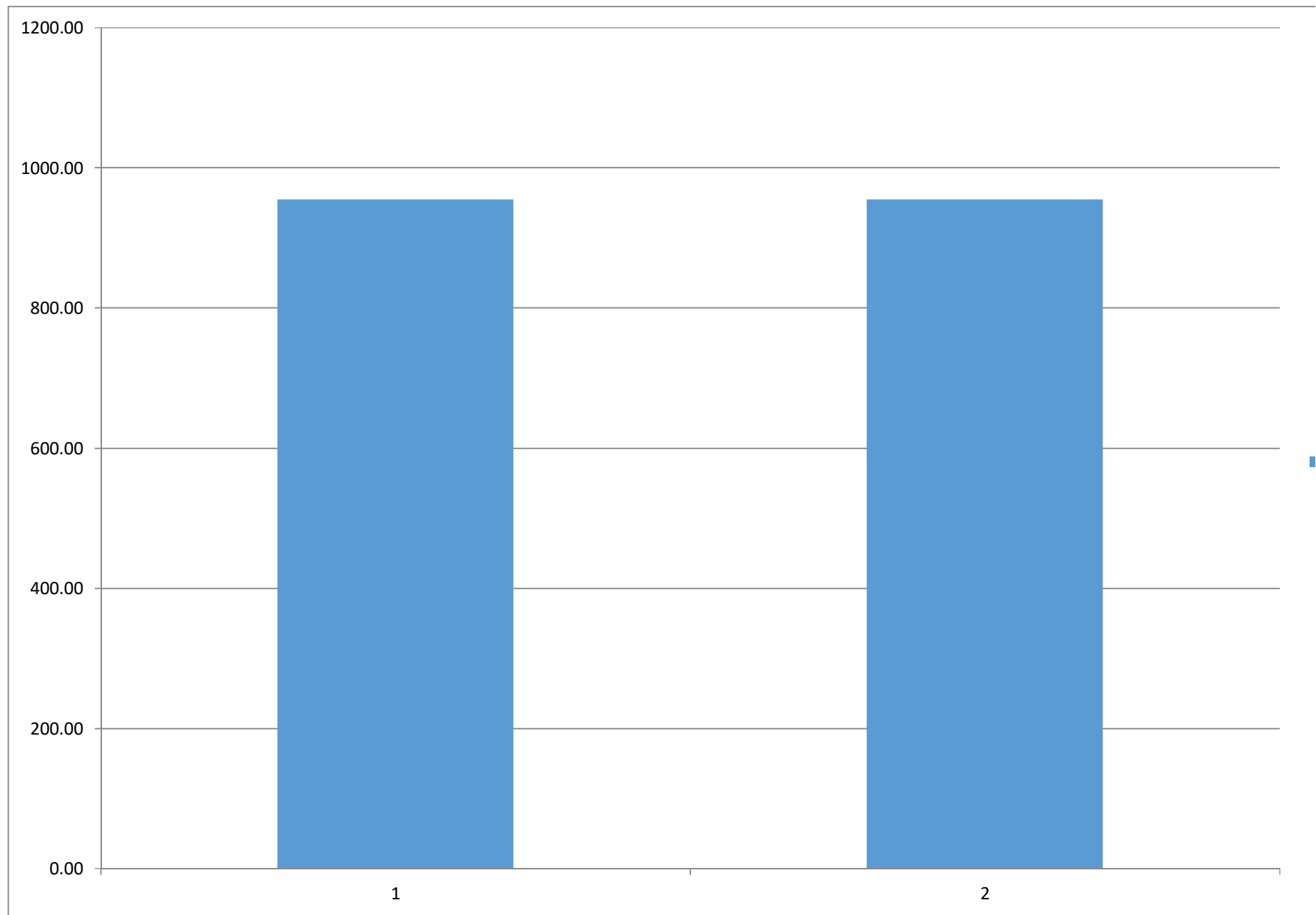


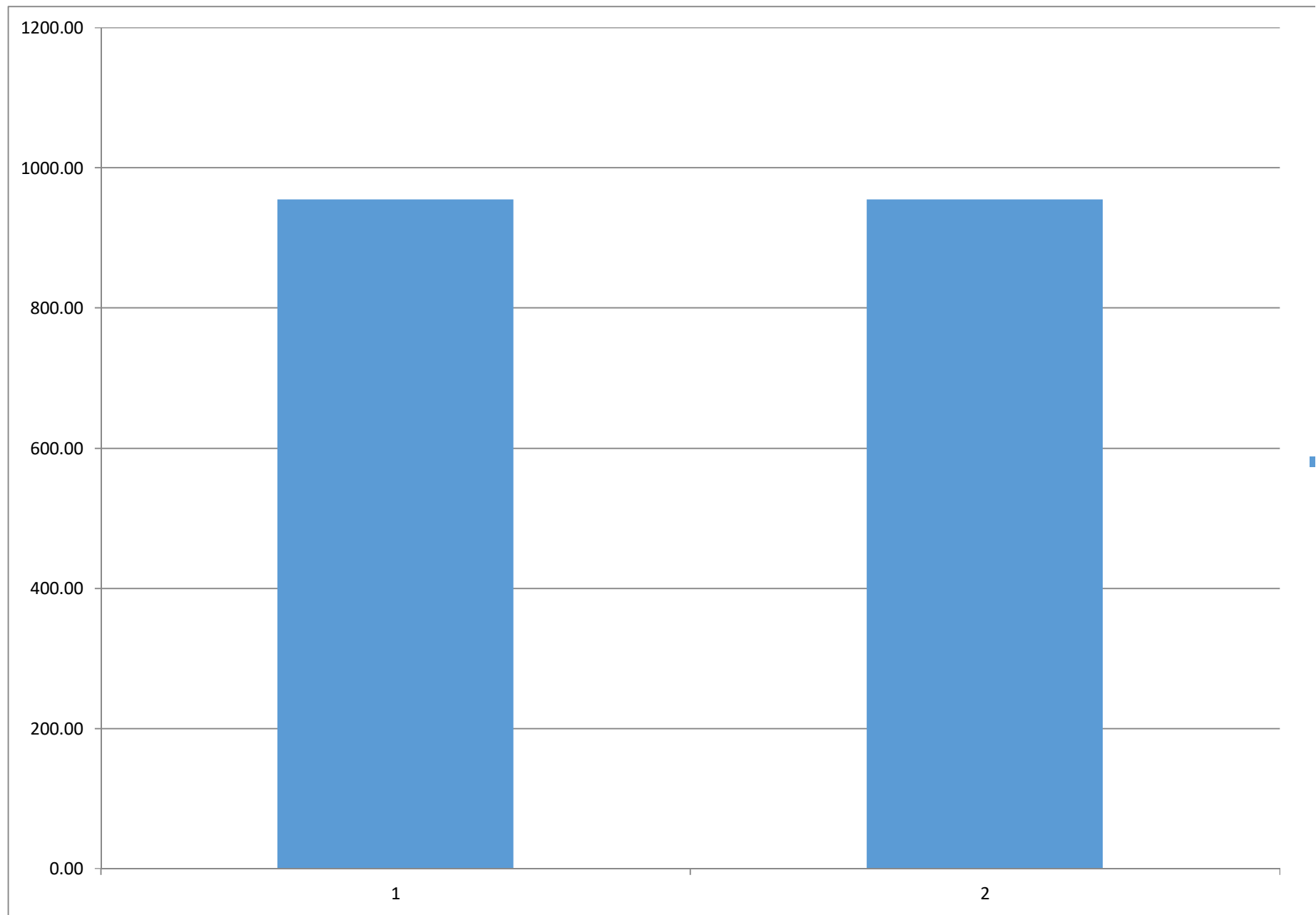


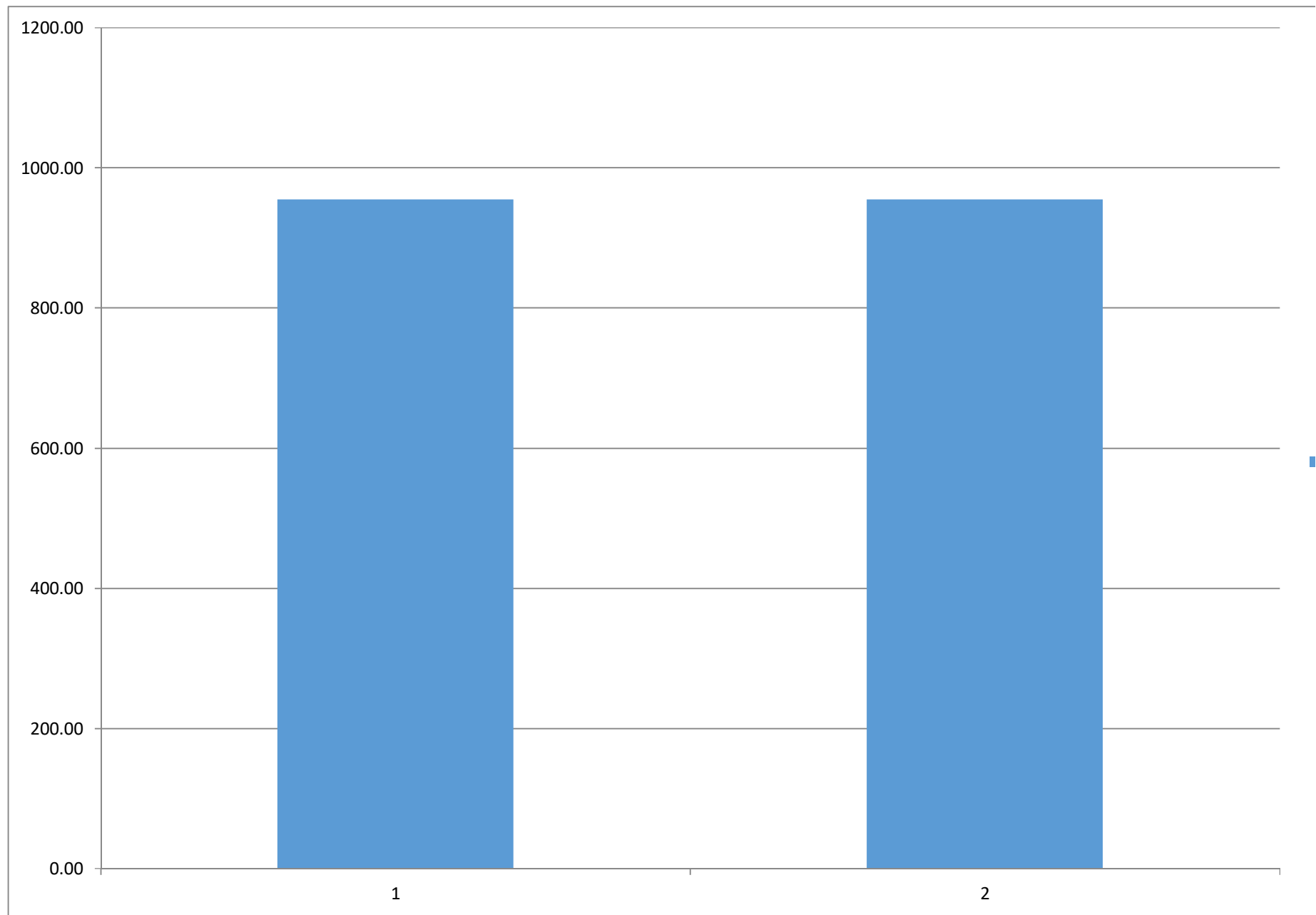


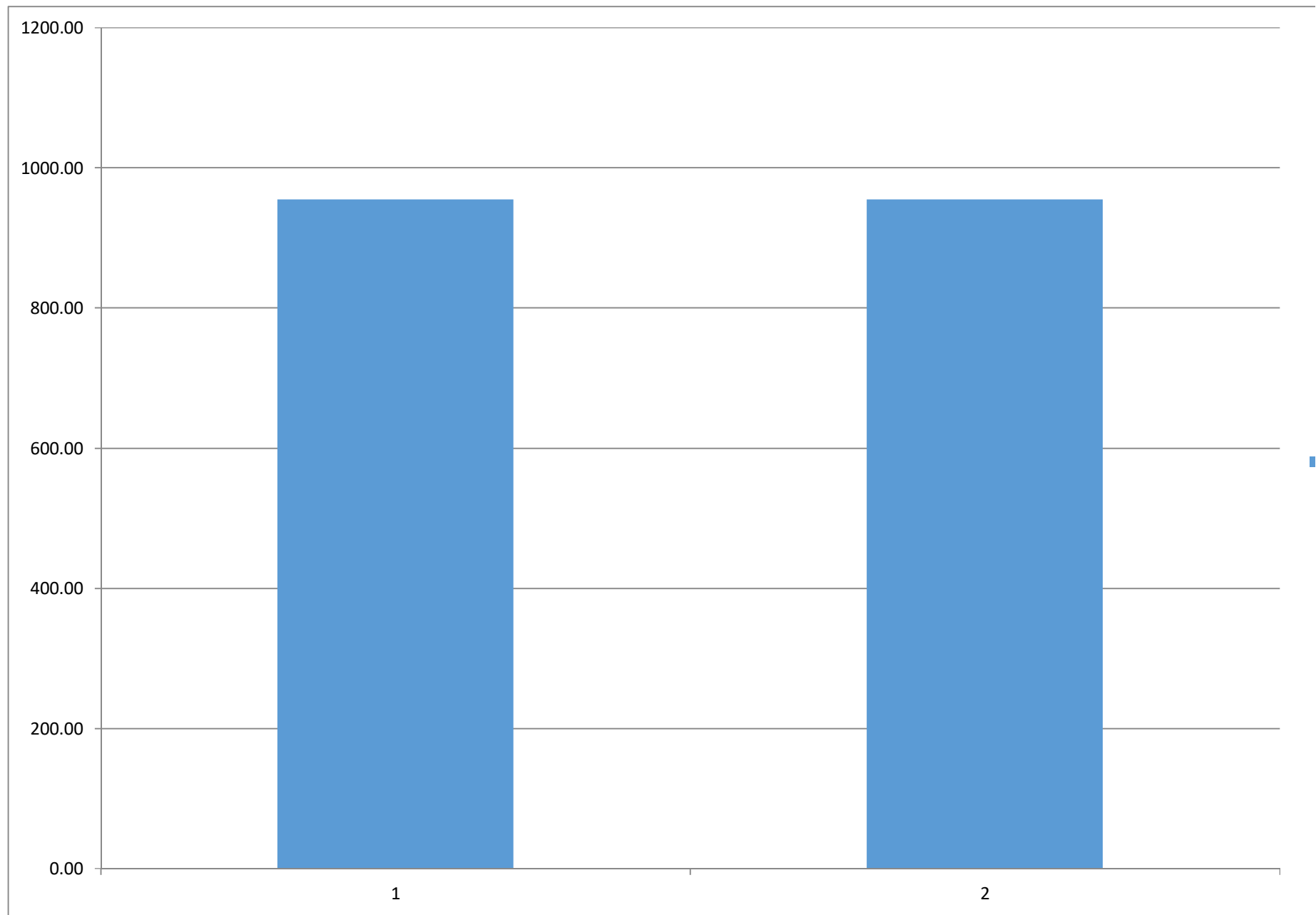


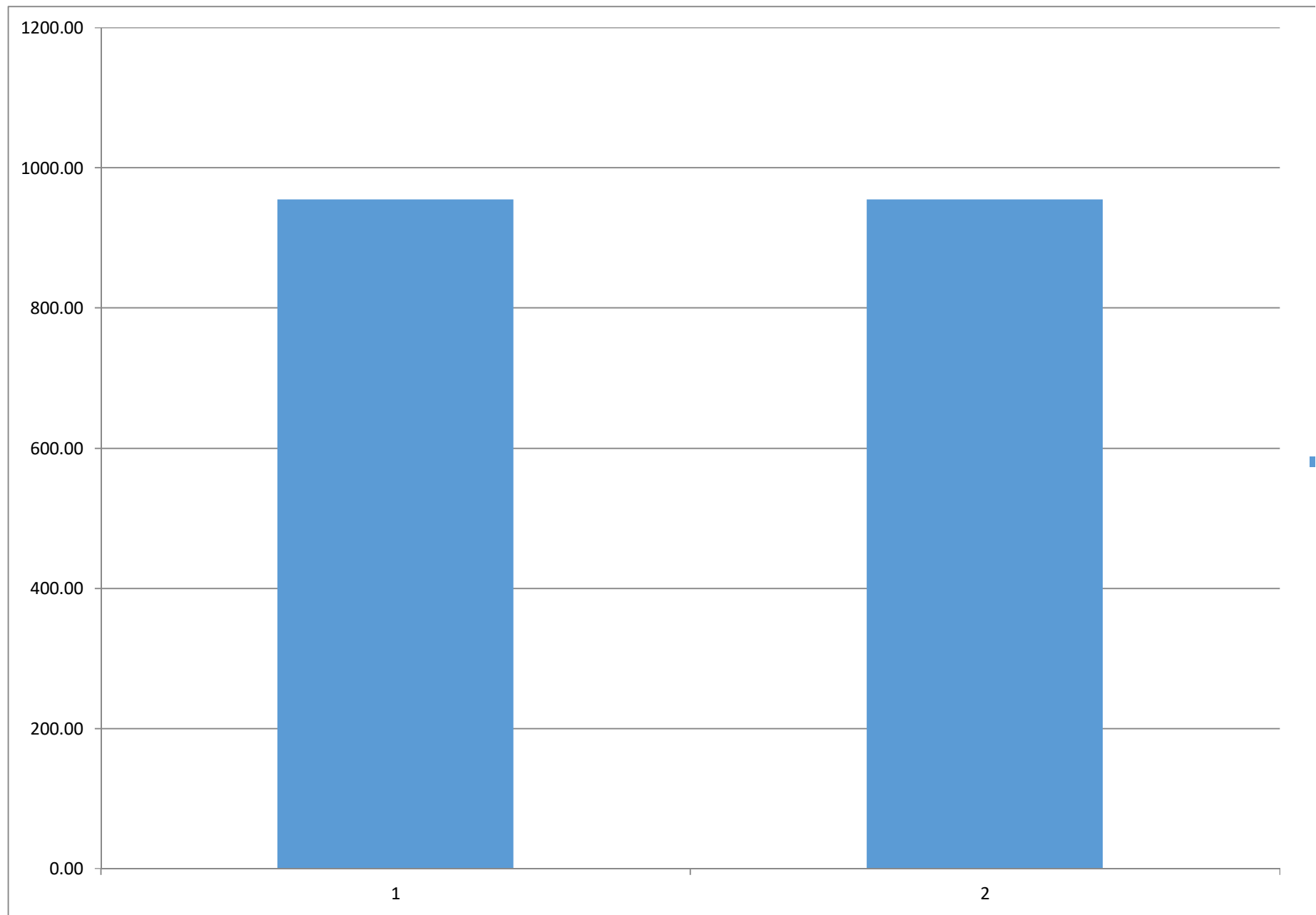


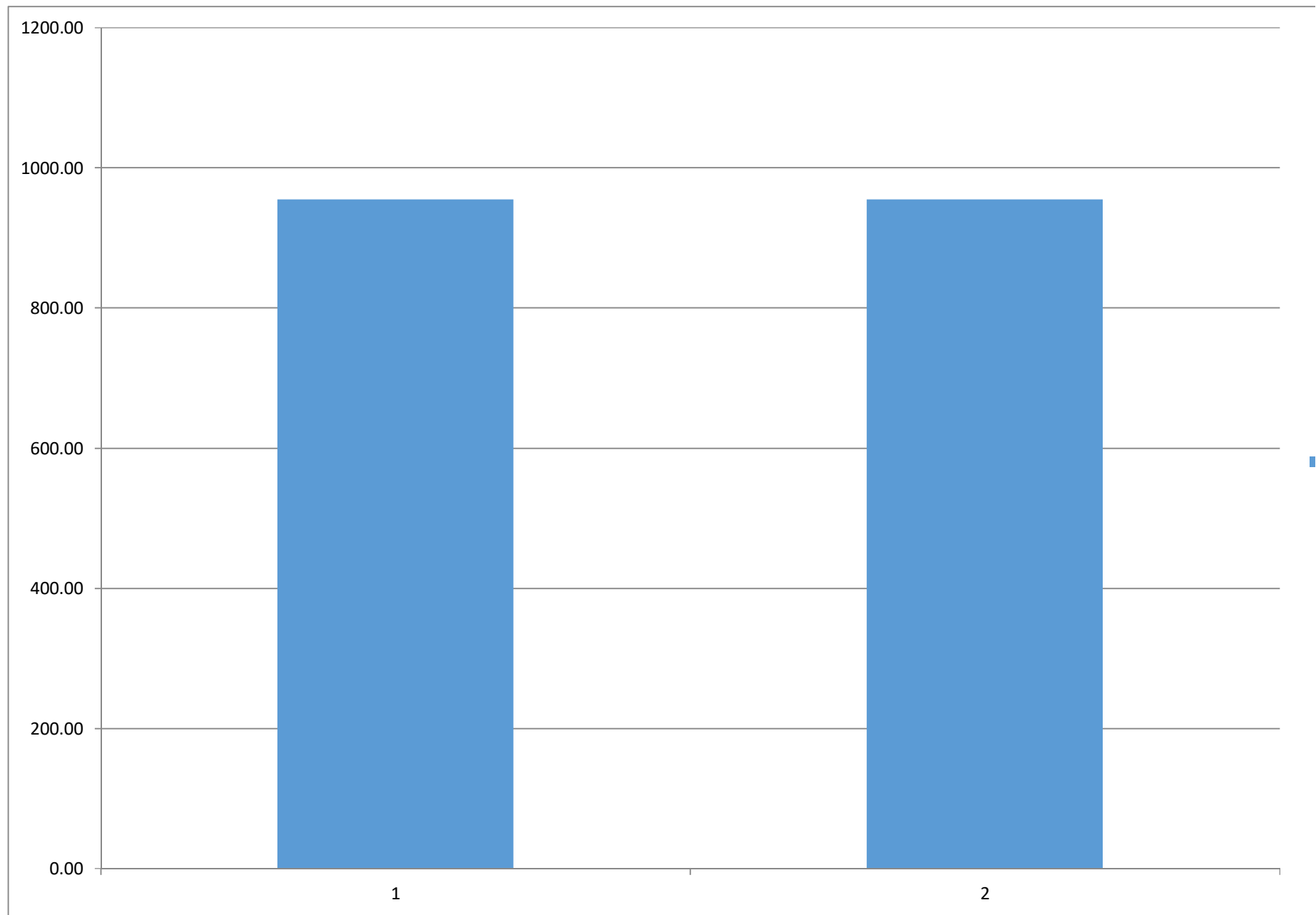


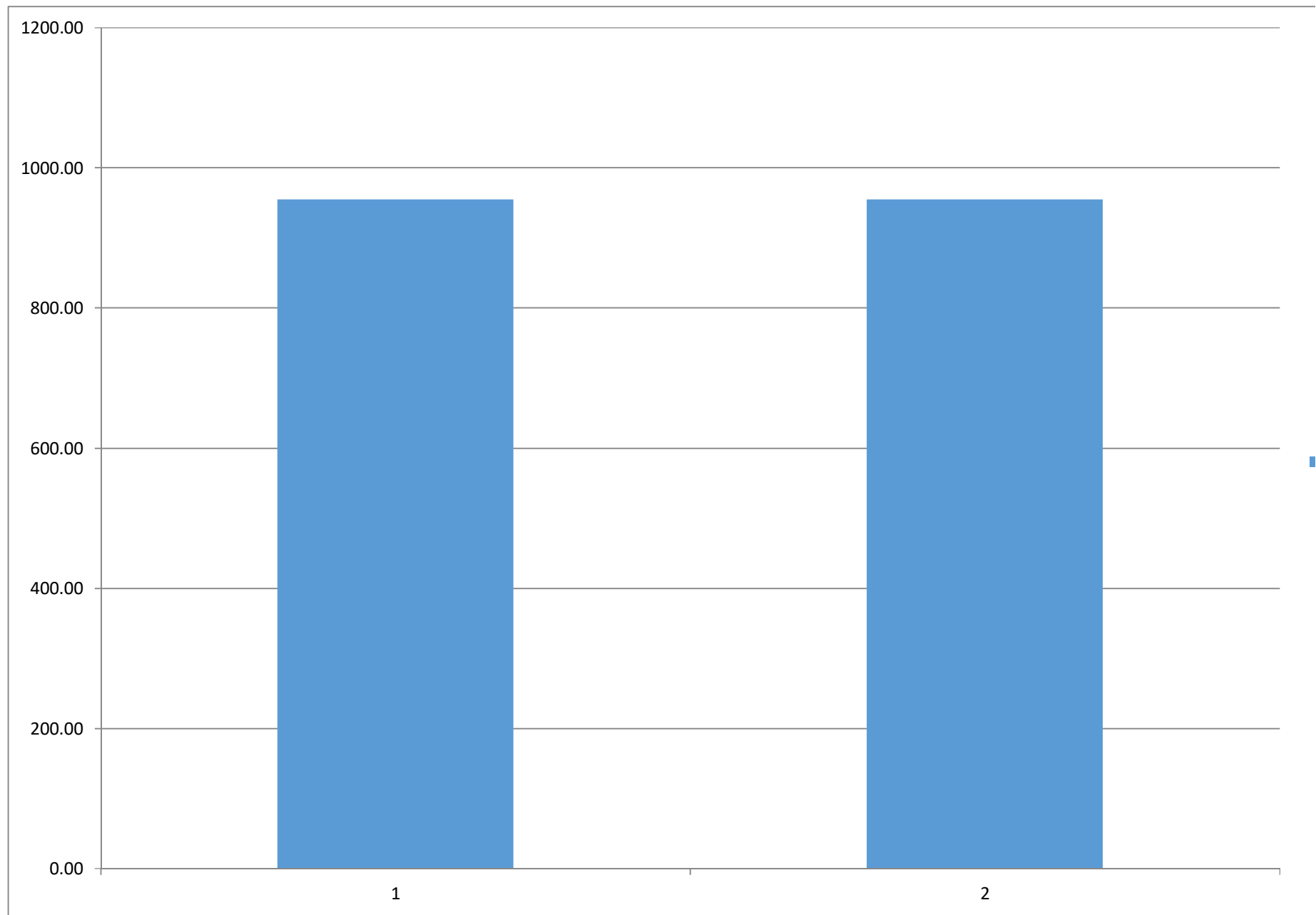


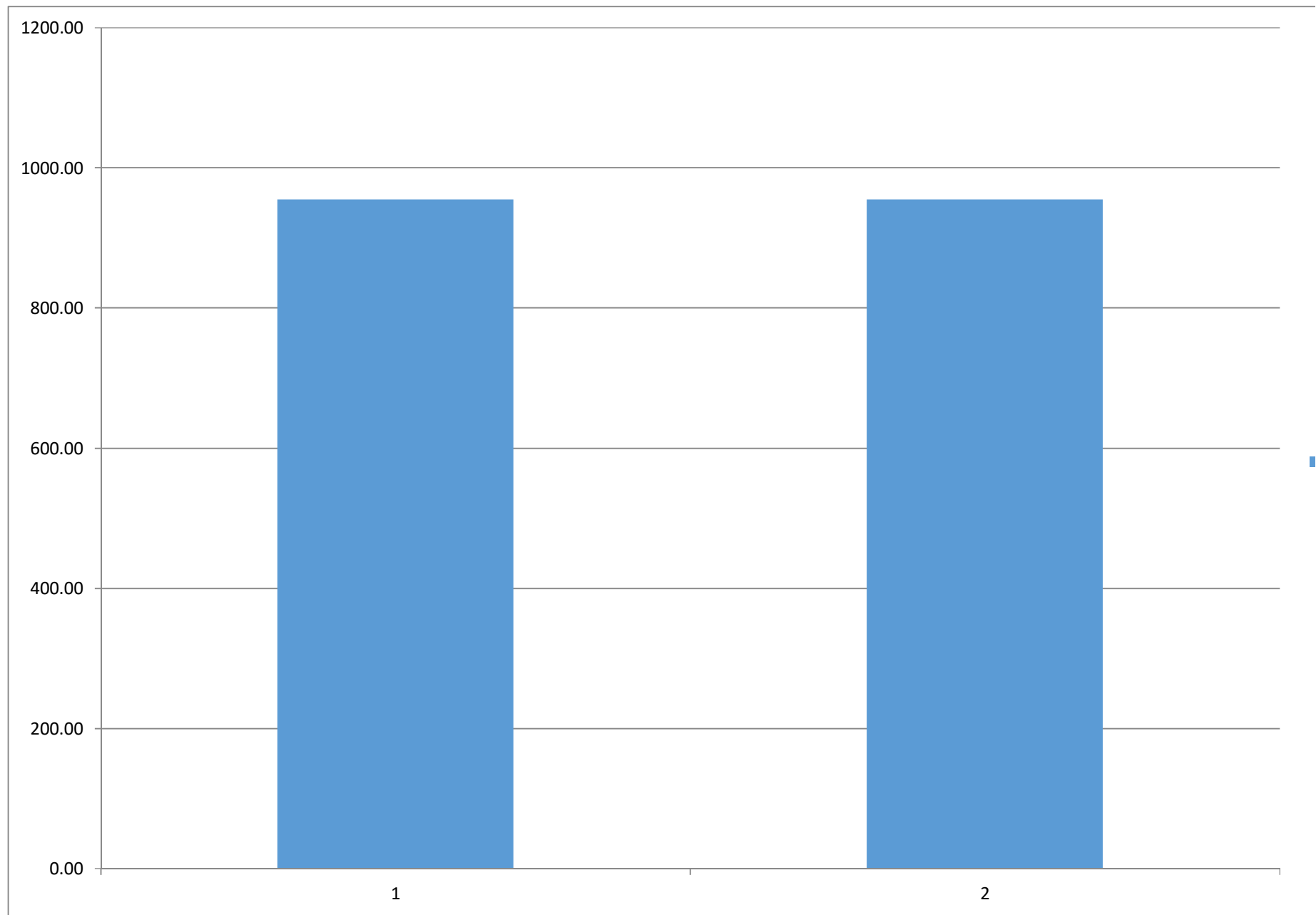












S.No.	Name of the Unit	RE 2018-19			Grant		Bill	Bill
		Other than Salary & Pension (without SCSP)	Salary & Pension (without Scientific Arrears)	Total RE 2018-19	Govt. Grant-received Other than Salary & Pension (RE-	BILL to be released	1st Bill -Funds released	2nd Bill-Funds released
1	CARI, Izatnagar	1097.00	2520.00	3617.00	35.75	35.75	35.75	0.00
2	CIRB, Hissar	1155.00	2444.94	3599.94	139.50	139.50	139.50	0.00
3	Network Project on Buffaloes, CIRB, Hissar	446.00	75.00	521.00	72.80	72.80	72.80	0.00
	CIRB, Hissar	1601.00	2519.94	4120.94	212.30	212.30	212.30	0.00
4	CIRG, Makhdoom	684.00	3242.87	3926.87	121.50	121.50	121.50	0.00
5	AICRP on Goats, CIRG, Makhdoom	501.00	0.00	501.00	50.40	50.40	50.40	0.00
	CIRG, Makhdoom	1185.00	3242.87	4427.87	171.90	171.90	171.90	0.00
6	CSWRI, Avikanagar	1223.00	3325.00	4548.00	203.75	203.75	203.75	0.00
7	AICRP on Mega Sheep Seed Project, CSWRI,	150.00	0.00	150.00	28.12	28.12	28.12	0.00
8	Network on Sheep Improvement, CSWRI,	243.00	51.95	294.95	37.42	37.42	37.42	0.00
	CSWRI, Avikanagar	1616.00	3376.95	4992.95	269.29	269.29	269.29	0.00
9	IVRI, Izatnagar	4641.00	29751.20	34392.20	102.02	102.02	102.02	0.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	109.00	0.00	109.00	6.25	6.25	6.25	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	153.00	0.00	153.00	27.00	27.00	27.00	0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	75.00	0.00	75.00	13.50	13.50	13.50	0.00
13	Network on GIP,IVRI, Izatnagar	69.00	0.00	69.00	12.19	12.19	12.19	0.00
14	Network on BTB, IVRI, Izatnagar	63.00	0.00	63.00	11.25	11.25	11.25	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	92.00	0.00	92.00	16.25	16.25	16.25	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	86.00	0.00	86.00	-135.25	-135.25	-135.25	0.00
17	CRP on V&D, IVRI, Izatnagar	527.00	0.00	527.00	47.75	47.75	47.75	0.00
	IVRI, Izatnagar	5815.00	29751.20	35566.20	100.96	100.96	100.96	0.00
18	NIHSAD, Bhopal	937.00	714.00	1651.00	18.25	18.25	9.13	9.12
19	NBAGR, Karnal	428.00	1070.11	1498.11	75.31	75.31	75.31	0.00
20	Network Project on Animal Genetic Resources,	91.00	0.00	91.00	-16.44	-16.44	-16.44	0.00

S.No.	Name of the Unit	RE 2018-19			Grant		Bill	Bill
		Other than Salary & Pension (without SCSP)	Salary & Pension (without Scientific Arrears)	Total RE 2018-19	Govt. Grant-received Other than Salary & Pension (RE-	BILL to be released	1st Bill -Funds released	2nd Bill-Funds released
	NBAGR, Karnal	519.00	1070.11	1589.11	58.87	58.87	58.87	0.00
21	NDRI, Karnal	3636.60	17126.35	20762.95	89.48	89.48	44.74	44.74
22	NIANP, Bangalore	673.00	1335.00	2008.00	118.00	118.00	118.00	0.00
23	AICRP ON NPAERP + OP on Methan Emission,	189.00	0.00	189.00	30.37	30.37	30.37	0.00
	NIANP, Bangalore	862.00	1335.00	2197.00	148.37	148.37	148.37	0.00
24	NRC on Camel, Bikaner	493.00	963.70	1456.70	5.87	5.87	5.87	0.00
25	NRC on Equines, Hissar	675.00	1156.00	1831.00	69.00	69.00	34.50	34.50
26	National Centre for Veterinary Type Culture	209.00	0.00	209.00	14.75	14.75	7.38	7.37
	NRC on Equines, Hissar	884.00	1156.00	2040.00	83.75	83.75	41.88	41.87
27	NRC on Meat, Hyderabad	318.00	509.77	827.77	-90.75		0.00	0.00
28	NRC on Mithun	658.95	447.61	1106.56	85.61	85.61	42.81	42.80
29	NRC on Pig, Guwahati	601.00	470.35	1071.35	38.50	38.50	19.25	19.25
30	AICRP on Pig, NRC on Pig, Guwahati	627.00	150.00	777.00	129.75	129.75	64.88	64.87
31	Mega seed on Pig, NRC on Pig, Guwahati	330.00	0.00	330.00	60.75	60.75	30.37	30.38
	NRC on Pig, Guwahati	1558.00	620.35	2178.35	229.00	229.00	114.50	114.50
32	NRC on Yak, Dirang	573.75	374.89	948.64	77.62	77.62	38.81	38.81
33	NIVEDI, Bengalore	746.00	507.73	1253.73	131.00	131.00	65.50	65.50
34	CIRC, Meerut	332.00	866.89	1198.89	-61.75	-61.75	-61.75	0.00
35	AICRP on Cattle, CIRC, Meerut	540.00	171.03	711.03	81.15	81.15	81.15	0.00
	CIRC, Meerut	872.00	1037.92	1909.92	19.40	19.40	19.40	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	1306.00	319.80	1625.80	-849.50		0.00	0.00
37	Dte. Of Poultry Research, Hyderabad	989.00	901.50	1890.50	36.50	36.50	18.25	18.25
38	AICRP on Poultry, Dte. Of Poultry Research,	304.00	292.23	596.23	56.12	56.12	28.05	28.07
39	Poultry Seed Project, Dte. Of Poultry Research,	528.00	0.00	528.00	109.50	109.50	54.75	54.75
	Dte. Of Poultry Research, Hyderabad	1821.00	1193.73	3014.73	202.12	202.12	101.05	101.07

		RE 2018-19			Grant		Bill	Bill
S.No.	Name of the Unit	Other than Salary & Pension (without SCSP)	Salary & Pension (without Scientific Arrears)	Total RE 2018-19	Govt. Grant-received Other than Salary & Pension (RE-	BILL to be released	1st Bill -Funds released	2nd Bill-Funds released
	TOTAL ANIMAL SCIENCES	26499.30	68787.92	95287.22	999.29	1939.54	1481.13	458.41

		Total	Revised RE	Grant	Difference	BILL PAID	Refunds	Refunded
S.No.	Name of the Unit	Total funds released-Other than Salary & Pension	Other than Salary & Pension	Release-Other than Salary & Pension	Difference-Other than Salary & Pension	BILL PAID	TOTAL REFUNDS FROM THE UNIT	Refunded by unit
1	CARI, Izatnagar	35.75	1057.00	-4.25	-40.00		40.00	
2	CIRB, Hissar	139.50	1142.00	126.50	-13.00		13.00	
3	Network Project on Buffaloes, CIRB, Hissar	72.80	410.00	36.80	-36.00		36.00	
	CIRB, Hissar	212.30	1552.00	163.30	-49.00	0.00	49.00	0.00
4	CIRG, Makhdoom	121.50	761.00	198.50	77.00	77.00		
5	AICRP on Goats, CIRG, Makhdoom	50.40	501.00	50.40	0.00			
	CIRG, Makhdoom	171.90	1262.00	248.90	77.00	77.00	0.00	0.00
6	CSWRI, Avikanagar	203.75	1263.00	243.75	40.00	40.00		
7	AICRP on Mega Sheep Seed Project, CSWRI,	28.12	150.00	28.12	0.00	0.00		
8	Network on Sheep Improvement, CSWRI,	37.42	210.00	4.42	-33.00		33.00	
	CSWRI, Avikanagar	269.29	1623.00	276.29	7.00	40.00	33.00	0.00
9	IVRI, Izatnagar	102.02	4408.00	-130.98	-233.00		233.00	135.25
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	6.25	109.00	6.25	0.00			
11	Outreach Prog. On Zoonotic Diseases, IVRI,	27.00	138.00	12.00	-15.00		15.00	
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	13.50	71.00	9.50	-4.00		4.00	
13	Network on GIP, IVRI, Izatnagar	12.19	65.00	8.19	-4.00		4.00	
14	Network on BTB, IVRI, Izatnagar	11.25	63.00	11.25	0.00			
15	Network on Neonatal Mortality, IVRI, Izatnagar	16.25	86.00	10.25	-6.00		6.00	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	-135.25	57.00	-164.25	-29.00		29.00	
17	CRP on V&D, IVRI, Izatnagar	47.75	522.00	42.75	-5.00		5.00	
	IVRI, Izatnagar	100.96	5519.00	-195.04	-296.00	0.00	296.00	135.25
18	NIHSAD, Bhopal	18.25	914.00	-4.75	-13.88		13.88	
19	NBAGR, Karnal	75.31	428.00	75.31	0.00			
20	Network Project on Animal Genetic Resources,	-16.44	102.00	-5.44	11.00	11.00		

		Total	Revised RE	Grant	Difference	BILL PAID	Refunds	Refunded
S.No.	Name of the Unit	Total funds released-Other than Salary & Pension	Other than Salary & Pension	Release-Other than Salary & Pension	Difference-Other than Salary & Pension	BILL PAID	TOTAL REFUNDS FROM THE UNIT	Refunded by unit
	NBAGR, Karnal	58.87	530.00	69.87	11.00	11.00	0.00	0.00
21	NDRI, Karnal	89.48	3706.60	159.48	114.74	114.74		
22	NIANP, Bangalore	118.00	673.00	118.00	0.00			
23	AICRP ON NPAERP + OP on Methan Emission,	30.37	189.00	30.37	0.00			
	NIANP, Bangalore	148.37	862.00	148.37	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner	5.87	489.75	2.62	-3.25		3.25	
25	NRC on Equines, Hissar	69.00	672.00	66.00	31.50	31.50		
26	National Centre for Veterinary Type Culture	14.75	214.00	19.75	12.37	12.37		
	NRC on Equines, Hissar	83.75	886.00	85.75	43.87	43.87	0.00	0.00
27	NRC on Meat, Hyderabad	0.00	318.00	-90.75	-90.75		90.75	
28	NRC on Mithun	85.61	658.95	85.61	42.80	42.80		
29	NRC on Pig, Guwahati	38.50	566.70	4.20	-15.05		15.05	
30	AICRP on Pig, NRC on Pig, Guwahati	129.75	646.87	149.62	84.74	25.66		
31	Mega seed on Pig, NRC on Pig, Guwahati	60.75	344.43	75.18	44.81	44.81		
	NRC on Pig, Guwahati	229.00	1558.00	229.00	114.50	70.47	15.05	0.00
32	NRC on Yak, Dirang	77.62	573.00	76.87	38.06	38.06		
33	NIVEDI, Bangalore	131.00	737.00	122.00	56.50	56.50		
34	CIRC, Meerut	-61.75	332.00	-61.75	0.00			
35	AICRP on Cattle, CIRC, Meerut	81.15	540.00	81.15	0.00			
	CIRC, Meerut	19.40	872.00	19.40	0.00	0.00	0.00	
36	Dte. Of Foot & Mouth Disease, Mukteswar	0.00	1560.00	-595.50	-595.50		595.50	500.00
37	Dte. Of Poultry Research, Hyderabad	36.50	989.00	36.50	18.25	18.25		
38	AICRP on Poultry, Dte. Of Poultry Research,	56.12	304.00	56.12	28.07	28.07		
39	Poultry Seed Project, Dte. Of Poultry Research,	109.50	528.00	109.50	54.75	54.75		
	Dte. Of Poultry Research, Hyderabad	202.12	1821.00	202.12	101.07	101.07	0.00	

		Total	Revised RE Grant		Difference	BILL PAID	Refunds	Refunded
S.No.	Name of the Unit	Total funds released-Other than Salary & Pension	Other than Salary & Pension	Release-Other than Salary & Pension	Difference-Other than Salary & Pension	BILL PAID	TOTAL REFUNDS FROM THE UNIT	Refunded by unit
	TOTAL ANIMAL SCIENCES	1939.54	26499.30	999.29	-481.84	595.51	1136.43	635.25

		PROG.	Bill	PROG.	Saving	Additional	Bill
S.No.	Name of the Unit	Prog. Release-other than salary & pension(withoutSCSP)	Balance funds-Salary & Pension after adjustment of savings	Salary & Pension	Ist Batch Savings reported(Salary & Pension)	Additional allocated(Salary & Pension)	Ist BILL- Additional
1	CARI, Izatnagar	1097.00	0.00	2520.00		80.00	80.00
2	CIRB, Hissar	1155.00	198.27	2444.94			
3	Network Project on Buffaloes, CIRB, Hissar	446.00	-43.33	75.00			
	CIRB, Hissar	1601.00	154.94	2519.94	0.00	0.00	0.00
4	CIRG, Makhdoom	761.00	0.00	3148.81			
5	AICRP on Goats, CIRG, Makhdoom	501.00	0.00	0.00			
	CIRG, Makhdoom	1262.00	0.00	3148.81	0.00	0.00	0.00
6	CSWRI, Avikanagar	1263.00	33.88	3325.00			
7	AICRP on Mega Sheep Seed Project, CSWRI,	150.00	0.00	0.00			
8	Network on Sheep Improvement, CSWRI,	243.00	-33.88	51.95			
	CSWRI, Avikanagar	1656.00	0.00	3376.95	0.00	0.00	0.00
9	IVRI, Izatnagar	4505.75	1616.66	29751.20			
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	109.00	0.00	0.00			
11	Outreach Prog. On Zoonotic Diseases, IVRI,	153.00	0.00	0.00			
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	75.00	0.00	0.00			
13	Network on GIP,IVRI, Izatnagar	69.00	0.00	0.00			
14	Network on BTB, IVRI, Izatnagar	63.00	0.00	0.00			
15	Network on Neonatal Mortality, IVRI, Izatnagar	92.00	0.00	0.00			
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	86.00	0.00	0.00			
17	CRP on V&D, IVRI, Izatnagar	527.00	0.00	0.00			
	IVRI, Izatnagar	5679.75	1616.66	29751.20	0.00	0.00	0.00
18	NIHSAD, Bhopal	927.88	0.00	714.00			
19	NBAGR, Karnal	428.00	0.00	1070.11	2.05	96.26	94.21
20	Network Project on Animal Genetic Resources,	102.00	0.00	0.00			

		PROG.	Bill	PROG.	Saving	Additional	Bill
S.No.	Name of the Unit	Prog. Release-other than salary & pension(withoutSCSP)	Balance funds-Salary & Pension after adjustment of savings	Salary & Pension	Ist Batch Savings reported(Salary & Pension)	Additional allocated(Salary & Pension)	Ist BILL- Additional
	NBAGR, Karnal	530.00	0.00	1070.11	2.05	96.26	94.21
21	NDRI, Karnal	3706.60	462.78	17046.35			
22	NIANP, Bangalore	673.00	8.83	1335.00	4.00	10.00	6.00
23	AICRP ON NPAERP + OP on Methan Emission,	189.00	0.00	0.00			
	NIANP, Bangalore	862.00	8.83	1335.00	4.00	10.00	6.00
24	NRC on Camel, Bikaner	493.00	66.58	963.70			
25	NRC on Equines, Hissar	672.00	121.67	1156.00			
26	National Centre for Veterinary Type Culture	214.00	0.00	0.00			
	NRC on Equines, Hissar	886.00	121.67	1156.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad	408.75	83.14	509.77		54.23	54.23
28	NRC on Mithun	658.95	14.03	429.46			
29	NRC on Pig, Guwahati	581.75	16.95	470.35	10.00		
30	AICRP on Pig, NRC on Pig, Guwahati	587.79	0.00	150.00			
31	Mega seed on Pig, NRC on Pig, Guwahati	344.43	0.00	0.00			
	NRC on Pig, Guwahati	1513.97	16.95	620.35	10.00	0.00	0.00
32	NRC on Yak, Dirang	573.00		376.24	44.00		
33	NIVEDI, Bengalore	737.00	15.61	507.73			
34	CIRC, Meerut	332.00	132.41	866.89	6.04	26.11	20.07
35	AICRP on Cattle, CIRC, Meerut	540.00	10.86	171.03			
	CIRC, Meerut	872.00	143.27	1037.92	6.04	26.11	20.07
36	Dte. Of Foot & Mouth Disease, Mukteswar	1655.50	32.33	319.80			
37	Dte. Of Poultry Research, Hyderabad	989.00	2.48	901.50		12.00	12.00
38	AICRP on Poultry, Dte. Of Poultry Research,	304.00	24.36	292.23			
39	Poultry Seed Project, Dte. Of Poultry Research,	528.00	0.00	0.00			
	Dte. Of Poultry Research, Hyderabad	1821.00	26.84	1193.73	0.00	12.00	12.00

		PROG.	Bill	PROG.	Saving	Additional	Bill
S.No.	Name of the Unit	Prog. Release-other than salary & pension(withoutSCSP)	Balance funds-Salary & Pension after adjustment of savings	Salary & Pension	Ist Batch Savings reported(Salary & Pension)	Additional allocated(Salary & Pension)	Ist BILL-Additional
	TOTAL ANIMAL SCIENCES	26941.40	2763.63	68597.06	66.09	278.60	266.51

		Saving	Saving	SCSP -RE	Refunds		Bill
S.No.	Name of the Unit	2nd Batch-saving reported	3rd Batch saving	SCSP Component	Refunds adjusted from SCSP	Bill after adjusting refunds	Final Bill
1	CARI, Izatnagar			107.16	40.00	67.16	67.16
2	CIRB, Hissar			114.73	13.00	101.73	101.73
3	Network Project on Buffaloes, CIRB, Hissar			42.28	36.00	6.28	6.28
	CIRB, Hissar			157.01	49.00	108.01	108.01
4	CIRG, Makhdoom			66.57		66.57	66.57
5	AICRP on Goats, CIRG, Makhdoom			41.19		41.19	41.19
	CIRG, Makhdoom			107.76	0.00	107.76	107.76
6	CSWRI, Avikanagar			115.52		115.52	115.52
7	AICRP on Mega Sheep Seed Project, CSWRI,			12.73		12.73	12.73
8	Network on Sheep Improvement, CSWRI,			19.54	33.00	-13.46	-13.46
	CSWRI, Avikanagar			147.79	33.00	114.79	114.79
9	IVRI, Izatnagar			409.10	97.75	311.35	311.35
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			10.63		10.63	10.63
11	Outreach Prog. On Zoonotic Diseases, IVRI,			14.87	15.00	-0.13	-0.13
12	Outreach Prog, on Ethno vety. Medicine, IVRI,			7.25	4.00	3.25	3.25
13	Network on GIP,IVRI, Izatnagar			6.66	4.00	2.66	2.66
14	Network on BTB, IVRI, Izatnagar			6.21		6.21	6.21
15	Network on Neonatal Mortality, IVRI, Izatnagar			9.03	6.00	3.03	3.03
16	Network on Diag. Imaging Tech., IVRI, Izatnagar			8.51	29.00	-20.49	-20.49
17	CRP on V&D, IVRI, Izatnagar			51.87	5.00	46.87	46.87
	IVRI, Izatnagar			524.13	160.75	363.38	363.38
18	NIHSAD, Bhopal			88.55	13.88	74.67	74.67
19	NBAGR, Karnal			41.41		41.41	41.41
20	Network Project on Animal Genetic Resources,			5.33		5.33	5.33

		Saving	Saving	SCSP -RE	Refunds		Bill
S.No.	Name of the Unit	2nd Batch-saving reported	3rd Batch saving	SCSP Component	Refunds adjusted from SCSP	Bill after adjusting refunds	Final Bill
	NBAGR, Karnal			46.74	0.00	46.74	46.74
21	NDRI, Karnal		80.00	378.56		378.56	378.56
22	NIANP, Bangalore			66.38		66.38	66.38
23	AICRP ON NPAERP + OP on Methan Emission,			16.01		16.01	16.01
	NIANP, Bangalore			82.39	0.00	82.39	82.39
24	NRC on Camel, Bikaner			46.28	3.25	43.03	43.03
25	NRC on Equines, Hissar			65.15		65.15	65.15
26	National Centre for Veterinary Type Culture			20.60		20.60	20.60
	NRC on Equines, Hissar			85.75	0.00	85.75	85.75
27	NRC on Meat, Hyderabad			31.67	90.75	-59.08	
28	NRC on Mithun	18.15		41.37		41.37	41.37
29	NRC on Pig, Guwahati			44.30	15.05	29.25	29.25
30	AICRP on Pig, NRC on Pig, Guwahati			30.86		30.86	30.86
31	Mega seed on Pig, NRC on Pig, Guwahati			14.00		14.00	14.00
	NRC on Pig, Guwahati			89.16	15.05	74.11	74.11
32	NRC on Yak, Dirang			25.26		25.26	25.26
33	NIVEDI, Bengalore			73.36		73.36	73.36
34	CIRC, Meerut			32.45		32.45	32.45
35	AICRP on Cattle, CIRC, Meerut			49.96		49.96	49.96
	CIRC, Meerut			82.41	0.00	82.41	82.41
36	Dte. Of Foot & Mouth Disease, Mukteswar			128.09	95.50	32.59	32.59
37	Dte. Of Poultry Research, Hyderabad			94.02		94.02	94.02
38	AICRP on Poultry, Dte. Of Poultry Research,			22.93		22.93	22.93
39	Poultry Seed Project, Dte. Of Poultry Research,			38.31		38.31	38.31
	Dte. Of Poultry Research, Hyderabad			155.26	0.00	155.26	155.26

		Saving	Saving	SCSP -RE	Refunds		Bill
S.No.	Name of the Unit	2nd Batch-saving reported	3rd Batch saving	SCSP Component	Refunds adjusted from SCSP	Bill after adjusting refunds	Final Bill
	TOTAL ANIMAL SCIENCES			2398.70	501.18	1897.52	1956.60

				(Rs. In Lakh)
S.No.	Name of the Unit	Excess Excess remittance	RE 2018-19 Other than Salary & Pension (with SCSP)	Prog. Progressive release other than salary & Pension till date with SCSP
1	CARI, Izatnagar		1164.16	1164.16
2	CIRB, Hissar		1256.73	1256.73
3	Network Project on Buffaloes, CIRB, Hissar		452.28	452.28
	CIRB, Hissar	0.00	1709.01	1709.01
4	CIRG, Makhdoom		827.57	827.57
5	AICRP on Goats, CIRG, Makhdoom		542.19	542.19
	CIRG, Makhdoom	0.00	1369.76	1369.76
6	CSWRI, Avikanagar		1378.52	1378.52
7	AICRP on Mega Sheep Seed Project, CSWRI,		162.73	162.73
8	Network on Sheep Improvement, CSWRI,		229.54	229.54
	CSWRI, Avikanagar	0.00	1770.79	1770.79
9	IVRI, Izatnagar		4817.10	4817.10
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		119.63	119.63
11	Outreach Prog. On Zoonotic Diseases, IVRI,		152.87	152.87
12	Outreach Prog. on Ethno vety. Medicine, IVRI,		78.25	78.25
13	Network on GIP, IVRI, Izatnagar		71.66	71.66
14	Network on BTB, IVRI, Izatnagar		69.21	69.21
15	Network on Neonatal Mortality, IVRI, Izatnagar		95.03	95.03
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		65.51	65.51
17	CRP on V&D, IVRI, Izatnagar		573.87	573.87
	IVRI, Izatnagar	0.00	6043.13	6043.13
18	NIHSAD, Bhopal		1002.55	1002.55
19	NBAGR, Karnal		469.41	469.41
20	Network Project on Animal Genetic Resources,		107.33	107.33

		Excess	RE 2018-19	Prog.
S.No.	Name of the Unit	Excess remittance	Other than Salary & Pension (with SCSP)	Progressive release other than salary & Pension till date with SCSP
	NBAGR, Karnal	0.00	576.74	576.74
21	NDRI, Karnal		4085.16	4085.16
22	NIANP, Bangalore		739.38	739.38
23	AICRP ON NPAERP + OP on Methan Emission,		205.01	205.01
	NIANP, Bangalore	0.00	944.39	944.39
24	NRC on Camel, Bikaner		536.03	536.03
25	NRC on Equines, Hissar		737.15	737.15
26	National Centre for Veterinary Type Culture		234.60	234.60
	NRC on Equines, Hissar	0.00	971.75	971.75
27	NRC on Meat, Hyderabad	-59.08	349.67	408.75
28	NRC on Mithun		700.32	700.32
29	NRC on Pig, Guwahati		611.00	611.00
30	AICRP on Pig, NRC on Pig, Guwahati		677.73	618.65
31	Mega seed on Pig, NRC on Pig, Guwahati		358.43	358.43
	NRC on Pig, Guwahati	0.00	1647.16	1588.08
32	NRC on Yak, Dirang		598.26	598.26
33	NIVEDI, Bangalore		810.36	810.36
34	CIRC, Meerut		364.45	364.45
35	AICRP on Cattle, CIRC, Meerut		589.96	589.96
	CIRC, Meerut	0.00	954.41	954.41
36	Dte. Of Foot & Mouth Disease, Mukteswar		1688.09	1688.09
37	Dte. Of Poultry Research, Hyderabad		1083.02	1083.02
38	AICRP on Poultry, Dte. Of Poultry Research,		326.93	326.93
39	Poultry Seed Project, Dte. Of Poultry Research,		566.31	566.31
	Dte. Of Poultry Research, Hyderabad	0.00	1976.26	1976.26

		Excess	RE 2018-19	Prog.
S.No.	Name of the Unit	Excess remittance	Other than Salary & Pension (with SCSP)	Progressive release other than salary & Pension till date with SCSP
	TOTAL ANIMAL SCIENCES	-59.08	26499.30	26499.30