

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	F.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
					Other than Salary and Pension	Salary and Pension
1	6(1)/2017	CICR, Nagpur	ICAR0430	11072609110	326.19	1129.69
2	6(2)/2017	CRIJAF, Barrackpore	CRIJAF	10391779335	161.69	687.31
3	6(3)/2017	NRRI, Cuttack	CRRICUTTACK	10329386033	761.84	1713.13
4	6(4)/2017	CTRI, Rajamundry	CTRI	10487702171	127.31	1111.81
5	6(5)/2017	IARI, New Delhi	IARI	90293050000017	2941.15	8600.45
6	6(6)/2017	IGFRI, Jhansi	IGFRI	11385811011	222.18	1078.83
7	6(7)/2017	IIPR, Kanpur	IIPRKANPUR	10298336616	279.75	1374.48
8	6(8)/2017	IISR, Lucknow	IISRLKO	10890744359	231.91	1216.00
9	6(9)/2017	NBAIM, Maunath Bhanjan	NBAIM	11143371878	184.50	106.50
10	6(10)/2017	NBPGR, New Delhi	NBPGR	91213050000016	825.50	1759.60
11	6(11)/2017	SBI, Coimbatore	SBIICAR	10663184080	117.38	894.00
12	6(12)/2017	VPKAS, Almora	VLAB	10861355461	128.44	328.81
13	6(13)/2017	NRCIPM, New Delhi	NCIPM	20378076742	185.00	286.25
14	6(14)/2017	DGR, Junagadh	DGR-DBTI	10283132519	172.00	411.06
15	6(15)/2017	NRC Plant Biotechnology, New Delhi	NRCPB	90293050000089	227.25	209.25
16	6(16)/2017	DR & MR, Bharatpur	ICARNRCRM	11034770377	139.25	373.35
17	6(17)/2017	IIMR, Hyderabad	DSRHYD	52114970292	223.00	828.94
18	6(18)/2017	DSR, Indore	DSR	1476201051710	139.88	453.58
19	6(19)/2017	NBAIR, Bengaluru	NBAIR	10476392081	123.13	365.13
20	6(20)/2017	IIMR, New Delhi	MAIZE	90293050000055	369.63	490.13
21	6(21)/2017	IHOR, Hyderabad	DORH	52032211497	248.94	1308.00
22	6(22)/2017	IIRR, Hyderabad	DRR	52114970145	345.00	1050.00
23	6(23)/2017	IHWBR, Kamal	DWRKAR	10868324195	316.88	910.88
24	6(24)/2017	IISS, Maunath Bhanjan	AOSDSR	11143373977	309.20	540.43
25	6(26)/2017	NIBSM, Raipur	NIBSM	17940210000250	410.00	78.93
26	6(27)/2017	IIAB, Ranchi	ININ00000004	32656656980	155.75	83.50
27	6(70)/2017	CAZRI, JODHPUR (AINP on Vertebrate Pest	CAZRJODHPUR	10185988118	12.50	89.25
Total Crop Sciences					9685.25	27479.29
28	6(28)/2017	CIARI, Port Blair	CARIPORT	30359102161	140.39	407.51
29	6(29)/2017	CIAH, Bikaner	CIAH	57012100000015	143.25	495.25
30	6(30)/2017	CISH, Lucknow	CISH123	1153012101000034	83.00	520.25
31	6(31)/2017	CITH, Srinagar	CITH	11381956016	126.98	117.53
32	6(32)/2017	CPCRI, Kasaragod	CPCRI	30043174688	449.50	1447.75
33	6(33)/2017	CPRI, Shimla	CPRI	10835929711	240.00	1350.50
34	6(34)/2017	CTCRI, Thiruvananthapuram	CTCRI	57019705533	142.95	507.75
35	6(35)/2017	IIHR, Bangalore	IIHR	1805800018	584.49	3058.50
36	6(36)/2017	IISR, Calicut	IISR	30302810771	160.75	469.50
37	6(37)/2017	IIVR, Varanasi	IIVR	30156620659	284.00	749.75
38	6(38)/2017	NRC for Banana, Tiruchirapalli	720200	10848468903	111.75	143.04
39	6(39)/2017	Dte. for Cashew Research, Puttur	CAXURES	54017800123	123.00	208.25
40	6(40)/2017	CCRI, Nagpur	NRCC0400	10199461426	156.00	179.50
41	6(41)/2017	NRC For Grapes, Pune	NRCG	11182680031	106.94	133.06
42	6(42)/2017	DMAPR, Anand	NRCMAP	1831450000490	126.75	322.50
43	6(43)/2017	Dte. on Mushroom, Solan	DMRS	55078258066	123.00	204.30
44	6(44)/2017	IIOPR, Pedavegi	DOPRI	448055144	123.25	165.00
45	6(45)/2017	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	127.25	112.81
46	6(46)/2017	NRC on Orchids, Sikkim	721000	11750162295	90.00	77.50
47	6(47)/2017	NRC Seed Spices, Ajmer	IISR	30302810771	98.00	127.00
48	6(48)/2017	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	103.25	95.00

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49	6(49)/2017	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	127.50	96.25
50	6(50)/2017	Dte. of Floriculture, Pune	MHPU00014503	33969206291	100.50	205.25
Total HORTICULTURAL SCIENCES					3872.50	11193.75
51	6(51)/2017	CARI, Izatnagar	CARI	10148035271	278.75	542.51
52	6(52)/2017	CIRB, Hissar	CIRB	10440797010	312.46	553.79
53	6(53)/2017	CIRG, Mahdood	CIRG	314012100000190	234.13	680.13
54	6(54)/2017	CSWRI, Avikanagar	CSWRI	51066000084	340.25	780.50
55	6(55)/2017	IVRI, Izatnagar	IVRI	10148035293	1672.23	6437.99
56	6(56)/2017	NIHSAD, Bhopal	HSADL	10302241065	237.03	178.53
57	6(57)/2017	NBAGR, Karnal	NBAGR	10093065125	124.00	244.53
58	6(58)/2017	NDRI, Karnal	NDRI	10003050192	1020.44	3883.31
59	6(59)/2017	NIANP, Bangalore	NIANP	30295508819	195.75	356.75
60	6(60)/2017	NRC on Camel, Bikaner	NRCCB	10077740055	71.95	190.05
61	6(61)/2017	NRC on Equines, Hissar	NRCE	10440797032	234.20	234.05
62	6(62)/2017	NRC on Meat, Hyderabad	NRCM	10114865611	120.50	99.00
63	6(63)/2017	NRC on Mithun	NRCMJP	10810514658	152.50	112.75
64	6(64)/2017	NRC on Pig, Guwahati	NRCPIG	10029420452	393.76	196.25
65	6(65)/2017	NRC on Yak, Dirang	NRCY	11862656313	158.75	115.00
66	6(66)/2017	NIVEDI, Bangalore	PDADMAS	10476393073	184.36	117.00
67	6(67)/2017	CIRC, Meerut	pdccattle	11047202173	230.50	231.50
68	6(68)/2017	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	471.43	120.50
69	6(69)/2017	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	366.26	270.88
TOTAL ANIMAL SCIENCES					6799.25	15345.02
70	6(70)/2017	CAZRI, Jodhpur	CAZRJODHPUR	10185988118	179.93	2095.33
71	6(71)/2017	CRIDA, Hyderabad	CRIDA	10114865123	315.95	1351.03
72	6(72)/2017	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	247.00	1182.50
73	6(73)/2017	CSSRI, Karnal	CSRI	10868324082	205.13	814.88
74	6(74)/2017	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	963.10	1758.65
75	6(75)/2017	ICAR Res. Complex for Eastern Region, Patna	IRCER	11435537143	248.38	571.88
76	6(76)/2017	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	176.69	198.06
77	6(77)/2017	IISS, Bhopal	IISSBHOPAL	10470972168	273.25	732.50
78	6(78)/2017	NBSS & LUP, Nagpur	NBSSLUP	10199461222	293.75	1597.75
79	6(79)/2017	CARIJhansi	NRCAF	11385811033	177.25	447.25
80	6(80)/2017	IJWM, Bhubaneswar	DWM	2977002100000985	199.25	693.25
81	6(81)/2017	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	275.00	51.75
82	6(82)/2017	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	147.88	315.38
83	6(83)/2017	IIFSR, Modipuram	IIFSR	10172900078	251.69	905.81
84	6(84)/2017	NIASM, Baramati	NIASM	30862846914	237.75	146.25
TOTAL NRM DIVISION					4192.00	12862.27
85	6(85)/2017	TOTAL CRAI/NICRA	CRIDA	36885923344	1250.00	0.00
86	6(86)/2017	CIBA, Chennai	CIBA	10013240762	352.63	778.88
87	6(87)/2017	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	238.75	1758.25
88	6(88)/2017	CIFA, Bhubaneswar	CIFA	10702369125	313.25	626.75
89	6(89)/2017	CIFE, Mumbai	CIFE	10132355212	603.50	950.75
90	6(90)/2017	CIFT, Kochi	CIFT	10589078336	282.75	734.75
91	6(91)/2017	CMFRI, Kochi	CMFRI	10626732724	597.99	2909.75
92	6(92)/2017	NBFGR, Lucknow	NBFGR	414000VS00000013	362.63	322.88
93	6(93)/2017	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	11521442640	144.75	189.00
TOTAL FISHERIES					2896.25	8271.01
94	6(94)/2017	CIAE, Bhopal	CIAEBPL	10470972113	368.25	1900.29
95	6(95)/2017	CIPHET, Ludhiana	CIPHET	10088205832	274.50	722.70

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96	6(96)/2017	CIRCOT, Mumbai	CIRCOT	10001710244	159.00	809.88
97	6(97)/2017	IINRG, Ranchi	SBIN0009011	11129265097	173.50	433.65
98	6(98)/2017	NIRJAFT, Kolkata	NIRJAFT	10379971148	91.75	405.00
		TOTAL AGRICULTURAL ENGINEERING			1067.00	4271.52
99	6(99)/2017	IASRI including CABin, New Delhi	IASRI	91421010000017	655.55	831.20
100	6(100)/2017	NIAP & PR, New Delhi	NCAP	91421010000036	126.70	117.55
		TOTAL ECO. STATISTICS & MANAGEMENT			782.25	948.75
101	6(101)/2017	NAARM, Hyderabad	NAARM	1505100017	733.50	1201.00
102	6(103)/2017	CIWA, Bhubaneswar	DRWA	10478302130	493.50	545.00
103	6(102)/2017	Agricultural Education	DLIN00000307	90293050000060	15357.25	87.50
		TOTAL AG. EDUCATION DIVISION			16584.25	1833.50
104	6(105)/2017	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	6134.25	3363.62
105	6(106)/2018	HEADQUARTERS UNIT - Service Section, KAE	DLND00002212	24133050000069	137.00	0.00
106	6(107)/2018	NAIF	DLIN00000359	30660407919	625.00	0.00
107	6(104)/2019	ASRB	DLIN00000336	24133050000035	508.50	180.00
		TOTAL ICAR HQRS.			7404.75	3543.62
108	6(108)/2017	TOTAL NASF	DLIN00000356	90293050000036	1220.00	30.00
109	6(109)/2017	DKMA, New Delhi	DLND00001925	24133050000040	118.75	133.25
110	6(110)/2017	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	558.31	1666.18
111	6(111)/2017	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	404.69	1495.15
112	6(112)/2017	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	430.06	1698.72
113	6(113)/2017	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	543.02	1547.25
114	6(114)/2017	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	556.29	1424.75
115	6(115)/2017	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	340.68	1042.50
116	6(116)/2017	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	296.38	950.25
117	6(117)/2017	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	517.89	1883.87
118	6(118)/2017	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	524.46	1666.43
119	6(119)/2017	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	535.28	1742.91
120	6(120)/2017	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	328.51	1129.26
		TOTAL AGRICULTURAL EXTENSION			5154.32	16380.52
		GRAND TOTAL			60907.82	102159.25

(SANDEEP BISHNOI)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
Sr. F & AO(BUDGET)

			BE 2017-18			Releases for Oct. to Dec., 2017			Progressive Releases		
S.No.	F.No.	Name of the Unit	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total
1		CICR, Nagpur	1154.75	2950.75	4105.50	288.69	737.69	1026.38	866.07	2213.07	3079.14
2		AICRP on Cotton, CICR, Nagpur	150.00	1568.00	1718.00	37.50	392.00	429.50	112.50	1176.00	1288.50
	6(1)/2017	CICR, Nagpur	1304.75	4518.75	5823.50	326.19	1129.69	1455.88	978.57	3389.07	4367.64
3		CRIJAF, Barrackpore	595.75	2417.25	3013.00	148.94	604.31	753.25	446.82	1812.94	2259.76
4		AINPJAF, CRIJAF, Barrackpore	51.00	332.00	383.00	12.75	83.00	95.75	38.25	249.00	287.25
	6(2)/2017	CRIJAF, Barrackpore	646.75	2749.25	3396.00	161.69	687.31	849.00	485.07	2061.94	2547.01
5		NRRI, Cuttack	2045.50	6852.50	8898.00	511.38	1713.13	2224.51	1534.13	5139.38	6673.51
6		Incentivizing Research in Agriculture, NRRI, Cuttack	1001.85	0.00	1001.85	250.46	0.00	250.46	751.39	0.00	751.39
	6(3)/2017	NRRI, Cuttack	3047.35	6852.50	9899.85	761.84	1713.13	2474.97	2285.52	5139.38	7424.90
7		CTRI, Rajamundry	499.25	4111.25	4610.50	124.81	1027.81	1152.62	374.44	3083.44	3457.88
8		NETWORK on Tobacco, CTRI, Rajamundry	10.00	336.00	346.00	2.50	84.00	86.50	7.50	252.00	259.50
	6(4)/2017	CTRI, Rajamundry	509.25	4447.25	4956.50	127.31	1111.81	1239.12	381.94	3335.44	3717.38
9		IARI, New Delhi	9610.25	33464.75	43075.00	2402.52	8366.19	10768.71	7207.61	25098.57	32306.18
10		Pesticide Residues, IARI, New Delhi	101.00	356.05	457.05	25.25	89.01	114.26	75.75	267.04	342.79
11		AICRP Nematode, IARI, New Delhi	83.50	204.00	287.50	20.88	51.00	71.88	62.63	153.00	215.63
12		CRP On Hybrid Technology, IARI, New Delhi	450.00	0.00	450.00	112.50	0.00	112.50	337.50	0.00	337.50
13		CRP On Molecular Breeding, IARI, New Delhi	350.00	0.00	350.00	87.50	0.00	87.50	262.50	0.00	262.50
49		AICRP on Honey Bee & Pollinators	70.00	377.00	447.00	17.50	94.25	111.75	52.50	282.75	335.25
14		IARI Types Deemed University, Assam	150.00	0.00	150.00	37.50	0.00	37.50	112.50	0.00	112.50
15		IARI Types Deemed University, Jharkhand	950.00	0.00	950.00	237.50	0.00	237.50	712.50	0.00	712.50
	6(5)/2017	IARI, New Delhi	11764.75	34401.80	46166.55	2941.15	8600.45	11541.60	8823.49	25801.36	34624.85
16		IGFRI, Jhansi	773.70	3571.30	4345.00	193.43	892.83	1086.26	580.28	2678.48	3258.76
17		AICRP on Forage Crops and Utilization, IGFRI, Jhansi	115.00	744.00	859.00	28.75	186.00	214.75	86.25	558.00	644.25
	6(6)/2017	IGFRI, Jhansi	888.70	4315.30	5204.00	222.18	1078.83	1301.01	666.53	3236.48	3903.01
18		IIPR, Kanpur	710.00	2208.00	2918.00	177.50	552.00	729.50	532.50	1656.00	2188.50
19		AICRP on Chickpea, IIPR, Kanpur	130.00	900.00	1030.00	32.50	225.00	257.50	97.50	675.00	772.50
20		AICRP on Mullarp, IIPR, Kanpur	130.00	1189.90	1319.90	32.50	297.48	329.98	97.50	892.43	989.93
21		AICRP on Pigeonpea, IIPR, Kanpur	100.00	956.00	1056.00	25.00	239.00	264.00	75.00	717.00	792.00
22		AICRP on Arid Legumes, IIPR Kanpur	49.00	244.00	293.00	12.25	61.00	73.25	36.75	183.00	219.75
	6(7)/2017	IIPR, Kanpur	1119.00	5497.90	6616.90	279.75	1374.48	1654.23	839.25	4123.43	4962.68
23		IISR, Lucknow	795.00	4302.00	5097.00	198.75	1075.50	1274.25	596.25	3226.50	3822.75
24		AICRP on Sugercane, IISR, Lucknow	132.65	562.00	694.65	33.16	140.50	173.66	99.49	421.50	520.99
	6(8)/2017	IISR, Lucknow	927.65	4864.00	5791.65	231.91	1216.00	1447.91	695.74	3648.00	4343.74
25		NBAIM, Maunath Bhanjan	438.00	426.00	864.00	109.50	106.50	216.00	328.50	319.50	648.00
26		AMAAS, NBAIM, Mau	300.00	0.00	300.00	75.00	0.00	75.00	225.00	0.00	225.00
	6(9)/2017	NBAIM, Maunath Bhanjan	738.00	426.00	1164.00	184.50	106.50	291.00	553.50	319.50	873.00
27		NBPGR, New Delhi	3077.00	6977.00	10054.00	769.25	1744.25	2513.50	2307.75	5232.75	7540.50
28		AICRP POTENTIAL CROP, NBPGR, New Delhi	25.00	61.40	86.40	6.25	15.35	21.60	18.75	46.05	64.80
29		CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	200.00	0.00	200.00	50.00	0.00	50.00	150.00	0.00	150.00
	6(10)/2017	NBPGR, New Delhi	3302.00	7038.40	10340.40	825.50	1759.60	2585.10	2476.50	5278.80	7755.30
30	6(11)/2017	SBI, Coimbatore	469.50	3576.00	4045.50	117.38	894.00	1011.38	352.13	2682.00	3034.13
31	6(12)/2017	VPKAS, Almora	513.75	1315.25	1829.00	128.44	328.81	457.25	385.32	986.44	1371.76
32		NRCIPM, New Delhi	645.00	730.00	1375.00	161.25	182.50	343.75	483.75	547.50	1031.25
33		AINP On Soil Arthropod Pests, NRCIPM, New Delhi	75.00	225.00	300.00	18.75	56.25	75.00	56.25	168.75	225.00

			BE 2017-18			Releases for Oct. to Dec., 2017			Progressive Releases		
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34		AINP on Agricultural Acarology, NRCIPM, New Delhi	20.00	190.00	210.00	5.00	47.50	52.50	15.00	142.50	157.50
	6(13)/2017	NRCIPM, New Delhi	740.00	1145.00	1885.00	185.00	286.25	471.25	555.00	858.75	1413.75
35		DGR, Junagadh	538.00	977.00	1515.00	134.50	244.25	378.75	403.50	732.75	1136.25
36		AICRP on Groudnut, DGR, Junagadh	150.00	667.25	817.25	37.50	166.81	204.31	112.50	500.44	612.94
	6(14)/2017	DGR, Junagadh	688.00	1644.25	2332.25	172.00	411.06	583.06	516.00	1233.19	1749.19
37		NRC Plant Biotechnology, New Delhi	589.00	837.00	1426.00	147.25	209.25	356.50	441.75	627.75	1069.50
38		NETWORK PROJECT ON TRANSGENIC IN CROPS, NRC	320.00	0.00	320.00	80.00	0.00	80.00	240.00	0.00	240.00
	6(15)/2017	NRC Plant Biotechnology, New Delhi	909.00	837.00	1746.00	227.25	209.25	436.50	681.75	627.75	1309.50
39		DR & MR, Bharatpur	412.00	618.00	1030.00	103.00	154.50	257.50	309.00	463.50	772.50
40		AICRP on R&M, DR & MR, Bharatpur	145.00	875.40	1020.40	36.25	218.85	255.10	108.75	656.55	765.30
	6(16)/2017	DR & MR, Bharatpur	557.00	1493.40	2050.40	139.25	373.35	512.60	417.75	1120.05	1537.80
41		IIMR, Hyderabad	647.00	1327.00	1974.00	161.75	331.75	493.50	485.25	995.25	1480.50
42		AICRP on Sorghum, IIMR, Hyderabad	110.00	662.25	772.25	27.50	165.56	193.06	82.50	496.69	579.19
43		AICRP on Pearl Millets, IIMR, Hyderabad	85.00	784.00	869.00	21.25	196.00	217.25	63.75	588.00	651.75
44		AICRP on Small Millets, IIMR, Hyderabad	50.00	542.50	592.50	12.50	135.63	148.13	37.50	406.88	444.38
	6(17)/2017	IIMR, Hyderabad	892.00	3315.75	4207.75	223.00	828.94	1051.94	669.00	2486.82	3155.82
45		DSR, Indore	428.00	970.00	1398.00	107.00	242.50	349.50	321.00	727.50	1048.50
46		AICRP on Soyabean, Indore	131.50	844.30	975.80	32.88	211.08	243.96	98.63	633.23	731.86
	6(18)/2017	DSR, Indore	559.50	1814.30	2373.80	139.88	453.58	593.46	419.63	1360.73	1780.36
47		NBAIR, Bengaluru	442.50	1051.50	1494.00	110.63	262.88	373.51	331.88	788.63	1120.51
48		AICRP on Biological Control, NBAIR, Bengaluru	50.00	409.00	459.00	12.50	102.25	114.75	37.50	306.75	344.25
	6(19)/2017	NBAIR, Bengaluru	492.50	1460.50	1953.00	123.13	365.13	488.26	369.38	1095.38	1464.76
51		IIMR, New Delhi	1193.50	638.50	1832.00	298.38	159.63	458.01	895.13	478.88	1374.01
52		AICRP On Maize, IIMR, New Delhi	285.00	1322.00	1607.00	71.25	330.50	401.75	213.75	991.50	1205.25
	6(20)/2017	IIMR, New Delhi	1478.50	1960.50	3439.00	369.63	490.13	859.76	1108.88	1470.38	2579.26
53		IIR, Hyderabad	750.75	2421.25	3172.00	187.69	605.31	793.00	563.07	1815.94	2379.01
54		AICRP on Oilseed, Hyderabad	150.00	1245.85	1395.85	37.50	311.46	348.96	112.50	934.39	1046.89
55		AICRP on Linseed, IIR, Hyderabad	25.00	606.90	631.90	6.25	151.73	157.98	18.75	455.18	473.93
56		AICRP on Sesame & Niger, IIR, Hyderabad	70.00	958.00	1028.00	17.50	239.50	257.00	52.50	718.50	771.00
	6(21)/2017	IIR, Hyderabad	995.75	5232.00	6227.75	248.94	1308.00	1556.94	746.82	3924.01	4670.83
57		IIRR, Hyderabad	580.00	2417.00	2997.00	145.00	604.25	749.25	435.00	1812.75	2247.75
58		AICRP on Rice, IIRR, Hyderabad	350.00	1783.00	2133.00	87.50	445.75	533.25	262.50	1337.25	1599.75
59		CRP on Rice Biofortification, IIRR, Hyderabad	450.00	0.00	450.00	112.50	0.00	112.50	337.50	0.00	337.50
	6(22)/2017	IIRR, Hyderabad	1380.00	4200.00	5580.00	345.00	1050.00	1395.00	1035.00	3150.00	4185.00
60		IIWBR, Karnal	1117.50	1933.50	3051.00	279.38	483.38	762.76	838.13	1450.13	2288.26
61		AICRP on Wheat & Barley, IIWBR, Karnal	150.00	1710.00	1860.00	37.50	427.50	465.00	112.50	1282.50	1395.00
	6(23)/2017	IIWBR, Karnal	1267.50	3643.50	4911.00	316.88	910.88	1227.76	950.63	2732.63	3683.26
62		IISS, Maunath Bhanjan	391.80	397.20	789.00	97.95	99.30	197.25	293.85	297.90	591.75
63		AICRP NSP (CROPS), DSR, Maunath Bhanjan	100.00	1764.50	1864.50	25.00	441.13	466.13	75.00	1323.38	1398.38
64	6(25)/2017	Seed Production in Agricultural Corps and Fisheries, D	745.00	0.00	745.00	186.25	0.00	186.25	558.75	0.00	558.75
	6(24)/2017	IISS, Maunath Bhanjan	1236.80	2161.70	3398.50	309.20	540.43	849.63	927.60	1621.28	2548.88
65	6(26)/2017	NIBSM, Raipur	1640.00	315.70	1955.70	410.00	78.93	488.93	1230.00	236.78	1466.78
66	6(27)/2017	IIAB, Ranchi	623.00	334.00	957.00	155.75	83.50	239.25	467.25	250.50	717.75
50	6(70)/2017	CAZRI, JODHPUR (AINP on Vertibrate Pest Manageme	50.00	357.00	407.00	12.50	89.25	101.75	37.50	267.75	305.25
		Total Crop Sciences	38741.00	109917.00	148658.00	9685.25	27479.29	37164.54	29055.75	82437.84	111493.59

			BE 2017-18			Releases for Oct. to Dec., 2017			Progressive Releases		
S.No.	F.No.	Name of the Unit	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total
1	6(28)/2017	CIARI, Port Blair	561.55	1630.05	2191.60	140.39	407.51	547.90	421.17	1222.54	1643.71
2		CIAH, Bikaner	428.00	1333.00	1761.00	107.00	333.25	440.25	321.00	999.75	1320.75
3		AICRP on AZF, CIAH, Bikaner	145.00	648.00	793.00	36.25	162.00	198.25	108.75	486.00	594.75
	6(29)/2017	CIAH, Bikaner	573.00	1981.00	2554.00	143.25	495.25	638.50	429.75	1485.75	1915.50
4	6(30)/2017	CISH, Lucknow	332.00	2081.00	2413.00	83.00	520.25	603.25	249.00	1560.75	1809.75
5	6(31)/2017	CITH, Srinagar	507.90	470.10	978.00	126.98	117.53	244.51	380.93	352.58	733.51
6		CPCRI, Kasaragod	1512.00	5358.00	6870.00	378.00	1339.50	1717.50	1134.00	4018.50	5152.50
7		AICRP on Palms, CPCRI, Kasaragod	286.00	433.00	719.00	71.50	108.25	179.75	214.50	324.75	539.25
	6(32)/2017	CPCRI, Kasaragod	1798.00	5791.00	7589.00	449.50	1447.75	1897.25	1348.50	4343.25	5691.75
8		CPRI, Shimla	885.00	4928.00	5813.00	221.25	1232.00	1453.25	663.75	3696.00	4359.75
9		AICRP on Potato, CPRI, Shimla	75.00	474.00	549.00	18.75	118.50	137.25	56.25	355.50	411.75
	6(33)/2017	CPRI, Shimla	960.00	5402.00	6362.00	240.00	1350.50	1590.50	720.00	4051.50	4771.50
10		CTCRI, Thiruvanthapuram	442.80	1793.00	2235.80	110.70	448.25	558.95	332.10	1344.75	1676.85
11		AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	129.00	238.00	367.00	32.25	59.50	91.75	96.75	178.50	275.25
	6(34)/2017	CTCRI, Thiruvanthapuram	571.80	2031.00	2602.80	142.95	507.75	650.70	428.85	1523.25	1952.10
12		IIHR, Bangalore	1863.00	8845.00	10708.00	465.74	2211.25	2676.99	1397.24	6633.75	8030.99
13		AICRP on Fruit, IIHR, Bangalore	475.00	3389.00	3864.00	118.75	847.25	966.00	356.25	2541.75	2898.00
	6(35)/2017	IIHR, Bangalore	2338.00	12234.00	14572.00	584.49	3058.50	3642.99	1753.49	9175.50	10928.99
14		IISR, Calicut	531.00	1455.00	1986.00	132.75	363.75	496.50	398.25	1091.25	1489.50
15		AICRP on Spices, IISR, Calicut	112.00	423.00	535.00	28.00	105.75	133.75	84.00	317.25	401.25
	6(36)/2017	IISR, Calicut	643.00	1878.00	2521.00	160.75	469.50	630.25	482.25	1408.50	1890.75
16		IIVR, Varanasi	780.00	1255.00	2035.00	195.00	313.75	508.75	585.00	941.25	1526.25
17		AICRP on Vegetables, IIVR, Varanasi	356.00	1744.00	2100.00	89.00	436.00	525.00	267.00	1308.00	1575.00
	6(37)/2017	IIVR, Varanasi	1136.00	2999.00	4135.00	284.00	749.75	1033.75	852.00	2249.25	3101.25
18	6(38)/2017	NRC for Banana, Tiruchirapalli	447.00	572.15	1019.15	111.75	143.04	254.79	335.25	429.12	764.37
19		Dte. for Cashew Research, Puttur	334.00	646.00	980.00	83.50	161.50	245.00	250.50	484.50	735.00
20		AICRP on Cashew, Dte. For Cashew Research, Puttur	158.00	187.00	345.00	39.50	46.75	86.25	118.50	140.25	258.75
	6(39)/2017	Dte. for Cashew Research, Puttur	492.00	833.00	1325.00	123.00	208.25	331.25	369.00	624.75	993.75
21	6(40)/2017	CCRI, Nagpur	624.00	718.00	1342.00	156.00	179.50	335.50	468.00	538.50	1006.50
22	6(41)/2017	NRC For Grapes, Pune	427.75	532.25	960.00	106.94	133.06	240.00	320.82	399.19	720.01
23		DMAPR, Anand	387.00	462.00	849.00	96.75	115.50	212.25	290.25	346.50	636.75
24		AICRP on MAP & Betelvine, DMAPR, Anand	120.00	828.00	948.00	30.00	207.00	237.00	90.00	621.00	711.00
	6(42)/2017	DMAPR, Anand	507.00	1290.00	1797.00	126.75	322.50	449.25	380.25	967.50	1347.75
25		Dte. on Mushroom, Solan	374.00	574.20	948.20	93.50	143.55	237.05	280.50	430.65	711.15
26		AICRP on Mushroom, DMR, Solan	118.00	243.00	361.00	29.50	60.75	90.25	88.50	182.25	270.75
	6(43)/2017	Dte. on Mushroom, Solan	492.00	817.20	1309.20	123.00	204.30	327.30	369.00	612.90	981.90
27	6(44)/2017	IIOPR, Pedavegi	493.00	660.00	1153.00	123.25	165.00	288.25	369.75	495.00	864.75
28	6(45)/2017	Dte. on Onion & Garlic, Pune	509.00	451.25	960.25	127.25	112.81	240.06	381.75	338.44	720.19
29	6(46)/2017	NRC on Orchids, Sikkim	360.00	310.00	670.00	90.00	77.50	167.50	270.00	232.50	502.50
30	6(47)/2017	NRC Seed Spices, Ajmer	392.00	508.00	900.00	98.00	127.00	225.00	294.00	381.00	675.00
31	6(48)/2017	NRC For Litchi, Muzaffarpur	413.00	380.00	793.00	103.25	95.00	198.25	309.75	285.00	594.75
32	6(49)/2017	NRC for Pomegranate, Solapur	510.00	385.00	895.00	127.50	96.25	223.75	382.50	288.75	671.25
33		Dte. of Floriculture, Pune	312.00	200.00	512.00	78.00	50.00	128.00	234.00	150.00	384.00
34		AICRP on Floriculture, Dte. of Floriculture, Pune	90.00	621.00	711.00	22.50	155.25	177.75	67.50	465.75	533.25
	6(50)/2017	Dte. of Floriculture, Pune	402.00	821.00	1223.00	100.50	205.25	305.75	301.50	615.75	917.25

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		Total HORTICULTURAL SCIENCES	15490.00	44775.00	60265.00	3872.50	11193.75	15066.25	11617.51	33581.27	45198.78
1	6(51)/2017	CARI, Izatnagar	1115.00	2170.05	3285.05	278.75	542.51	821.26	836.25	1627.54	2463.79
2		CIRB, Hissar	926.85	1983.15	2910.00	231.71	495.79	727.50	695.14	1487.37	2182.51
3		Network Project on Buffaloes, CIRB, Hissar	323.00	232.00	555.00	80.75	58.00	138.75	242.25	174.00	416.25
	6(52)/2017	CIRB, Hissar	1249.85	2215.15	3465.00	312.46	553.79	866.25	937.39	1661.37	2598.76
4		CIRG, Makhdoom	444.50	2720.50	3165.00	111.13	680.13	791.26	333.38	2040.38	2373.76
5		AICRP on Goats, CIRG, Makhdoom	492.00	0.00	492.00	123.00	0.00	123.00	369.00	0.00	369.00
	6(53)/2017	CIRG, Makhdoom	936.50	2720.50	3657.00	234.13	680.13	914.26	702.38	2040.38	2742.76
6		CSWRI, Avikanagar	1131.00	3024.00	4155.00	282.75	756.00	1038.75	848.25	2268.00	3116.25
7		AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	125.00	0.00	125.00	31.25	0.00	31.25	93.75	0.00	93.75
8		Network on Sheep Improvement, CSWRI, Avikanagar	105.00	98.00	203.00	26.25	24.50	50.75	78.75	73.50	152.25
	6(54)/2017	CSWRI, Avikanagar	1361.00	3122.00	4483.00	340.25	780.50	1120.75	1020.75	2341.50	3362.25
9		IVRI, Izatnagar	5183.05	25751.95	30935.00	1295.73	6437.99	7733.72	3887.27	19313.97	23201.24
10		Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	119.00	0.00	119.00	29.75	0.00	29.75	89.25	0.00	89.25
11		Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	161.00	0.00	161.00	40.25	0.00	40.25	120.75	0.00	120.75
12		Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	78.00	0.00	78.00	19.50	0.00	19.50	58.50	0.00	58.50
13		Network on GIP, IVRI, Izatnagar	73.00	0.00	73.00	18.25	0.00	18.25	54.75	0.00	54.75
14		Network on BTB, IVRI, Izatnagar	63.00	0.00	63.00	15.75	0.00	15.75	47.25	0.00	47.25
15		Network on Neonatal Mortality, IVRI, Izatnagar	94.00	0.00	94.00	23.50	0.00	23.50	70.50	0.00	70.50
16		Network on Diag. Imaging Tech., IVRI, Izatnagar	272.00	0.00	272.00	68.00	0.00	68.00	204.00	0.00	204.00
17		CRP on V&D, IVRI, Izatnagar	646.00	0.00	646.00	161.50	0.00	161.50	484.50	0.00	484.50
	6(55)/2017	IVRI, Izatnagar	6689.05	25751.95	32441.00	1672.23	6437.99	8110.22	5016.77	19313.97	24330.74
18	6(56)/2017	NIHSAD, Bhopal	948.10	714.10	1662.20	237.03	178.53	415.56	711.08	535.58	1246.66
19		NBAGR, Karnal	393.00	978.10	1371.10	98.25	244.53	342.78	294.75	733.58	1028.33
20		Network Project on Animal Genetic Resources, NBAGR	103.00	0.00	103.00	25.75	0.00	25.75	77.25	0.00	77.25
	6(57)/2017	NBAGR, Karnal	496.00	978.10	1474.10	124.00	244.53	368.53	372.00	733.58	1105.58
21	6(58)/2017	NDRI, Karnal	4081.75	15533.25	19615.00	1020.44	3883.31	4903.75	3061.32	11649.94	14711.26
22		NIANP, Bangalore	588.00	1427.00	2015.00	147.00	356.75	503.75	441.00	1070.25	1511.25
23		AICRP ON NPAERP + OP on Methan Emission, NIANP,	195.00	0.00	195.00	48.75	0.00	48.75	146.25	0.00	146.25
	6(59)/2017	NIANP, Bangalore	783.00	1427.00	2210.00	195.75	356.75	552.50	587.25	1070.25	1657.50
24	6(60)/2017	NRC on Camel, Bikaner	287.80	760.20	1048.00	71.95	190.05	262.00	215.85	570.15	786.00
25		NRC on Equines, Hissar	700.80	936.20	1637.00	175.20	234.05	409.25	525.60	702.15	1227.75
26		National Centre for Veterinary Type Culture Collection	236.00	0.00	236.00	59.00	0.00	59.00	177.00	0.00	177.00
	6(61)/2017	NRC on Equines, Hissar	936.80	936.20	1873.00	234.20	234.05	468.25	702.60	702.15	1404.75
27	6(62)/2017	NRC on Meat, Hyderabad	482.00	396.00	878.00	120.50	99.00	219.50	361.50	297.00	658.50
28	6(63)/2017	NRC on Mithun	610.00	451.00	1061.00	152.50	112.75	265.25	457.50	338.25	795.75
29		NRC on Pig, Guwahati	691.60	543.00	1234.60	172.90	135.75	308.65	518.70	407.25	925.95
30		AICRP on Pig, NRC on Pig, Guwahati	542.70	242.00	784.70	135.68	60.50	196.18	407.03	181.50	588.53
31		Mega seed on Pig, NRC on Pig, Guwahati	340.70	0.00	340.70	85.18	0.00	85.18	255.53	0.00	255.53
	6(64)/2017	NRC on Pig, Guwahati	1575.00	785.00	2360.00	393.76	196.25	590.01	1181.26	588.75	1770.01
32	6(65)/2017	NRC on Yak, Dirang	635.00	460.00	1095.00	158.75	115.00	273.75	476.25	345.00	821.25
33	6(66)/2017	NIVEDI, Bangalore	737.45	468.00	1205.45	184.36	117.00	301.36	553.09	351.00	904.09
34		CIRC, Meerut	399.00	739.00	1138.00	99.75	184.75	284.50	299.25	554.25	853.50
35		AICRP on Cattle, CIRC, Meerut	523.00	187.00	710.00	130.75	46.75	177.50	392.25	140.25	532.50
	6(67)/2017	CIRC, Meerut	922.00	926.00	1848.00	230.50	231.50	462.00	691.50	694.50	1386.00

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36	6(68)/2017	Dte. Of Foot & Mouth Disease, Mukteswar	1885.70	482.00	2367.70	471.43	120.50	591.93	1414.28	361.50	1775.78
37		Dte. Of Poultry Research, Hyderabad	709.00	833.50	1542.50	177.25	208.38	385.63	531.75	625.13	1156.88
38		AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	274.50	250.00	524.50	68.63	62.50	131.13	205.88	187.50	393.38
39		Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	481.50	0.00	481.50	120.38	0.00	120.38	361.13	0.00	361.13
	6(69)/2017	Dte. Of Poultry Research, Hyderabad	1465.00	1083.50	2548.50	366.26	270.88	637.14	1098.76	812.63	1911.39
		TOTAL ANIMAL SCIENCES	27197.00	61380.00	88577.00	6799.25	15345.02	22144.27	20397.78	46035.04	66432.82
1		CAZRI, Johdhpur	719.70	8381.30	9101.00	179.93	2095.33	2275.26	539.78	6285.98	6825.76
	6(70)/2017	CAZRI, Johdhpur	719.70	8381.30	9101.00	179.93	2095.33	2275.26	539.78	6285.98	6825.76
2		CRIDA, Hyderabad	1077.90	2579.10	3657.00	269.45	644.78	914.23	808.37	1934.33	2742.70
3		AICRP on Dryland Agriculture, CRIDA, Hyderabad	113.00	2213.00	2326.00	28.25	553.25	581.50	84.75	1659.75	1744.50
4		AICRP on Agrometeorology, CRIDA, Hyderabad	73.00	612.00	685.00	18.25	153.00	171.25	54.75	459.00	513.75
	6(71)/2017	CRIDA, Hyderabad	1263.90	5404.10	6668.00	315.95	1351.03	1666.98	947.87	4053.08	5000.95
5	6(72)/2017	IIS & WC (CS & WCR & TI), Dehradun	988.00	4730.00	5718.00	247.00	1182.50	1429.50	741.00	3547.50	4288.50
6		CSSRI, Karnal	764.50	2700.50	3465.00	191.13	675.13	866.26	573.38	2025.38	2598.76
7		PCU-SAS, CSSRI, Karnal	56.00	559.00	615.00	14.00	139.75	153.75	42.00	419.25	461.25
	6(73)/2017	CSSRI, Karnal	820.50	3259.50	4080.00	205.13	814.88	1020.01	615.38	2444.63	3060.01
8	6(74)/2017	ICAR RC For NEH Region., Barapani	3852.40	7034.60	10887.00	963.10	1758.65	2721.75	2889.30	5275.95	8165.25
9	6(75)/2017	ICAR Res. Complex for Eastern Region, Patna	993.50	2287.50	3281.00	248.38	571.88	820.26	745.13	1715.63	2460.76
10	6(76)/2017	CCARI (ICAR Res. Complex), Goa	706.75	792.25	1499.00	176.69	198.06	374.75	530.07	594.19	1124.26
11		IISS, Bhopal	411.00	1254.00	1665.00	102.75	313.50	416.25	308.25	940.50	1248.75
12		AICRP on Micronutrients, IISS, Bhopal	106.00	570.00	676.00	26.50	142.50	169.00	79.50	427.50	507.00
13		AICRP on Biofertilizer, IISS, Bhopal	105.00	205.00	310.00	26.25	51.25	77.50	78.75	153.75	232.50
14		AICRP on STCR, IISS, Bhopal	106.00	542.00	648.00	26.50	135.50	162.00	79.50	406.50	486.00
15		AICRP on LTFE, IISS, Bhopal	90.00	359.00	449.00	22.50	89.75	112.25	67.50	269.25	336.75
16		CRP on Conservation Agriculture, IISS, Bhopal	275.00	0.00	275.00	68.75	0.00	68.75	206.25	0.00	206.25
	6(77)/2017	IISS, Bhopal	1093.00	2930.00	4023.00	273.25	732.50	1005.75	819.75	2197.50	3017.25
17	6(78)/2017	NBSS & LUP, Nagpur	1175.00	6391.00	7566.00	293.75	1597.75	1891.50	881.25	4793.25	5674.50
18		CARI, Jhansi	409.00	763.00	1172.00	102.25	190.75	293.00	306.75	572.25	879.00
19		AICRP on Agroforestry, CARI, Jhansi	300.00	1026.00	1326.00	75.00	256.50	331.50	225.00	769.50	994.50
	6(79)/2017	CARI, Jhansi	709.00	1789.00	2498.00	177.25	447.25	624.50	531.75	1341.75	1873.50
20		IIWM, Bhubaneshwar	341.00	667.00	1008.00	85.25	166.75	252.00	255.75	500.25	756.00
21		AICRP on IWM, IIWM, Bhubaneshwar	81.00	2106.00	2187.00	20.25	526.50	546.75	60.75	1579.50	1640.25
22		CRP on Water, IIWM, Bhubaneshwar	375.00	0.00	375.00	93.75	0.00	93.75	281.25	0.00	281.25
	6(80)/2017	IIWM, Bhubaneshwar	797.00	2773.00	3570.00	199.25	693.25	892.50	597.75	2079.75	2677.50
23	6(81)/2017	NRC on Integrated Farming, Motihari	1100.00	207.00	1307.00	275.00	51.75	326.75	825.00	155.25	980.25
24		Dte. Of Weed Research, Jabalpur	481.50	620.50	1102.00	120.38	155.13	275.51	361.13	465.38	826.51
25		AICRP on Weed Management, DWR, Jabalpur	110.00	641.00	751.00	27.50	160.25	187.75	82.50	480.75	563.25
	6(82)/2017	Dte. Of Weed Research, Jabalpur	591.50	1261.50	1853.00	147.88	315.38	463.26	443.63	946.13	1389.76
26		IIFSR, Modipuram	313.75	1315.25	1629.00	78.44	328.81	407.25	235.32	986.44	1221.76
27		AICRP on Integrated Farming System, IIFSR, Modipuram	535.00	2308.00	2843.00	133.75	577.00	710.75	401.25	1731.00	2132.25
28		Network Project on Organic Farming, IIFSR, Modipuram	158.00	0.00	158.00	39.50	0.00	39.50	118.50	0.00	118.50
	6(83)/2017	IIFSR, Modipuram	1006.75	3623.25	4630.00	251.69	905.81	1157.50	755.07	2717.44	3472.51
29	6(84)/2017	NIASM, Baramati	951.00	585.00	1536.00	237.75	146.25	384.00	713.25	438.75	1152.00
		TOTAL NRM DIVISION	16768.00	51449.00	68217.00	4192.00	12862.27	17054.27	12575.98	38586.78	51162.76
30		NICRA, Hyderabad	5000.00	0.00	5000.00	1250.00	0.00	1250.00	3750.01	0.00	3750.01

			BE 2017-18			Releases for Oct. to Dec., 2017			Progressive Releases		
S.No.	F.No.	Name of the Unit	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total
	6(85)/2017	TOTAL CRAI/NICRA	5000.00	0.00	5000.00	1250.00	0.00	1250.00	3750.01	0.00	3750.01
1		CIBA, Chennai	1220.50	3115.50	4336.00	305.13	778.88	1084.01	915.38	2336.63	3252.01
2		AINP on Fish Health, CIBA, Chennai	190.00	0.00	190.00	47.50	0.00	47.50	142.50	0.00	142.50
	6(86)/2017	CIBA, Chennai	1410.50	3115.50	4526.00	352.63	778.88	1131.51	1057.88	2336.63	3394.51
3	6(87)/2017	CIFRI, Barrackpore	955.00	7033.00	7988.00	238.75	1758.25	1997.00	716.25	5274.75	5991.00
4	6(88)/2017	CIFA, Bhubaneshwar	1253.00	2507.00	3760.00	313.25	626.75	940.00	939.75	1880.25	2820.00
5	6(89)/2017	CIFE, Mumbai	2414.00	3803.00	6217.00	603.50	950.75	1554.25	1810.50	2852.25	4662.75
6	6(90)/2017	CIFT, Kochi	1131.00	2939.00	4070.00	282.75	734.75	1017.50	848.25	2204.25	3052.50
7		CMFRI, Kochi	2057.00	11639.00	13696.00	514.24	2909.75	3423.99	1542.74	8729.25	10271.99
8		ANIP Mericulture, CMFRI, Kochi	335.00	0.00	335.00	83.75	0.00	83.75	251.25	0.00	251.25
	6(91)/2017	CMFRI, Kochi	2392.00	11639.00	14031.00	597.99	2909.75	3507.74	1793.99	8729.25	10523.24
9		NBFGR, Lucknow	1015.50	1291.50	2307.00	253.88	322.88	576.76	761.63	968.63	1730.26
10		CRP Genomics, NBFGR, Lucknow	435.00	0.00	435.00	108.75	0.00	108.75	326.25	0.00	326.25
	6(92)/2017	NBFGR, Lucknow	1450.50	1291.50	2742.00	362.63	322.88	685.51	1087.88	968.63	2056.51
11	6(93)/2017	Dte. Of Coldwater Fisheries Research, Bhimtal	579.00	756.00	1335.00	144.75	189.00	333.75	434.25	567.00	1001.25
		TOTAL FISHEREIES	11585.00	33084.00	44669.00	2896.25	8271.01	11167.26	8688.75	24813.01	33501.76
1		CIAE, Bhopal	740.00	4292.90	5032.90	185.00	1073.23	1258.23	555.00	3219.68	3774.68
2		AICRP on FIM, CIAE, Bhopal	208.00	1708.79	1916.79	52.00	427.20	479.20	156.00	1281.60	1437.60
3		AICRP on ESA, CIAE, Bhopal	92.00	405.61	497.61	23.00	101.40	124.40	69.00	304.21	373.21
4		AICRP on EAAI, CIAE, Bhopal	125.00	754.20	879.20	31.25	188.55	219.80	93.75	565.65	659.40
5		AICRP on UAE, CIAE, Bhopal	122.00	439.64	561.64	30.50	109.91	140.41	91.50	329.73	421.23
6		CRP On FMPF, CIAE, Bhopal	100.00	0.00	100.00	25.00	0.00	25.00	75.00	0.00	75.00
7		CRP On EA, CIAE, Bhopal	86.00	0.00	86.00	21.50	0.00	21.50	64.50	0.00	64.50
	6(94)/2017	CIAE, Bhopal	1473.00	7601.14	9074.14	368.25	1900.29	2268.54	1104.75	5700.87	6805.62
8		CIPHET, Ludhiana	425.00	1047.00	1472.00	106.25	261.75	368.00	318.75	785.25	1104.00
9		AICRP on PET, CIPHET, Ludhiana	103.00	243.10	346.10	25.75	60.78	86.53	77.25	182.33	259.58
10		AICRP on PHET, CIPHET, Ludhiana	358.00	1600.66	1958.66	89.50	400.17	489.67	268.50	1200.50	1469.00
11		CRP On SA, CIPHET, Ludhiana	106.00	0.00	106.00	26.50	0.00	26.50	79.50	0.00	79.50
12		CRP On HF, CIPHET, Ludhiana	106.00	0.00	106.00	26.50	0.00	26.50	79.50	0.00	79.50
	6(95)/2017	CIPHET, Ludhiana	1098.00	2890.76	3988.76	274.50	722.70	997.20	823.50	2168.08	2991.58
13		CIRCOT, Mumbai	570.00	3239.50	3809.50	142.50	809.88	952.38	427.50	2429.63	2857.13
14		CRP on Natural Fibres, CIRCOT, Mumbai	66.00	0.00	66.00	16.50	0.00	16.50	49.50	0.00	49.50
	6(96)/2017	CIRCOT, Mumbai	636.00	3239.50	3875.50	159.00	809.88	968.88	477.00	2429.63	2906.63
15		IINRG, Ranchi	420.00	1734.60	2154.60	105.00	433.65	538.65	315.00	1300.95	1615.95
16		NWP on HP VANR&G, IINRG, Ranchi	137.00	0.00	137.00	34.25	0.00	34.25	102.75	0.00	102.75
17		NWP on CLIGR, IINRG, Ranchi	137.00	0.00	137.00	34.25	0.00	34.25	102.75	0.00	102.75
	6(97)/2017	IINRG, Ranchi	694.00	1734.60	2428.60	173.50	433.65	607.15	520.50	1300.95	1821.45
18	6(98)/2017	NIRJAFT, Kolkata	367.00	1620.00	1987.00	91.75	405.00	496.75	275.25	1215.00	1490.25
		TOTAL AGRICULTURAL ENGINEERING	4268.00	17086.00	21354.00	1067.00	4271.52	5338.52	3201.00	12814.53	16015.53
1	6(99)/2017	IASRI including CABin, New Delhi	2622.20	3324.80	5947.00	655.55	831.20	1486.75	1966.65	2493.60	4460.25
2	6(100)/2017	NIAP & PR, New Delhi	506.80	470.20	977.00	126.70	117.55	244.25	380.10	352.65	732.75
		TOTAL ECO. STATISTICS & MANAGEMENT	3129.00	3795.00	6924.00	782.25	948.75	1731.00	2346.75	2846.25	5193.00
1	6(101)/2017	NAARM, Hyderabad	2934.00	4804.00	7738.00	733.50	1201.00	1934.50	2200.50	3603.00	5803.50
2		CIWA, Bhubaneshwar	964.00	430.00	1394.00	241.00	107.50	348.50	723.00	322.50	1045.50
3		AICRP on Home Science, CIWA, Bhubaneshwar	1010.00	1750.00	2760.00	252.50	437.50	690.00	757.50	1312.50	2070.00

			BE 2017-18			Releases for Oct. to Dec., 2017			Progressive Releases		
S.No.	F.No.	Name of the Unit	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total	Other than Salary and	Salary and Pension	Total
	6(103)/2017	CIWA, Bhubaneshwar	1974.00	2180.00	4154.00	493.50	545.00	1038.50	1480.50	1635.00	3115.50
4	6(102)/2017	Agricultural Education	61429.00	350.00	61779.00	15357.25	87.50	15444.75	46071.75	262.50	46334.25
		TOTAL AG. EDUCATION DIVISION	66337.00	7334.00	73671.00	16584.25	1833.50	18417.75	49752.75	5500.50	55253.25
1		HEADQUARTERS UNIT - Krishi Bhawan	3937.00	13455.00	17392.00	984.25	3363.62	4347.87	2901.40	10091.12	12992.52
2		EXTRA MURAL FUND	800.00	0.00	800.00	200.00	0.00	200.00	600.00	0.00	600.00
3		AUDITORIUM	9000.00	0.00	9000.00	2250.00	0.00	2250.00	6750.00	0.00	6750.00
4		SOCIETIES/AWARD	750.00	0.00	750.00	187.50	0.00	187.50	562.50	0.00	562.50
5		NASM	900.00	0.00	900.00	225.00	0.00	225.00	675.00	0.00	675.00
6		INT. COOP - CGIAR	4500.00	0.00	4500.00	1125.00	0.00	1125.00	3375.00	0.00	3375.00
7		HRM	200.00	0.00	200.00	50.00	0.00	50.00	150.00	0.00	150.00
8		Publicity and Public Relations	750.00	0.00	750.00	187.50	0.00	187.50	562.50	0.00	562.50
9		CERA	2300.00	0.00	2300.00	575.00	0.00	575.00	1725.00	0.00	1725.00
10		CREATION AND MAINTENANCE OF INFRASTRUCTURE	1360.00	0.00	1360.00	340.00	0.00	340.00	1020.00	0.00	1020.00
11		EVALUATION OF SCHEMES	40.00	0.00	40.00	10.00	0.00	10.00	30.00	0.00	30.00
	6(105)/2017	HEADQUARTERS UNIT - Krishi Bhawan	24537.00	13455.00	37992.00	6134.25	3363.62	9497.87	18351.40	10091.12	28442.52
1	6(106)/2018	HEADQUARTERS UNIT - Service Section, KAB	548.00	0.00	548.00	137.00	0.00	137.00	416.66	0.00	416.66
12	6(107)/2018	NAIF	2500.00	0.00	2500.00	625.00	0.00	625.00	1875.00	0.00	1875.00
13	6(104)/2019	ASRB	2034.00	720.00	2754.00	508.50	180.00	688.50	1525.50	540.00	2065.50
		TOTAL ICAR HQRS.	29619.00	14175.00	43794.00	7404.75	3543.62	10948.37	22168.56	10631.12	32799.68
1	6(108)/2018	PIU, NASF	140.00	120.00	260.00	35.00	30.00	65.00	105.00	90.00	195.00
2		Funding to Projects	4740.00	0.00	4740.00	1185.00	0.00	1185.00	3555.00	0.00	3555.00
	6(108)/2017	TOTAL NASF	4880.00	120.00	5000.00	1220.00	30.00	1250.00	3660.00	90.00	3750.00
1	6(109)/2017	DKMA, New Delhi	475.00	533.00	1008.00	118.75	133.25	252.00	356.25	399.75	756.00
2	6(110)/2017	ATARI ZONE-I, Ludhiana	2233.24	6664.72	8897.96	558.31	1666.18	2224.49	1674.93	4998.54	6673.47
3	6(111)/2017	ATARI ZONE-II, Jodhpur	1618.75	5980.59	7599.34	404.69	1495.15	1899.84	1214.07	4485.45	5699.52
4	6(112)/2017	ATARI ZONE-III, Kanpur	1720.22	6794.89	8515.11	430.06	1698.72	2128.78	1290.17	5096.17	6386.34
5	6(113)/2017	ATARI ZONE-IV, Patna	2172.06	6189.00	8361.06	543.02	1547.25	2090.27	1629.05	4641.75	6270.80
6	6(114)/2017	ATARI ZONE-V, Kolkata	2225.14	5698.98	7924.12	556.29	1424.75	1981.04	1668.86	4274.24	5943.10
7	6(115)/2017	ATARI ZONE-VI, Guwahati	1362.70	4170.00	5532.70	340.68	1042.50	1383.18	1022.03	3127.50	4149.53
8	6(116)/2017	ATARI ZONE-VII, Barapani	1185.52	3801.00	4986.52	296.38	950.25	1246.63	889.14	2850.75	3739.89
9	6(117)/2017	ATARI ZONE-VIII, Pune	2071.54	7535.46	9607.00	517.89	1883.87	2401.76	1553.66	5651.60	7205.26
10	6(118)/2017	ATARI ZONE-IX, Jabalpur	2097.85	6665.72	8763.57	524.46	1666.43	2190.89	1573.39	4999.29	6572.68
11	6(119)/2017	ATARI ZONE-X, Hyderabad	2141.10	6971.62	9112.72	535.28	1742.91	2278.19	1605.83	5228.72	6834.55
12	6(120)/2017	ATARI ZONE-XI, Bangalore	1314.05	4517.02	5831.07	328.51	1129.26	1457.77	985.54	3387.77	4373.31
13		FARMER FIRST	33.83	0.00	33.83	0.00	0.00	0.00	0.00	0.00	0.00
14		ARYA	1936.79	0.00	1936.79	0.00	0.00	0.00	0.00	0.00	0.00
15		EMF	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
16		NETWORK PROJECT	63.21	0.00	63.21	0.00	0.00	0.00	0.00	0.00	0.00
17		DISASTER MGMT.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	23251.00	65522.00	88773.00	5154.32	16380.52	21534.84	15462.92	49141.53	64604.45
		GRAND TOTAL	246265.00	408637.00	654902.00	60907.82	102159.25	163067.07	182677.76	306477.87	489155.63