

	Annual Accounts Schedule No:-	1	2	3	3	5
SNo	Name of Institute	Capital Fund	Reserve	Earmarked Funds	Endowment Funds	Gross Block at the Year End
	(A) CROP SCIENCES					
1	CICR, NAGPUR	304612029	0	49113	0	467528813
2	CRIJAF, BARRACKPORE	228311230	0	0	39925	362783321
3	CRRI,(NRRI) CUTTACK	683999079	0	0	0	874294875
4	CTRI, RAJAHMUNDRY	201154346	0	2805989	0	320855792
5	IARI, NEW DELHI	3788050294	0	0	8904738	4887389802
6	IGFRI, JHANSI	197624916	0	500000	0	388813028
7	IIPR, KANPUR	441912616	0	0	0	638519106
8	IISR, LUCKNOW	287792366	0	0	0	531047959
9	NBAIM, MAU	145867502	0	0	0	338928801
10	NBPGR, NEW DELHI	686110447	0	42375	186469	987950365
11	SBI, COIMBATORE	239979815	0	18556	2755986	419408027
12	VPKAS, ALMORA	320200959	0	562999	1096722	545930237
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	187075278	0	0	0	294017170
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	205674160	0	0	422282	273594070
15	(II millets R) Dte. OF SORGHUM RESEARCH, HYDERABAD	229418999	0	0	0	352028068
16	(IISR) Dte. OF SOYBEAN RESEARCH, INDORE	164726938	0	0	0	265006396
17	(NRCIPM) NRC INT.PEST MANAGEMENT, NEW DELHI	146427150	0	2485390	0	190311477
18	NRC ON PLANT BIOTEC., NEW DELHI	262588303	0	36137	0	558360548
19	(NBAIR) PDBC BANGALORE	155284359	0	-20000	1041320	267000548
20	(IIMR) Dte. OF MAIZE RESEARCH, LUDHIANA	128382650	0	0	0	220698213
21	(IIOR) Dte. OF OILSEED RESEARCH, HYDERABAD	207637469	0	222249	704623	351511028
22	(IIRR) Dte. OF RICE RESEARCH, HYDERABAD	258786816	0	186458	558376	454094081
23	(IIWBR) Dte. OF WHEAT RESEARCH, KARNAL	279607230	0	0	0	522990589
24	(IISS) Dte. OF SEED RESEARCH, MAU	88713366	0	0	0	147618003
25	IIAB, RANCHI	89554193	0	0	0	95485367
26	NIBSM, RAIPUR	304901756	0	0	0	317839232
	TOTAL : CROP SCIENCES	10234394266	0	6889266	15710441	15074004916
			0			
	(B) HORTICULTURAL SCIENCES		0			

27	(CIARI) CARI, PORT BLAIR	391779255	0	0	0	635557939
28	CIAH, BIKANER	266107625	0	0	0	378284032
29	CISH, LUCKNOW	268463173	0	0	0	456386210
30	CITH, SRINAGAR	244579811	0	0	0	358209824
31	CPCRI, KASARAGOD	393804966	0	0	0	588299191
32	CPRI, SHIMLA	567104811	0	-75536	326152	955675365
33	CTCRI, THIRUVANTHAPURAM	254694144	0	0	690981	437508887
34	IIHR, BANGALORE	932814647	0	0	1100000	1497686673
35	IISR, KOZHIKODE	228688177	0	0	458307	385182710
36	IIVR, VARANASI	340161955	0	0	0	556029804
37	NRC BANANA, TIRUCHIRAPALLI	216155274	0	0	0	319265792
38	Dte. OF CASHEW RESEARCH, PUTTUR	131446251	0	0	361715	201104212
39	(CCRI) NRC CITRUS, NAGPUR	162295034	0	0	0	269867009
40	NRC GRAPES, PUNE	366279949	0	0	0	595742301
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	181731217	0	0	0	292272698
42	(Dte. OF MUSHROOM RESEARCH, SOLAN	150898529	0	683813	0	203052010
43	(IIOPR) Dte. OF OILPALM RESEARCH, PEDAVEGI	238786778	0	116388	0	309603686
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	103712601	0	0	0	168821671
45	NRC ORCHIDS, SIKKIM	159880995	0	0	0	242592399
46	NRC SEED SPICES, AJMER	133528631	0	0	0	188976177
47	NRC LITCHI, MUZAFFARPUR	248822665	0	0	0	303180511
48	NRC POMEGRANATE, SOLAPUR	211543204	0	0	0	282470786
49	Dte. OF FLORICULTURE, PUNE	11913477	0	0	0	7243428
	TOTAL : HORTICULTURAL SCIENCES	6205193169	0	724665	2937155	9633013315
			0			
	(C) NATURAL RESOURCE MANAGEMENT		0			
50	CAZRI, JODHPUR	277482525	0	0	586416	436049310
51	CRIDA, HYDERABAD	463974015	0	16754	0	699673314
52	(IIS&WC) CS & WCR & TI, DEHRADUN	359310628	0	3379280	0	641390178
53	CSSRI, KARNAL	219549684	0	0	0	359232493
54	ICAR RES. COM. NEH REGION, BARAPANI	1153060292	0	0	5779568	1764955406
55	ICAR RES. COM. EASTERN REG., PATNA	358298089	0	0	0	584059109
56	NRC ON INTEGRATED FARMING MOTIHARI	59105777	0	0	0	60094591
57	(CCARI) ELA OLD GOA, ICAR RES. COMPLEX, GOA	307122881	0	21657	0	394039995
58	IISS, BHOPAL	194479804	0	12036633	1490178	355441084
59	NBSS & LUP, NAGPUR	342560080	0	0	0	602377193
60	NIASM, BARAMATI	1094521828	0	426497	0	1237687988
61	(IIWM) Dte. OF WATER MANAGEMENT, BHUBANESWAR	133251414	0	0	0	221603530
62	(CARI) NRC AGROFORESTRY, JHANSI	173786399	0	0	0	273356412
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	122963896	0	0	0	214346317
64	(IIFSR) PD FARMING SYSTEM RESEARCH, MODIPURAM	128991041	0	0	0	223101417

	TOTAL : NRM	5388458353	0	15880821	7856162	8067408337
			0			
	(D) AGRICULTURAL ENGINEERING		0			
65	CIAE, BHOPAL	354770583	0	0	583000	672197780
66	CIPHET, LUDHIANA	373761483	0	0	0	580318679
67	CIRCOT, MUMBAI	248063351	0	798348	0	525107322
68	IINR & G (ILRI), RANCHI	183465209	0	0	0	280819999
69	NIRJAFT (JTRL), KOLKATA	181247277	0	0	0	252385831
	TOTAL : AGRICULTURAL ENGINEERING	1341307903	0	798348	583000	2310829611
			0			
	(E) ANIMAL SCIENCES		0			
70	CARI, IZATNAGAR	238399448	0	0	0	368900643
71	CIRB, HISSAR	245396393	0	727527	0	376421974
72	CIRG, MAKHDOOM	237878868	0	0	0	406106798
73	CSWRI, AVIKANAGAR	299484391	0	0	0	420572044
74	IVRI, BANGALORE	133628348	0	0	820	241545414
75	(NIHSAD) IVRI, BHOPAL (HSADL)	154546440	0	100000	0	289583311
76	IVRI, IZATNAGAR	1353979549	0	0	1772321	2038081317
77	IVRI, MUKTESWAR	111792026	0	62631	0	211593203
78	NBAGR, KARNAL	170606311	0	0	395385	316134966
79	NDRI, BANGALORE	94005057	0	0	0	163033791
80	NDRI, KARNAL	2370947439	0	0	0	2910711274
81	NIANP, BANGALORE	406889604	0	0	0	504105802
82	NRC CAMEL, BIKANER	136554970	0	0	0	222737960
83	NRC EQUINES, HISSAR	370060240	0	1209565	0	517165496
84	NRC MEAT, HYDERABAD	164017053	0	0	0	182662754
85	NRC MITHUN, JHARNAPANI	359694663	0	0	0	428081250
86	NRC PIG, GHUHATI	341504200	0	0	0	477217073
87	NRC YAK, DIRANG	174503227	0	0	0	287024110
88	(NIVE &DI) PD ADMAS, BANGALORE	324005386	0	167155	0	410894728
89	Dte. FOOT & MOUTH DISEASE , MUKTESHWAR	1910860957	0	0	0	2000303170
90	(CIRC) PD CATTLE, MEERUT MODIPURAM	94998014	0	17068	0	167180190
91	(DPR) PD POULTRY, HYDERABAD	213575723	0	13064	1079439	218415420
	TOTAL : ANIMAL SCIENCES	9907328306	0	2297010	3247965	13158472688
			0			
	(F) FISHERIES		0			
92	CIBA, CHENNAI	463833359	0	0	0	645764172
93	CIFRI, BARACKPORE	322933060	0	21018946	517941	580511462
94	CIFA, BHUBANESHWAR	499196889	0	0	0	720009183
95	CIFE, MUMBAI	1280453194	0	0	5385021	1786903649

96	CIFT, COCHIN	555231290	0	598958	1355860	890830918
97	CMFRI, COCHIN	914224531	0	3580840	1048494	1392432382
98	NBFGR, LUCKNOW	429840873	0	13916	1756171	699966651
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	203676156	0	0	500000	312589956
	TOTAL : FISHERIES	4669389352	0	25212660	10563487	7029008373
			0			
	<u>(G) AGRICULTURAL ECONOMICS & STATISTICS</u>		0			
100	IASRI, NEW DELHI	776496636	0	0	0	1282014720
101	(NIAE & PR) NRCAE & PR, NEW DELHI	59404530	0	596396	0	123274450
	TOTAL : AGRICULTURAL ECO. & STAT.	835901166	0	596396	0	1405289170
			0			
	<u>(H) AGRICULTURAL EDUCATION</u>		0			
102	NAARM , HYDERABAD	767795376	0	487308	0	927096748
103	(CIWA) Dte. RES. OF WOMEN IN AGRICULTURE, BHUBANESW	242598854	0	0	0	163367331
	TOTAL : AGRICULTURAL EDUCATION	1010394230	0	487308	0	1090464079
			0			
	<u>(I) AGRICULTURAL EXTENSION</u>		0			
104	(ATARI) ZPD- LUDHINANA	39918569	0	0	0	47418715
105	(ATARI) ZPD - II, KOLKATA	19612702	0	0	0	22018032
106	(ATARI) ZPD- III, BARAPANI	39181464	0	0	0	44108322
107	(ATARI) ZPD- IV, KANPUR	32753494	0	0	0	41977201
108	(ATARI)ZPD - V, HYDERABAD	18639416	0	0	0	16566691
109	(ATARI) ZPD - VI, JODHPUR	20326973	0	0	0	26689695
110	(ATARI) ZPD - VII, JABALPUR	27610755	0	0	99634	35329799
111	(ATARI) ZPD - VIII, BANGALORE	14035166	0	15687	0	22558500
112	(ATARI) PUNE	-126657	0	0	0	280378
113	(ATARI) PATNA	23563717	0	0	0	23785466
114	(ATARI) GUWAHATI	139174	0	0	0	324537
	TOTAL : AGRICULTURAL EXTENSION	235654773	0	15687	99634	281057336
			0			

	(J) HEAD QUARTER		0			
115	A.S.R.B., NEW DELHI	86769382	0	0	0	137105892
116	(i) HEAD QTR (HQR A/C)	2836112752	0	0	0	2739127533
117	(ii) HEAD QTR (GENERAL A/C)	9142444601	0	10014604	10205009	0
118	(iii) HEAD QTR (EDUCATION DIVISION)	188962203	0	0	0	4532153
119	Service Section (ASRB)	243717970	0	0	0	190861398
120	(iv) HEAD QTR (IPR)	383501	0	0	0	689730
121	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	275942793	0	0	0	400074620
122	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	2352049	0	0	0	3821499
123	AP CESS (HQR)	0	0	0	0	0
	TOTAL : HEAD QUARTER	12776685251	0	10014604	10205009	3476212825
124	NAHEP	0	0	0	0	0
	TOTAL : ALL INSTITUTES WITH HEAD QTR	52604706770	0	62916765	51202853	61525760650
	G R A N D T O T A L	52604706770	0	62916765	51202853	61525760650

5	7	7	7	7	7
Depreciation Block at the year End	Cash in hand	in current accounts (Institute Account)	in current accounts (NAHEP)	in Deposit account (including margin money for letters of credit)	in saving accounts
189389350	153000	10980689		72000000	
146769373	220440	34274611			
225322989	394500	115004649			
145241481	152000	120573574			
2007109355	703800	1136066612		105956346	
174289549	25000	43479955		500000	
192902783	169500	83929901			
247116551	234558	38441818		40000000	
210673726	20000	59774149			
476266995	1072000	40429673		228844	
171001443	113000	28205537		23156106	
228095586	201000	34188975			
109983686	100051	20446989			
85982874	61000	13844449			
125073625	66000	41132239		154616	
122295468	48000	44161709			
39273684	20000	21380314			
280133399		29116730		10000000	
109033558	45000	13432003			
94789072	47000	36636000			
178909300	100000	38527581			
194140798	101000	55460492			
266912924	75000	56283001			
56972713	15000	25349979			
6979068		5904749			
10331145	35000	18731428			
6094990495	4171849	2165757806	0	251995912	0

239073518	385176	42154021		250000	
107366543	50000	42550917			
202689795	188000	48482179		8400000	
119557606	115000	248774		21000000	
301107409	265000	184500836		300000	
421386602	245000	29224585		128021436	
177817568	70000	16322766		2190981	500
590438065	255500	146429397		151100000	
161003284	68000	32616296			
240485130	83000	59822049		600000	
114134443	20000	90358989			
66118698	15000	44323422			
110813421	22000	9195629		16006929	
237092506	10000	116143017			
110652088	14000				30046812
65237997		27277058			
110179405	52500	45026922			
72328896	30000	1517905		10200000	
81339154	50000	7866828			
71447580	20000	5605198		11400000	
55499980	15000	5863046			
70527330	15000	19652141			
2286857	20000	1430758			
3728583875	2008176	976612733	0	349469346	30047312
223333651	321270	68727665			
327165609	107500	47521454			
282690395	522000	75307408			
141353368	314804	35069118		1180606	
645451472	2357890	95115446		334000000	
217435202	385000	96274089			
212317	25000	3179369			
139064168	126000	34711957			
163511106	115000	98946902			
283902773	160000	59625119			
141989402	65000	16831536			
97137082	41000	40613557			
95227448	30000	14748534			
89868309	25000	10075970		14000000	
99838036	10000	6166602		6000000	

2948180338	4605464	702914725	0	355180606	0
315526882	6000	14875356		100550000	
206481223	175000	83658855			
289638477		45517512			
113323150		20767742			
84276311	231000	13885401			
1009246043	412000	178704866	0	100550000	0
125933425	370602	35290774			
117409312	106000	35321372			
186719332		68511293		500000	
159587945	167900	61641838			
105246499	20000	5120125		5000000	
142983606	20000	7431843		22500000	
866654206	265396	245080827		2466821	
100643875	12000	6510931		10062631	
139162303	44000	10404864			
73827090	30000	49994437			
668591492	407000	227131370			
188656111	25000	16967566			
85202377	20000	14943981			
164369984	25000	14854503			
64772871		22690826			
100570316	192000	14540322			
135520066	51000	96219311			
113463093	10000	7232285			
85117146	50000	3347523		34651563	
92497473	10000	17427403		10000000	
74833266	21500	3468681		8000000	
63259559	30000	16383357			
3855021347	1877398	980515431	0	93181015	0
198409284	111000	60712102			
309348009	172000	68882329			
263724239	450000	79668984			
675576691	282027	96705771		4308000	959394

370058957	255000	58469384		6900000	
561708940	595000	152082051			
276966472	58500	33574668		1526617	243470
114709551	20000	19443344		500000	
2770502143	1943527	569538634	0	13234617	1202864
570451086	80000	19504949		60000000	
62619348	5000	18387023			
633070434	85000	37891972	0	60000000	0
271303863	145000	65322981			
53080368	15000	56389334			
324384231	160000	121712315	0	0	0
6499250	10000	8075002			
4654600	20000	104047557			
4116822	10000	4744912			
8973954	10000	64549483			
5659650	15000	4104957			
5944981	10000	17900351		30000000	
7521591	25000	9373667			
6865655	5000	16189109			
80790		7694547			
48770	5000	8777239			
42363	10000	33225966			
50408426	120000	278682790	0	30000000	0

82615287	20000	35460013			
463352614	50000	242295945			
0		9461081256		10202226	
1793938	20000	501665647		1076000133	
43087371		11930400			
306229	5000				72891311
150616690	10000	17572423			
2181608		102803320			
0					
743953738	105000	10372809004	0	1086202359	72891311
0	0	0	0	0	0
22158341070	15488414	16385140276	0	2339813855	104141487
22158341070	15488414	16385140276	0	2339813855	104141487

9A	9A	9A	9B	9B
Closing Balance Refundable under Govt. Grant	Closing Balance Refundable under NAHEP	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
7026758	0	0	13394466	461050
13292760	0	0	7819597	1150000
40290415	0	0	16914654	2000000
3554471	0	0	53243664	84000
240528295	0	686502	142432139	4748300
15299217	0	0	15822690	1000000
3650490	0	0	25405714	0
18151000	0	0	23040027	0
35113763	0	0	11027738	3379929
7821850	0	0	20939826	0
3866582	0	-1233590	12653388	0
5139791	0	0	11228679	125000
6923747	0	0	5550469	0
2425497	0	0	2629386	0
2848870	0	0	12893510	200000
2682960	0	0	13358695	0
663029	0	0	3300500	350000
15704912	0	0	2906603	0
3136284	0	0	4348206	0
4549355	0	0	19990118	0
471629	0	0	16169743	0
7519402	0	0	3772221	0
3910830	0	0	16822420	0
1021456	0	0	7019269	0
2802060	0	0	1707249	0
9640338	0	0	9775956	0
458035761	0	-547088	474166928	13498279

21164320	0	0	11829546	0
20310436	0	0	15484384	1860000
20396367	0	0	8812146	0
3370795	0	0	8890299	0
5684038	0	0	76468767	0
4261336	0	0	51775079	1500000
1327227	0	0	431770	0
26997584	0	0	66738161	1300000
1793609	0	0	11279142	220000
16452493	0	0	15838859	1150000
4191451	0	0	9180940	400000
19203442	0	0	22415673	100000
5139663	0	0	8930990	0
1571196	0	0	13736587	500000
14886475	0	0	3938909	300000
237735	0	0	23709455	0
0	0	0	13089732	0
42432	0	0	0	0
1883000	0	0	878329	0
3153500	0	0	3628941	0
-109252	0	0	2409356	33600
3263465	0	0	4970713	340000
158491	0	0	1070411	0
175379804	0	0	375508189	7703600
8161240	0	0	24721275	0
-535379	0	0	20552556	0
3150804	0	0	23584829	850500
7309543	0	0	19411882	602120
184450183	0	0	136477807	1510441
14910853	0	0	28989403	1220000
201840	0	0	2290432	0
7358820	0	0	11526517	650000
12419411	0	0	57291056	614000
3971659	0	0	10999115	142020
5320531	0	0	6038634	0
14331238	0	0	4916118	0
2758910	0	0	5163758	50000
1386238	0	0	17593510	200000
3497563	0	0	367122	150000

268693453	0	0	369924014	5989081
15736185	0	0	30382924	500
11345152	0	0	8304923	0
3576706	0	0	33551190	0
7760412	0	0	5901840	0
6364709	0	0	3145455	0
44783164	0	0	81286332	500
5680758	0	0	22688026	458000
15235127	0	0	7942734	100000
31035819	0	0	12481146	1200000
29132645	0	0	25042637	1300000
-205561	0	0	3851800	0
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