

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

Sl.No	Name of the Unit/AICRP/N	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total						
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid compone			Total	Grant in Aid component		Total	Grant in Aid component				Grand Total	
		General	Capital	Salaries	Pension		General	Capital	Salary		General	Capital			General			Capital	General with Pension	Salaries	Scientific Arrears paid out of Govt. Grant		Capital
1	CICR, Nagpur	680.00	357.26	2568.00	802.26	4407.52	0.00	0.00	0.00	0.00	30.00	0.00	30.00	150.00	100.00	250.00	1662.26	2568.00	297.55	457.26	4985.07		
2	AICRP on Cotton, CICR, Nag	171.25	0.00	1646.00	0.00	1817.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.25	1646.00	0.00	0.00	1817.25		
3	CRIJAF, Barrackpore	500.00	31.00	2090.15	440.00	3061.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	10.00	60.00	990.00	2090.15	83.06	41.00	3204.21		
4	AINPJAF, CRIJAF, Barrackpo	75.00	0.00	192.00	0.00	267.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	252.00	0.00	0.00	327.00		
5	NRRI, Cuttack	820.00	645.70	3150.08	4800.00	9415.78	215.00	0.00	0.00	0.00	215.00	95.48	19.52	115.00	300.00	450.00	750.00	6230.48	3150.08	119.02	1115.22	10614.80	
6	Incentivizing Research in Ag	795.00	643.50	0.00	0.00	1438.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	643.50	1438.50		
7	CTRI, Rajamundry	340.00	41.40	2143.35	2903.03	5427.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	3293.03	2143.35	98.11	41.40	5575.89		
8	NETWORK on Tobacco, CTR	100.00	0.00	280.66	0.00	380.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	280.66	0.00	0.00	380.66		
9	IARI, New Delhi	12295.19	4281.98	22692.25	19320.00	58589.42	800.00	0.00	0.00	800.00	48.80	66.20	115.00	400.00	200.00	600.00	32863.99	22692.25	1393.09	4548.18	61497.51		
10	Pesticide Residues, IARI, Ne	145.00	59.60	470.00	0.00	674.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	145.00	470.00	0.00	69.60	684.60		
11	AICRP Nematode, IARI, New	89.00	0.00	136.42	0.00	225.42	51.00	0.00	0.00	0.00	51.00	12.00	0.00	12.00	0.00	0.00	152.00	136.42	0.00	0.00	288.42		
12	CRP On Hybrid Technology,	452.00	57.50	0.00	0.00	509.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	57.50	509.50		
13	CRP On Molecular Breeding	330.00	57.50	0.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	57.50	387.50		
	AICRP on Honey Bee & Polli	150.00	28.75	336.22	0.00	514.97	103.00	0.00	92.00	79.00	3.39	82.39	0.00	0.00	0.00	0.00	332.00	428.22	0.00	32.14	792.36		
14	IARI Types Deemed Univers	0.00	1804.00	0.00	0.00	1804.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	100.00	100.00	150.00	0.00	0.00	1904.00	2054.00		
15	IARI Types Deemed Univers	90.00	3625.80	0.00	0.00	3715.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	190.00	0.00	0.00	3725.80	3915.80		
16	IGFRI, Jhansi	566.30	58.00	3000.00	700.00	4324.30	0.00	0.00	0.00	0.00	16.20	0.00	16.20	150.00	20.00	170.00	1432.50	3000.00	238.04	78.00	4748.54		
17	AICRP on Forage Crops and	128.00	6.00	755.00	0.00	889.00	0.00	0.00	75.00	75.00	55.60	0.00	55.60	0.00	0.00	0.00	183.60	830.00	0.00	6.00	1019.60		
18	IIPR, Kanpur	680.00	601.00	2151.00	352.59	3784.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	1132.59	2151.00	190.62	701.00	4175.21		
19	AICRP on Chickpea, IIPR , Ka	140.00	0.00	1022.47	0.00	1162.47	0.00	0.00	68.46	68.46	65.00	0.00	65.00	0.00	0.00	0.00	205.00	1090.93	0.00	0.00	1295.93		
20	AICRP on Mullarg, IIPR, Kan	150.00	0.00	1053.23	0.00	1203.23	74.00	0.00	105.23	179.23	95.00	0.00	95.00	0.00	0.00	0.00	319.00	1158.46	0.00	0.00	1477.46		
21	AICRP on Pigeonpea, IIPR, K	120.00	0.00	863.22	0.00	983.22	0.00	0.00	105.00	105.00	20.00	0.00	20.00	0.00	0.00	0.00	140.00	968.22	0.00	0.00	1108.22		
22	AICRP on Arid Legumes, IIPR	55.00	0.00	299.14	0.00	354.14	0.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	68.00	299.14	0.00	0.00	367.14		
23	IISR, Lucknow	1900.00	119.00	2700.00	3000.00	7719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	40.00	540.00	5400.00	2700.00	267.80	159.00	8526.80		
24	AICRP on Sugarcane, IISR, L	133.00	0.00	930.00	0.00	1063.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	1015.00	0.00	0.00	1148.00		
25	NBAIM, Maunath Bhanjan	407.00	38.00	433.33	10.00	888.33	0.00	0.00	0.00	0.00	16.00	0.00	16.00	75.00	0.00	75.00	508.00	433.33	41.66	38.00	1020.99		
26	AMAAS, NBAIM, Mau	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00	326.00		
27	NBPGR, New Delhi	1050.00	923.00	4180.00	4716.36	10869.36	191.00	0.00	0.00	191.00	75.00	0.00	75.00	400.00	100.00	500.00	6432.36	4180.00	386.82	1023.00	12022.18		
28	AICRP POTENTIAL CROP, NE	78.00	0.00	256.00	0.00	334.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	108.00	256.00	0.00	0.00	364.00		
29	CRP-AGRO BIODIVERSITY, N	300.00	11.50	0.00	0.00	311.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	11.50	311.50		
30	SBI, Coimbatore	700.00	99.00	3000.00	389.95	4188.95	0.00	0.00	0.00	0.00	46.00	0.00	46.00	100.00	20.00	120.00	1235.95	3000.00	115.59	119.00	4470.54		
31	VPKAS, Almora	300.00	471.00	1210.25	270.00	2251.25	100.00	0.00	0.00	100.00	42.00	0.00	42.00	150.00	100.00	250.00	862.00	1210.25	62.49	571.00	2705.74		
32	NRCIPM, New Delhi	350.00	435.00	730.20	230.00	1745.20	96.00	0.00	0.00	96.00	23.00	0.00	23.00	76.00	50.00	126.00	775.00	730.20	59.51	485.00	2049.71		
33	AINP On Soil Arthropod Pes	94.00	9.50	216.00	0.00	319.50	72.00	0.00	60.00	132.00	95.00	0.00	95.00	0.00	0.00	0.00	261.00	276.00	0.00	9.50	546.50		
34	AINP on Agricultural Acaro	70.00	14.50	180.00	0.00	264.50	29.00	0.00	18.00	47.00	17.00	0.00	17.00	0.00	0.00	0.00	116.00	198.00	0.00	14.50	328.50		
35	DGR, Junagadh	410.00	100.05	896.00	237.29	1643.34	0.00	0.00	0.00	0.00	30.00	0.00	30.00	100.00	0.00	100.00	777.29	896.00	68.44	100.05	1841.78		
36	AICRP on Groudnut, DGR, Ju	230.00	0.00	657.50	0.00	887.50	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	270.00	657.50	0.00	0.00	927.50		
37	NRC Plant Biotechnology, N	370.00	143.00	818.67	215.00	1546.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	685.00	818.67	106.07	143.00	1752.74		
38	NETWORK PROJECT ON TRA	300.00	31.00	0.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	31.00	331.00		
39	DR & MR, Bharatpur	336.00	67.00	652.08	0.00	1055.08	0.00	0.00	0.00	0.00	50.00	0.00	50.00	25.00	0.00	25.00	411.00	652.08	136.87	67.00	1266.95		
40	AICRP on R&M, DR & MR, B	161.00	0.00	816.50	0.00	977.50	98.00	0.00	64.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	880.50	0.00	0.00	1139.50		
41	IIMR, Hyderabad	500.00	307.57	1422.72	204.90	2435.19	0.00	0.00	0.00	0.00	46.00	0.00	46.00	150.00	100.00	250.00	900.90	1422.72	154.73	407.57	2885.92		
42	AICRP on Sorghum, IIMR, H	110.00	0.00	706.67	0.00	816.67	0.00	0.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	143.00	706.67	0.00	0.00	849.67		
43	AICRP on Pearl Millets, IIMR	400.00	0.00	698.89	0.00	1098.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	698.89	0.00	0.00	1098.89		
44	AICRP on Small Millets, IIMR	55.00	0.00	579.20	0.00	634.20	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	72.00	579.20	0.00	0.00	651.20		
45	DSR, Indore	350.00	40.00	961.20	85.00	1436.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	485.00	961.20	85.83	40.00	1		

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. in Lakh)

Sl.No	Name of the Unit/AICRP/N	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total									
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component				Grand Total					
		General	Capital	Salaries	Pension		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Salaries	Scientific Arrears paid out of Govt. Grant	Capital						
50	AINP on Vertibrate Pest Man	120.00	36.80	242.00	0	398.80	46.00	0.00	58.00	104.00	39.00	3.39	42.39	0.00	0.00	0.00	205.00	300.00	0.00	40.19	545.19					
51	IIMR, Ludhiana	420.00	573.00	575.88	65.00	1633.88	144.00	0.00	0.00	144.00	17.00	0.00	17.00	100.00	50.00	150.00	746.00	575.88	86.29	623.00	2031.17					
52	AICRP On Maize, IIMR, Lud	275.00	0.00	1510.00	900.00	2685.00	96.00	0.00	11.00	107.00	75.00	0.00	75.00	0.00	0.00	0.00	1346.00	1521.00	0.00	0.00	2867.00					
53	IIOH, Hyderabad	490.00	82.00	1963.53	772.69	3308.22	54.00	0.00	0.00	54.00	30.00	0.00	30.00	150.00	25.00	175.00	1496.69	1963.53	139.22	107.00	3706.44					
54	AICRP on Oilseed, Hyderabad	140.00	0.00	1344.00	0.00	1484.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	177.00	1344.00	0.00	0.00	1521.00					
55	AICRP on Linseed, IIOH, Hyd	80.00	5.75	570.00	0.00	655.75	250.00	0.00	0.00	250.00	10.00	0.00	10.00	0.00	0.00	0.00	340.00	570.00	0.00	5.75	915.75					
56	AICRP on Sesame & Niger, I	77.00	0.00	535.00	0.00	612.00	0.00	0.00	62.85	62.85	10.00	0.00	10.00	0.00	0.00	0.00	87.00	597.85	0.00	0.00	684.85					
57	IIRR, Hyderabad	610.00	33.40	2850.00	318.82	3812.22	61.00	0.00	0.00	61.00	65.00	0.00	65.00	150.00	0.00	150.00	1204.82	2850.00	0.00	33.40	4088.22					
58	AICRP on Rice, IIRR, Hydera	600.00	0.00	2650.00	0.00	3250.00	1097.00	0.00	200.00	1297.00	77.00	0.00	77.00	0.00	0.00	0.00	1774.00	2850.00	0.00	0.00	4624.00					
59	CRP on Rice Biofortification	480.00	23.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	23.00	503.00					
60	IIWBR, Karnal	602.00	250.00	1705.32	287.00	2844.32	0.00	0.00	0.00	0.00	16.00	0.00	16.00	150.00	50.00	200.00	1055.00	1705.32	137.63	300.00	3197.95					
61	AICRP on Wheat & Barley, I	240.00	0.00	1668.91	0.00	1908.91	35.00	0.00	51.09	86.09	33.00	0.00	33.00	0.00	0.00	0.00	308.00	1720.00	0.00	0.00	2028.00					
62	IISS, Maunath Bhanjan	306.00	83.00	294.74	33.62	717.36	0.00	0.00	0.00	0.00	34.10	0.00	34.10	40.00	20.00	60.00	413.72	294.74	0.00	103.00	811.46					
63	AICRP NSP (CROPS), DSR, M	242.00	28.00	1987.43	0.00	2257.43	100.00	0.00	95.00	195.00	185.00	0.00	185.00	0.00	0.00	0.00	527.00	2082.43	0.00	28.00	2637.43					
64	Seed Production in Agricul	609.00	46.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	657.00	0.00	0.00	46.00	703.00					
65	NIBSM, Raipur	190.00	1565.00	294.00	30.57	2079.57	0.00	0.00	0.00	0.00	75.00	0.00	75.00	22.00	50.00	72.00	317.57	294.00	55.74	1615.00	2282.31					
66	IAB, Ranchi	134.00	1000.00	252.00	0.00	1386.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	20.38	28.14	48.52	179.38	252.00	35.71	1028.14	1495.23					
	Total Crop Sciences	34267.74	18945.06	87199.33	41434.36	181846.49	4515.00	0.00	1335.18	5655.18	1967.18	92.50	2059.68	3688.38	1723.14	5411.52	85872.66	88534.51	4529.71	20760.70	199697.58					
1	CIARI, Port Blair	411.89	38.56	1848.64	275.35	2574.44	0.00	0.00	0.00	0.00	23.00	0.00	23.00	20.00	5.10	25.10	730.24	1848.64	79.04	43.66	2701.58					
2	CIAB, Bikaner	226.57	122.93	1355.00	123.00	1827.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.10	55.10	399.57	1355.00	71.13	128.03	1953.73					
3	AICRP on AZF, CIAH, Bikaner	100.32	2.00	677.00	0.00	779.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.01	15.01	110.32	677.00	0.00	7.01	794.33					
4	CISH, Lucknow	400.11	140.00	1566.80	645.00	2751.91	5.00	0.00	0.00	5.00	40.48	0.00	40.48	50.00	5.00	55.00	1140.59	1566.80	97.86	145.00	2950.25					
5	CITH, Srinagar	318.36	55.00	453.00	60.00	886.36	10.00	0.00	0.00	10.00	3.00	0.00	3.00	35.00	5.00	40.00	426.36	453.00	15.29	60.00	954.65					
6	CPCRI, Kasaragod	923.00	35.71	3098.10	2879.90	6936.71	0.00	0.00	0.00	0.00	15.00	0.00	15.00	55.00	10.00	65.00	3872.90	3098.10	104.05	45.71	7120.76					
7	AICRP on Palms, CPCRI, Kas	126.59	2.00	381.00	0.00	509.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	5.00	35.00	156.59	381.00	0.00	7.00	544.59					
8	CPRI, Shimla	856.50	142.00	3756.00	2400.00	7154.50	3.00	0.00	0.00	3.00	0.00	0.00	0.00	50.00	15.00	65.00	3309.50	3756.00	0.00	157.00	7222.50					
9	AICRP on Potato, CPRI, Shim	75.20	0.00	387.00	0.00	462.20	28.80	0.00	49.00	77.80	15.00	0.00	15.00	30.00	5.00	35.00	149.00	436.00	0.00	5.00	590.00					
10	CTCRI, Thiruvananthapuram	305.23	101.14	1680.00	305.00	2391.37	4.00	0.00	0.00	4.00	15.00	0.00	15.00	80.00	30.00	110.00	709.23	1680.00	138.96	131.14	2659.33					
11	AICRP on Tuber Crops, CTC	114.60	2.00	236.00	0.00	352.60	21.00	0.00	0.00	21.00	2.00	0.00	2.00	30.00	10.00	40.00	167.60	236.00	0.00	12.00	415.60					
12	IIHR, Bangalore	1604.83	281.26	5800.00	5167.00	12853.09	8.00	0.00	0.00	8.00	75.15	0.00	75.15	50.00	30.00	80.00	6904.98	5800.00	0.00	311.26	13016.24					
13	AICRP on Fruit, IIHR, Bangal	498.00	198.00	1650.00	0.00	2346.00	35.00	20.00	170.00	225.00	59.00	0.00	59.00	30.00	5.00	35.00	622.00	1820.00	0.00	223.00	2665.00					
14	IISR, Calicut	514.32	86.41	1392.63	240.00	2233.36	3.00	0.00	0.00	3.00	20.00	0.00	20.00	5.00	5.10	10.10	782.32	1392.63	71.41	91.51	2337.87					
15	AICRP on Spices, IISR, Calicu	93.76	0.00	446.00	0.00	539.76	28.00	0.00	0.00	28.00	11.00	14.00	25.00	10.00	5.00	15.00	142.76	446.00	0.00	19.00	607.76					
16	IIVR, Varanasi	537.73	170.00	1276.00	235.00	2218.73	2.00	0.00	0.00	2.00	16.48	0.00	16.48	5.00	5.00	10.60	796.81	1276.00	139.83	175.00	2387.64					
17	AICRP on Vegetables, IIVR, V	314.58	12.00	1428.77	0.00	1755.35	20.20	0.00	104.23	124.43	29.48	0.00	29.48	5.00	5.00	10.00	369.26	1533.00	0.00	17.00	1919.26					
18	NRC for Banana, Tiruchirapa	360.93	66.00	665.22	62.27	1154.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.00	55.00	473.20	665.22	64.27	71.00	1273.69					
19	Dte. for Cashew Research,	172.41	191.69	546.00	94.00	1004.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	10.00	38.90	295.31	546.00	32.73	201.69	1075.73					
20	AICRP on Cashew, Dte. For	95.10	10.00	386.25	0.00	491.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	5.10	15.00	105.00	386.25	0.00	15.10	506.35					
21	CCRI, Nagpur	588.23	85.00	870.00	141.40	1684.63	18.00	10.00	0.00	28.00	23.60	14.05	37.65	50.00	5.00	55.00	821.23	870.00	65.46	114.05	1870.74					
22	NRC For Grapes, Pune	368.83	60.00	516.00	35.00	979.83	3.00	0.00	0.00	3.00	5.00	0.00	5.00	30.00	5.00	35.00	441.83	516.00	74.39	65.00	1097.22					
23	DMAPR, Anand	223.32	93.02	549.25	33.00	898.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.00	55.00	306.32	549.25	38.68	98.02	992.27					
24	AICRP on MAP & Betelvine,	81.85	12.13	896.00	0.00	989.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	25.00	101.85	896.00	0.00	17.13	1014.98					
25	Dte. on Mushroom, Solan	285.35	146.43	423.53	41.00	896.31	8.00	0.00	0.00	8.00	10.00	0.00	10.00	50.00	5.00	55.00	394.35	423.53	35.71	151.43	1005.02					
26	AICRP on Mushroom, DMR,	45.45	0.00	244.00	0.00	289.45	25.00	0.00	0.00	25.00	6.48	0.00	6.48	20.00	5.00	25.00	96.93	244.00	0.00	5.00	345.93					
27	IIOPR, Pedavegi	502.29	10.48	638.00	1.90	1152.67	5.00	0.00	0.00	5.00	10.00	0.00	10.00	40.00	5.10	45.10	559.19	638.00	29.11	15.58	1241.88					
28	Dte. on Onion & Garlic, Pun	478.29	63.69	503.56	56.14	1101.68	2.00	0.00	0.00	2.00	10.00	0.00	10.00	110.81	10.00	120.81	657.24	503.56	48.20	73.69	1282.69					
29	NRC on Orchids, Sikkim	73.08	0.00	0.00	75.00	148.08	41.30	141.70	281.39	464.39	6.00	0.00	6.00	20.00	0.00	20.00	215.38	281.39	35.71	141.70	674.18					
30	NRC Seed Spices, Ajmer	288.96	25.29	511.00	58.00	883.25	3.00	0.00	0.00	3.00	15.48	0.00	15.48	5.00	5.00	10.00	370.44	511.00	55.13	30.29	966.86					
31	NRC For Litchi, Muzaffarpur	136.34	80.00	378.89	0.00	595.23	5.00	0.00	0.00	5.00	33.00	0.00	33.00	50.00	15.0											

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. in Lakh)

Sl.No	Name of the Unit/AICRP/N	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total									
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component				Grand Total					
		General	Capital	Salaries	Pension		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Salaries	Scientific Arrears paid out of Govt. Grant	Capital						
33	Dte. of Floriculture, Pune	224.19	220.00	259.61	0.00	703.80	2.00	0.00	0.00	2.00	4.00	0.00	4.00	10.00	0.00	10.00	240.19	259.61	35.71	220.00	755.51					
34	AICRP on Floriculture, Dte.	67.47	0.00	574.89	0.00	642.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	77.47	574.89	0.00	0.00	652.36					
	Total HORTICULTURAL SCIE	11748.34	2512.74	35663.90	12976.74	62901.72	280.30	171.70	604.62	1056.62	458.15	28.05	486.20	1130.21	245.51	1375.72	26593.74	36268.52	1304.99	2958.00	67125.25					
1	CARI, Izatnagar	842.00	235.00	1800.00	720.00	3597.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	82.51	24.65	107.16	1664.51	1800.00	59.51	259.65	3783.67					
2	CIRB, Hissar	882.00	271.00	2170.00	274.94	3597.94	0.00	0.00	0.00	0.00	2.00	0.00	2.00	86.38	28.35	114.73	1245.32	2170.00	0.00	299.35	3714.67					
3	Network Project on Buffalo	356.00	80.00	75.00	0.00	511.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	34.03	8.25	42.28	400.03	75.00	0.00	88.25	563.28					
4	CIRG, Makhdoom	548.00	136.00	2541.55	701.32	3926.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.35	14.22	66.57	1301.67	2541.55	0.00	150.22	3993.44					
5	AICRP on Goats, CIRG, Mak	293.00	126.00	0.00	0.00	419.00	22.00	0.00	0.00	22.00	59.50	0.50	60.00	28.01	13.18	41.19	402.51	0.00	0.00	139.68	542.19					
6	CSWRI, Avikanagar	1025.00	167.00	2800.00	525.00	4517.00	0.00	0.00	0.00	0.00	30.00	1.00	31.00	97.98	17.54	115.52	1677.98	2800.00	78.08	185.54	4741.60					
7	AICRP on Mega Sheep Seed	119.00	11.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	11.34	1.39	12.73	150.34	0.00	0.00	12.39	162.73					
8	Network on Sheep Improve	183.00	20.00	51.95	0.00	254.95	0.00	0.00	0.00	0.00	40.00	0.00	40.00	17.45	2.09	19.54	240.45	51.95	0.00	22.09	314.49					
9	IVRI, Izatnagar	3199.15	1366.85	12801.20	16950.00	34317.20	35.00	0.00	0.00	35.00	36.00	4.00	40.00	344.39	64.71	409.10	20564.54	12801.20	1606.77	1435.56	36408.07					
10	Outreach Prog. On Env. Pol	91.00	18.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	1.90	10.63	99.73	0.00	0.00	19.90	119.63					
11	Outreach Prog. On Zoonotic	128.00	25.00	0.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.22	2.65	14.87	140.22	0.00	0.00	27.65	167.87					
12	Outreach Prog. on Ethno ve	64.00	11.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	1.14	7.25	70.11	0.00	0.00	12.14	82.25					
13	Network on GIP, IVRI, Izatn	64.00	5.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	0.55	6.66	70.11	0.00	0.00	5.55	75.66					
14	Network on BTD, IVRI, Izatn	41.00	22.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	2.28	6.21	44.93	0.00	0.00	24.28	69.21					
15	Network on Neonatal Mort	66.00	26.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	2.75	9.03	72.28	0.00	0.00	28.75	101.03					
16	Network on Diag. Imaging T	59.00	27.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.67	2.84	8.51	64.67	0.00	0.00	29.84	94.51					
17	CRP on V&D, IVRI, Izatnaga	365.00	162.00	0.00	0.00	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90	16.87	51.87	399.90	0.00	0.00	178.97	578.87					
18	NIHSAD, Bhopal	812.00	104.00	647.00	67.00	1630.00	20.00	0.00	0.00	20.00	0.00	1.00	1.00	77.65	10.90	88.55	976.65	647.00	59.51	115.90	1799.06					
19	NBAGR, Karnal	383.00	45.00	956.06	114.05	1498.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	4.76	41.41	533.70	956.06	49.58	49.76	1589.10					
20	Network Project on Animal	55.00	1.00	0.00	0.00	56.00	5.00	0.00	0.00	5.00	29.55	0.45	30.00	5.24	0.09	5.33	94.79	0.00	0.00	1.54	96.33					
21	NDRI, Karnal	3050.00	516.60	8035.00	9091.35	20692.95	22.00	3.00	0.00	25.00	44.00	1.00	45.00	324.54	54.02	378.56	12531.89	8035.00	403.48	574.62	21544.99					
22	NIANP, Bangalore	456.00	217.00	1150.00	185.00	2008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.63	22.75	66.38	684.63	1150.00	142.82	239.75	2217.20					
23	AICRP ON NPAERP + OP on	128.00	36.00	0.00	0.00	164.00	15.00	0.00	0.00	15.00	9.50	0.50	10.00	12.22	3.79	16.01	164.72	0.00	0.00	40.29	205.01					
24	NRC on Camel, Bikaner	365.00	108.00	753.70	210.00	1436.70	0.00	0.00	0.00	0.00	19.00	1.00	20.00	34.90	11.38	46.28	628.90	753.70	41.44	120.38	1544.42					
25	NRC on Equines, Hissar	548.00	122.00	1071.00	85.00	1826.00	4.00	1.00	0.00	5.00	0.00	0.00	0.00	52.35	12.80	65.15	689.35	1071.00	71.85	135.80	1968.00					
26	National Centre for Veterin	146.00	63.00			209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	6.64	20.60	159.96	0.00	0.00	69.64	229.60					
27	NRC on Meat, Hyderabad	182.00	136.00	466.67	43.10	827.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	14.22	31.67	242.55	466.67	327.31	150.22	1186.75					
28	NRC on Mithun	155.00	255.00	0.00	30.00	440.00	175.00	0.00	417.61	592.61	71.70	2.25	73.95	14.83	26.54	41.37	446.53	417.61	26.55	283.79	1174.48					
29	NRC on Pig, Guwahati	260.00	186.00	0.00	50.00	496.00	45.00	0.00	420.35	465.35	100.00	10.00	110.00	24.87	19.43	44.30	479.87	420.35	27.37	215.43	1143.02					
30	AICRP on Pig, NRC on Pig, G	201.00	111.00	110.00	0.00	422.00	120.00	45.00	40.00	205.00	150.00	0.00	150.00	19.20	11.66	30.86	490.20	150.00	0.00	167.66	807.86					
31	Mega seed on Pig, NRC on P	73.00	67.00	0.00	0.00	140.00	139.33	10.67	0.00	150.00	40.00	0.00	40.00	6.98	7.02	14.00	259.31	0.00	0.00	84.69	344.00					
32	NRC on Yak, Dirang	203.00	100.00	0.00	9.50	312.50	160.00	0.00	365.39	525.39	101.00	9.75	110.75	14.83	10.43	25.26	488.33	365.39	12.91	120.18	986.81					
33	NIVEDI, Bangalore	529.00	217.00	507.73	0.00	1253.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	22.75	73.36	579.61	507.73	59.51	239.75	1386.60					
34	CIRC, Meerut	260.00	72.00	696.89	170.00	1198.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	7.58	32.45	454.87	696.89	83.31	79.58	1314.65					
35	AICRP on Cattle, CIRC, Meer	493.00	27.00	171.03	0.00	691.03	0.00	0.00	0.00	0.00	20.00	0.00	20.00	47.12	2.84	49.96	560.12	171.03	0.00	29.84	760.99					
36	Dte. Of Foot & Mouth Disea	616.00	660.00	213.00	56.80	1545.80	0.00	0.00	50.00	50.00	30.00	0.00	30.00	58.89	69.20	128.09	761.69	263.00	0.00	729.20	1753.89					
37	Dte. Of Poultry Research, H	817.00	152.00	830.50	71.00	1870.50	0.00	0.00	0.00	0.00	20.00	0.00	20.00	78.09	15.93	94.02	986.09	830.50	0.00	167.93	1984.52					
38	AICRP on Poultry, Dte. Of P	173.00	61.00	292.23	0.00	526.23	31.00	4.00	0.00	35.00	35.00	0.00	35.00	16.58	6.35	22.93	255.58	292.23	0.00	71.35	619.16					
39	Poultry Seed Project, Dte. C	183.00	200.00	0.00	0.00	383.00	102.00	8.00	0.00	110.00	35.00	0.00	35.00	17.45	20.86	38.31	337.45	0.00	44.63	228.86	610.94					
	TOTAL ANIMAL SCIENCES	18413.15	6165.45	38140.51	29354.06	92073.17	895.33	71.67	1293.35	2260.35	922.25	31.45	953.70	1831.30	567.40	2398.70	51416.09	39433.86	3094.63	6835.97	100780.55					
1	CAZRI, Jodhpur	570.00	339.00	4765.00	5900.00	11574.00	0.00	0.00	0.00	0.00	40.00	50.00	90.00	58.96	45.40	104.36	6568.96	4765.00	437.40	434.40	12205.76					
2	CRIDA, Hyderabad	584.55	80.00	2311.00	460.00	3435.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.53	16.76	70.29	1098.08	2311.00	210.67	96.76	3716.51					
3	AICRP on Dryland Agricultu	105.00	9.33	2153.00	0.00	2267.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.49	0.67	26.16	130.49	2153.00	0.00	10.00	2293.49					
4	AICRP on Agrometeorology	97.58	10.00	600.00	0.00	707.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.67	8.24	105.15	600.00	0.00	10.67	715.82					
5	IIS & WC (CS & WCR & TI), C	705.00	32.00	4097.00	1324.52	6158.52	0.00	0.00	0.00	0.00	25.00	25.00	50.00	68.68	8.63	77.31	2123.20	4097.00	354.38	65.63	6640.21					
6	CSSRI, Karnal	625.00	38.00	2573.00	753.89	3989.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95												

(Rs In Lakh)

Sl.No.	Name of the Unit/AICRP/N	Other than NEH & TSP					NEH			TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component				Grand Total			
		General	Capital	Salaries	Pension		General	Capital	Salary		General			Capital		General	Capital		General with Pension	Salaries	Scientific Arrears paid out of Govt. Grant
8	ICAR RC For NEH Region,B	0.00	0.00	6203.60	2200.00	8403.60	1291.10	834.90	0.00	2126.00	457.90	170.00	627.90	141.75	5.90	147.65	4090.75	6203.60	476.08	1010.80	11781.23
9	ICAR Res. Complex for East	640.00	20.00	2154.50	387.00	3201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	9.30	64.62	1082.32	2154.50	170.39	29.30	3436.51
10	CCARI (ICAR Res. Complex),	485.00	22.00	725.25	40.00	1272.25	0.00	0.00	0.00	0.00	5.00	5.00	10.00	41.92	7.57	49.49	571.92	725.25	19.00	34.57	1350.74
11	IISS, Bhopal	235.00	50.00	1315.00	172.00	1772.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	28.40	3.35	31.75	440.40	1315.00	193.41	53.35	2002.16
12	AICRP on Micronutrients, II	85.00	5.00	526.00	0.00	616.00	31.00	0.00	10.00	41.00	10.00	0.00	10.00	10.00	0.67	10.67	136.00	536.00	0.00	5.67	677.67
13	AICRP on Biofertilizer, IISS,	27.00	7.41	215.00	0.00	249.41	7.00	25.00	0.00	32.00	10.00	0.00	10.00	5.45	2.59	8.04	49.45	215.00	0.00	35.00	299.45
14	AICRP on STCR, IISS, Bhopal	72.00	12.00	608.81	0.00	692.81	6.00	0.00	0.00	6.00	12.00	0.00	12.00	8.16	0.67	8.83	98.16	608.81	0.00	12.67	719.64
15	AICRP on LTFE, IISS, Bhopal	32.00	9.33	377.00	0.00	418.33	0.00	0.00	0.00	0.00	20.00	0.00	20.00	6.18	0.67	6.85	58.18	377.00	0.00	10.00	445.18
16	CRP on Conservation Agricu	205.00	27.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	5.76	21.61	220.85	0.00	0.00	32.76	253.61
17	NBSS & LUP, Nagpur	678.00	22.24	3910.00	3200.00	7810.24	55.00	115.00	0.00	170.00	40.00	50.00	90.00	67.89	18.73	86.62	4040.89	3910.00	211.84	205.97	8368.70
18	CARI,Jhansi	195.32	52.00	727.59	48.00	1022.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.32	1.37	21.69	263.64	727.59	68.44	53.37	1113.04
19	AICRP on Agroforestry, CAR	178.81	25.00	1410.00	0.00	1613.81	5.00	0.00	80.00	85.00	25.00	0.00	25.00	16.81	1.30	18.11	225.62	1490.00	0.00	26.30	1741.92
20	IIWM, Bhubaneswar	235.00	35.00	852.04	88.95	1210.99	0.00	0.00	0.00	0.00	5.00	0.00	5.00	19.68	1.03	20.71	348.63	852.04	104.55	36.03	1341.25
21	AICRP on IWM, IIWM, Bhul	71.00	2.00	2100.00	0.00	2173.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	6.35	0.67	7.02	85.35	2100.00	0.00	2.67	2188.02
22	CRP on Water, IIWM, Bhuba	224.00	67.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	3.70	23.68	243.98	0.00	0.00	70.70	314.68
23	NRC on Integrated Farming,	152.00	919.33	160.00	0.00	1231.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	58.25	89.25	183.00	160.00	25.29	977.58	1345.87
24	Dte. Of Weed Research, Jab	264.00	74.76	633.44	217.00	1189.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.97	28.95	58.92	510.97				

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. in Lakh)

Sl.No	Name of the Unit/AICRP/N	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component				Grand Total			
		General	Capital	Salaries	Pension		General	Capital	Salary		General	Capital			General		Capital	General with Pension		Salaries	Scientific Arrears paid out of Govt. Grant	Capital
13	CIRCOT, Mumbai	479.87	135.00	1707.26	273.00	2595.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	836.28	1707.26	78.32	150.35	2772.21	
14	CRP on Natural Fibres, CIRC	61.00	8.53	0.00	0.00	69.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	8.53	69.53	
15	IINRG, Ranchi	280.20	73.80	1251.30	488.61	2093.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	852.22	1251.30	119.02	89.15	2311.69	
16	NWP on HP VANR&G, IINRG	133.18	7.78	0.00	0.00	140.96	14.98	0.80	0.00	15.78	0.00	0.00	0.00	0.00	0.00	0.00	148.16	0.00	0.00	8.58	156.74	
17	NWP on CLUGR, IINRG, Ranc	173.90	7.80	0.00	0.00	181.70	17.25	0.82	0.00	18.07	0.00	0.00	0.00	0.00	0.00	0.00	191.15	0.00	0.00	8.62	199.77	
18	NIRJAFT, Kolkata	456.68	39.90	1322.90	470.89	2290.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	1010.98	1322.90	66.92	55.25	2456.05	
19	ICAR-IFAD	10.00	0.00				0.00	0.00			0.00	0.00		0.00	0.00	0.00			0.00	0.00	10.00	
	TOTAL AGRICULTURAL EXTENSION	4464.26	831.89	12434.59	3612.50	21333.24	143.85	16.15	210.35	370.35	0.00	0.00	0.00	417.09	76.76	493.85	8627.70	12644.94	580.11	924.80	22787.55	
1	IASRI including CABIn, New	2044.00	96.00	3146.00	1060.00	6346.00	0.00	0.00		0.00	0.00	0.00	0.00	170.00	10.00	180.00	3274.00	3146.00	0.00	106.00	6526.00	
2	NIAP & PR, New Delhi	325.63	70.80	570.72	136.00	1103.15	0.00	0.00		0.00	0.00	0.00	0.00	44.47	5.10	49.57	506.10	570.72	58.07	75.90	1210.79	
	TOTAL ECO. STATISTICS & MGMT.	2369.63	166.80	3716.72	1196.00	7449.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.47	15.10	229.57	3780.10	3716.72	58.07	181.90	7736.79	
1	NAARM, Hyderabad	2400.00	550.00	2804.00	3300.00	9054.00	0.00	0.00		0.00	0.00	0.00	0.00	50.00	50.30	100.30	5750.00	2804.00	0.00	600.30	9154.30	
2	CIWA, Bhubaneshwar	350.00	550.00	456.73	0.00	1356.73	0.00	0.00		0.00	0.00	0.00	0.00	100.00	100.00	200.00	450.00	456.73	0.00	650.00	1556.73	
3	AICRP on Home Science, CIWA	750.00	150.00	1560.00	0.00	2460.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	1560.00	0.00	150.00	2460.00	
4	Strengthening and Development of	17597.64	20050.30	893.00	0.00	38540.94	841.50	1963.50		2805.00	2027.70	966.00	2993.70	2022.06	2040.00	4062.06	22488.90	893.00	0.00	25019.80	48401.70	
	TOTAL AG. EDUCATION DIVISION	21097.64	21300.30	5713.73	3300.00	51411.67	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2172.06	2190.30	4362.36	29438.90	5713.73	0.00	26420.10	61572.73	
1	ICAR Hqrs.	17609.00	8725.00	7600.00	6800.00	40734.00				0.00			0.00			0.00	24409.00	7600.00	0.00	8725.00	40734.00	
	TOTAL ICAR HQRS.	17609.00	8725.00	7600.00	6800.00	40734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24409.00	7600.00	0.00	8725.00	40734.00	
1	PIU, NASF	2132.03	2521.75	140.00		4793.78				0.00			0.00	192.97	228.25	421.22	2325.00	140.00	0.00	2750.00	5215.00	
2	Funding to Projects			0.00		0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL NASF	2132.03	2521.75	140.00	0.00	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2325.00	140.00	0.00	2750.00	5215.00	
1	DKMA, New Delhi	518.00	29.00	560.00		1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	560.00	0.00	29.00	1107.00	
2	ATARI ZONE-I, Ludhiana	590.00	430.51	7896.00	15.00	8931.51	0.00	0.00	0.00	0.00	102.23	157.12	259.35	184.00	90.00	274.00	891.23	7896.00	0.00	677.63	9464.86	
3	ATARI ZONE-II, Jodhpur	560.00	448.00	7018.00	1.00	8027.00	0.00	0.00	0.00	0.00	190.26	159.20	349.46	62.23	100.20	162.43	813.49	7018.00	3.70	707.40	8542.59	
4	ATARI ZONE-III, Kanpur	619.00	638.14	8400.00	27.50	9684.64	0.00	0.00	0.00	0.00	140.23	173.12	313.35	248.00	206.00	454.00	1034.73	8400.00	3.57	1017.26	10455.56	
5	ATARI ZONE-IV, Patna	680.00	516.46	5600.00	0.00	6796.46	0.00	0.00	0.00	0.00	136.48	152.68	289.16	46.40	56.00	102.40	862.88	5600.00	0.00	725.14	7188.02	
6	ATARI ZONE-V, Kolkata	390.00	443.10	5704.81	0.00	6537.91	0.00	0.00	0.00	0.00	97.73	122.97	220.70	320.00	145.00	465.00	807.73	5704.81	0.00	711.07	7223.61	
7	ATARI ZONE-VI, Guwahati	570.00	250.33	498.00	0.00	1318.33	295.68	306.83	5000.00	5602.51	78.41	97.34	175.75	0.00	0.00	0.00	944.09	5498.00	4.24	654.50	7100.83	
8	ATARI ZONE-VII, Barapani	600.64	324.31	312.00	16.50	1253.45	272.97	283.52	5010.50	5566.99	99.18	89.12	188.30	0.00	0.00	0.00	989.29	5322.50	25.07	696.95	7033.81	
9	ATARI ZONE-VIII, Pune	860.00	397.90	8265.17	0.00	9523.07	0.00	0.00	0.00	0.00	155.51	185.05	340.56	0.00	0.00	0.00	1015.51	8265.17	0.00	582.95	9863.63	
10	ATARI ZONE-IX, Jabalpur	850.27	499.22	6283.50	0.00	7632.99	0.00	0.00	0.00	0.00	152.35	182.06	334.41	0.00	0.00	0.00	1002.62	6283.50	0.00	681.28	7967.40	
11	ATARI ZONE-X, Hyderabad	730.00	398.96	6787.36	30.00	7946.32	0.00	0.00	0.00	0.00	143.87	156.09	299.96	132.00	93.00	225.00	1035.87	6787.36	0.00	648.05	8471.28	
12	ATARI ZONE-XI, Bangalore	607.00	260.35	5533.55	20.00	6420.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.14	23.14	645.00	5533.55	0.00	265.49	6444.04	
13	FARMER FIRST	1000.00	400.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	400.00	1400.00	
14	ARYA	700.36	570.48	0.00	0.00	1270.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.36	0.00	0.00	570.48	1270.84	
15	Agr Extension	5.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
16	NETWORK PROJECT	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	
17	DISASTER MGMT.	5.00	10.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	15.00	
	TOTAL AGRICULTURAL EXTENSION	9300.27	5616.76	62858.39	110.00	77885.42	568.65	590.35	10010.50	11169.50	1296.25	1474.75	2771.00	1010.63	695.34	1705.97	12285.80	72868.89	36.58	8377.20	93568.47	
1	NAHEP	9661.00	5795.00	71.00	0.00	15527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9661.00	71.00	0.00	5795.00	15527.00	
2	NAHEP (EAP)	3306.00	1932.00	24.00	0.00	5262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3306.00	24.00	0.00	1932.00	5262.00	
	Total NAHEP	12967.00	7727.00	95.00	0.00	20789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12967.00	95.00	0.00	7727.00	20789.00	
	GRAND TOTAL	154068.33	79917.01	320323.53	132800.00	687098.87	9239.73	4092.27	13544.00	26681.00	7660.08	3010.10	10670.18	12710.04	6384.44	19094.48	316468.18	333867.53	12701.47	93403.82	756451.00	