

	Annual Accounts Schedule No:-	1	2	3	3	5
SNo	Name of Institute	Capital Fund	Reserve	Earmarked Funds	Endowment Funds	Gross Block at the Year End
	(A) CROP SCIENCES					
1	CICR, NAGPUR	304612029	0	49113	0	278139463
2	CRIJAF, BARRACKPORE	228311230	0	0	39925	216013948
3	CRRI,(NRRI) CUTTACK	683999079	0	0	0	648971886
4	CTRI, RAJAHMUNDRY	201154346	0	2805989	0	175614311
5	IARI, NEW DELHI	3788050294	0	0	8904738	2880280447
6	IGFRI, JHANSI	197624916	0	500000	0	214523479
7	IIPR, KANPUR	441912616	0	0	0	445616323
8	IISR, LUCKNOW	287792366	0	0	0	283931408
9	NBAIM, MAU	145867502	0	0	0	128255075
10	NBPGR, NEW DELHI	686110447	0	42375	186469	511683370
11	SBI, COIMBATORE	239979815	0	18556	2755986	248406584
12	VPKAS, ALMORA	320200959	0	562999	1096722	317834651
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	187075278	0	0	0	184033484
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	205674160	0	0	422282	187611196
15	(II millets R) Dte. OF SORGHUM RESEARCH, HYDERABAD	229418999	0	0	0	226954443
16	(IISR) Dte. OF SOYBEAN RESEARCH, INDORE	164726938	0	0	0	142710928
17	(NRCIPM) NRC INT.PEST MANAGEMENT, NEW DELHI	146427150	0	2485390	0	151037793
18	NRC ON PLANT BIOTEC., NEW DELHI	262588303	0	36137	0	278227149
19	(NBAIR) PDBC BANGALORE	155284359	0	-20000	1041320	157966990
20	(IIMR) Dte. OF MAIZE RESEARCH, LUDHIANA	128382650	0	0	0	125909141
21	(IIOR) Dte. OF OILSEED RESEARCH, HYDERABAD	207637469	0	222249	704623	172601728
22	(IIRR) Dte. OF RICE RESEARCH, HYDERABAD	258786816	0	186458	558376	259953283
23	(IIWBR) Dte. OF WHEAT RESEARCH, KARNAL	279607230	0	0	0	256077665
24	(IISS) Dte. OF SEED RESEARCH, MAU	88713366	0	0	0	90645290
25	IIAB, RANCHI	89554193	0	0	0	88506299
26	NIBSM, RAIPUR	304901756	0	0	0	307508087
	TOTAL : CROP SCIENCES	10234394266	0	6889266	15710441	8979014421
			0			0
	(B) HORTICULTURAL SCIENCES		0			0

27	(CIARI) CARI, PORT BLAIR	391779255	0	0	0	396484421
28	CIAH, BIKANER	266107625	0	0	0	270917489
29	CISH, LUCKNOW	268463173	0	0	0	253696415
30	CITH, SRINAGAR	244579811	0	0	0	238652218
31	CPCRI, KASARAGOD	393804966	0	0	0	287191782
32	CPRI, SHIMLA	567104811	0	-75536	326152	534288763
33	CTCRI, THIRUVANTHAPURAM	254694144	0	0	690981	259691319
34	IIHR, BANGALORE	932814647	0	0	1100000	907248608
35	IISR, KOZHIKODE	228688177	0	0	458307	224179426
36	IIVR, VARANASI	340161955	0	0	0	315544674
37	NRC BANANA, TIRUCHIRAPALLI	216155274	0	0	0	205131349
38	Dte. OF CASHEW RESEARCH, PUTTUR	131446251	0	0	361715	134985514
39	(CCRI) NRC CITRUS, NAGPUR	162295034	0	0	0	159053588
40	NRC GRAPES, PUNE	366279949	0	0	0	358649795
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	181731217	0	0	0	181620610
42	(Dte. OF MUSHROOM RESEARCH, SOLAN	150898529	0	683813	0	137814013
43	(IIOPR) Dte. OF OILPALM RESEARCH, PEDAVEGI	238786778	0	116388	0	199424281
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	103712601	0	0	0	96492775
45	NRC ORCHIDS, SIKKIM	159880995	0	0	0	161253245
46	NRC SEED SPICES, AJMER	133528631	0	0	0	117528597
47	NRC LITCHI, MUZAFFARPUR	248822665	0	0	0	247680531
48	NRC POMEGRANATE, SOLAPUR	211543204	0	0	0	211943456
49	Dte. OF FLORICULTURE, PUNE	11913477	0	0	0	4956571
	TOTAL : HORTICULTURAL SCIENCES	6205193169	0	724665	2937155	5904429440
			0			
	(C) NATURAL RESOURCE MANAGEMENT		0			
50	CAZRI, JODHPUR	277482525	0	0	586416	212715659
51	CRIDA, HYDERABAD	463974015	0	16754	0	372507705
52	(IIS&WC) CS & WCR & TI, DEHRADUN	359310628	0	3379280	0	358699783
53	CSSRI, KARNAL	219549684	0	0	0	217879125
54	ICAR RES. COM. NEH REGION, BARAPANI	1153060292	0	0	5779568	1119503934
55	ICAR RES. COM. EASTERN REG., PATNA	358298089	0	0	0	366623907
56	NRC ON INTEGRATED FARMING MOTIHARI	59105777	0	0	0	59882274
57	(CCARI) ELA OLD GOA, ICAR RES. COMPLEX, GOA	307122881	0	21657	0	254975827
58	IISS, BHOPAL	194479804	0	12036633	1490178	191929978
59	NBSS & LUP, NAGPUR	342560080	0	0	0	318474420
60	NIASM, BARAMATI	1094521828	0	426497	0	1095698586
61	(IIWM) Dte. OF WATER MANAGEMENT, BHUBANESWAR	133251414	0	0	0	124466448
62	(CARI) NRC AGROFORESTRY, JHANSI	173786399	0	0	0	178128964
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	122963896	0	0	0	124478008
64	(IIFSR) PD FARMING SYSTEM RESEARCH, MODIPURAM	128991041	0	0	0	123263381

	TOTAL : NRM	5388458353	0	15880821	7856162	5119227999
			0			
	(D) AGRICULTURAL ENGINEERING		0			
65	CIAE, BHOPAL	354770583	0	0	583000	356670898
66	CIPHET, LUDHIANA	373761483	0	0	0	373837456
67	CIRCOT, MUMBAI	248063351	0	798348	0	235468845
68	IINR & G (ILRI), RANCHI	183465209	0	0	0	167496849
69	NIRJAFT (JTRL), KOLKATA	181247277	0	0	0	168109520
	TOTAL : AGRICULTURAL ENGINEERING	1341307903	0	798348	583000	1301583568
			0			
	(E) ANIMAL SCIENCES		0			
70	CARI, IZATNAGAR	238399448	0	0	0	242967218
71	CIRB, HISSAR	245396393	0	727527	0	259012662
72	CIRG, MAKHDOOM	237878868	0	0	0	219387466
73	CSWRI, AVIKANAGAR	299484391	0	0	0	260984099
74	IVRI, BANGALORE	133628348	0	0	820	136298915
75	(NIHSAD) IVRI, BHOPAL (HSADL)	154546440	0	100000	0	146599705
76	IVRI, IZATNAGAR	1353979549	0	0	1772321	1171427111
77	IVRI, MUKTESWAR	111792026	0	62631	0	110949328
78	NBAGR, KARNAL	170606311	0	0	395385	176972663
79	NDRI, BANGALORE	94005057	0	0	0	89206701
80	NDRI, KARNAL	2370947439	0	0	0	2242119782
81	NIANP, BANGALORE	406889604	0	0	0	315449691
82	NRC CAMEL, BIKANER	136554970	0	0	0	137535583
83	NRC EQUINES, HISSAR	370060240	0	1209565	0	352795512
84	NRC MEAT, HYDERABAD	164017053	0	0	0	117889883
85	NRC MITHUN, JHARNAPANI	359694663	0	0	0	327510934
86	NRC PIG, GHUHATI	341504200	0	0	0	341697007
87	NRC YAK, DIRANG	174503227	0	0	0	173561017
88	(NIVE &DI) PD ADMAS, BANGALORE	324005386	0	167155	0	325777582
89	Dte. FOOT & MOUTH DISEASE , MUKTESHWAR	1910860957	0	0	0	1907805697
90	(CIRC) PD CATTLE, MEERUT MODIPURAM	94998014	0	17068	0	92346924
91	(DPR) PD POULTRY, HYDERABAD	213575723	0	13064	1079439	155155861
	TOTAL : ANIMAL SCIENCES	9907328306	0	2297010	3247965	9303451341
			0			
	(F) FISHERIES		0			
92	CIBA, CHENNAI	463833359	0	0	0	447354888
93	CIFRI, BARACKPORE	322933060	0	21018946	517941	271163453
94	CIFA, BHUBANESHWAR	499196889	0	0	0	456284944
95	CIFE, MUMBAI	1280453194	0	0	5385021	1111326958

96	CIFT, COCHIN	555231290	0	598958	1355860	520771961
97	CMFRI, COCHIN	914224531	0	3580840	1048494	830723442
98	NBFGR, LUCKNOW	429840873	0	13916	1756171	423000179
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	203676156	0	0	500000	197880405
	TOTAL : FISHERIES	4669389352	0	25212660	10563487	4258506230
			0			
	(G) AGRICULTURAL ECONOMICS & STATISTICS		0			
100	IASRI, NEW DELHI	776496636	0	0	0	711563634
101	(NIAE & PR) NRCAE & PR, NEW DELHI	59404530	0	596396	0	60655102
	TOTAL : AGRICULTURAL ECO. & STAT.	835901166	0	596396	0	772218736
			0			
	(H) AGRICULTURAL EDUCATION		0			
102	NAARM , HYDERABAD	767795376	0	487308	0	655792885
103	(CIWA) Dte. RES. OF WOMEN IN AGRICULTURE, BHUBANESW	242598854	0	0	0	110286963
	TOTAL : AGRICULTURAL EDUCATION	1010394230	0	487308	0	766079848
			0			
	(I) AGRICULTURAL EXTENSION		0			
104	(ATARI) ZPD- LUDHINANA	39918569	0	0	0	40919465
105	(ATARI) ZPD - II, KOLKATA	19612702	0	0	0	17363432
106	(ATARI) ZPD- III, BARAPANI	39181464	0	0	0	39991500
107	(ATARI) ZPD- IV, KANPUR	32753494	0	0	0	33003247
108	(ATARI)ZPD - V, HYDERABAD	18639416	0	0	0	10907041
109	(ATARI) ZPD - VI, JODHPUR	20326973	0	0	0	20744714
110	(ATARI) ZPD - VII, JABALPUR	27610755	0	0	99634	27808208
111	(ATARI) ZPD - VIII, BANGALORE	14035166	0	15687	0	15692845
112	(ATARI) PUNE	-126657	0	0	0	199588
113	(ATARI) PATNA	23563717	0	0	0	23736696
114	(ATARI) GUWAHATI	139174	0	0	0	282174
	TOTAL : AGRICULTURAL EXTENSION	235654773	0	15687	99634	230648910
			0			

	(J) HEAD QUARTER		0			
115	A.S.R.B., NEW DELHI	86769382	0	0	0	54490605
116	(i) HEAD QTR (HQR A/C)	2836112752	0	0	0	2275774919
117	(ii) HEAD QTR (GENERAL A/C)	9142444601	0	10014604	10205009	0
118	(iii) HEAD QTR (EDUCATION DIVISION)	188962203	0	0	0	2738215
119	Service Section (ASRB)	243717970	0	0	0	147774027
120	(iv) HEAD QTR (IPR)	383501	0	0	0	383501
121	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	275942793	0	0	0	249457930
122	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	2352049	0	0	0	1639891
123	AP CESS (HQR)	0	0	0	0	0
	TOTAL : HEAD QUARTER	12776685251	0	10014604	10205009	2732259087
124	NAHEP	0	0	0	0	0
	TOTAL : ALL INSTITUTES WITH HEAD QTR	52604706770	0	62916765	51202853	39367419580
	G R A N D T O T A L	52604706770	0	62916765	51202853	39367419580

5	7	7	7	7	7
Depreciation Block at the year End	Cash in hand	in current accounts (Institute Account)	in current accounts (NAHEP)	in Deposit account (including margin money for letters of credit)	in saving accounts
25023544	153000	10980689		72000000	
21598742	220440	34274611			
34995545	394500	115004649			
14152245	152000	120573574			
358405939	703800	1136066612		105956346	
25419443	25000	43479955		500000	
28733404	169500	83929901			
21690499	234558	38441818		40000000	
34381858	20000	59774149			
58927957	1072000	40429673		228844	
23003191	113000	28205537		23156106	
28723754	201000	34188975			
18124871	100051	20446989			
13600040	61000	13844449			
18315146	66000	41132239		154616	
18172860	48000	44161709			
8043817	20000	21380314			
56986142		29116730		10000000	
14815230	45000	13432003			
13695220	47000	36636000			
26398181	100000	38527581			
27878774	101000	55460492			
31817232	75000	56283001			
11315630	15000	25349979			
3073104		5904749			
3419733	35000	18731428			
940712101	4171849	2165757806	0	251995912	0

32571875	385176	42154021		250000	
16304586	50000	42550917			
28169996	188000	48482179		8400000	
18499432	115000	248774		21000000	
43405699	265000	184500836		300000	
69156437	245000	29224585		128021436	
23729131	70000	16322766		2190981	500
116595282	255500	146429397		151100000	
27588315	68000	32616296			
35494764	83000	59822049		600000	
20441410	20000	90358989			
9155958	15000	44323422			
17465659	22000	9195629		16006929	
45289174	10000	116143017			
14162218	14000				30046812
9286039		27277058			
18532018	52500	45026922			
10471995	30000	1517905		10200000	
13286483	50000	7866828			
12144195	20000	5605198		11400000	
13724081	15000	5863046			
15139186	15000	19652141			
793041	20000	1430758			
611406974	2008176	976612733	0	349469346	30047312
34946868	321270	68727665			
55182733	107500	47521454			
41792745	522000	75307408			
23089534	314804	35069118		1180606	
107949019	2357890	95115446		334000000	
33975227	385000	96274089			
130326	25000	3179369			
24005407	126000	34711957			
23813476	115000	98946902			
41904130	160000	59625119			
31674516	65000	16831536			
14194611	41000	40613557			
13257132	30000	14748534			
11139470	25000	10075970		14000000	
12496803	10000	6166602		6000000	

469551997	4605464	702914725	0	355180606	0
43860016	6000	14875356		100550000	
30934570	175000	83658855			
42211842		45517512			
15406574		20767742			
18021532	231000	13885401			
150434534	412000	178704866	0	100550000	0
19101710	370602	35290774			
17919000	106000	35321372			
25292142		68511293		500000	
24311926	167900	61641838			
13289110	20000	5120125		5000000	
20488168	20000	7431843		22500000	
122756314	265396	245080827		2466821	
13883094	12000	6510931		10062631	
21074348	44000	10404864			
9764967	30000	49994437			
117748260	407000	227131370			
30212453	25000	16967566			
9567775	20000	14943981			
28532795	25000	14854503			
11675830		22690826			
11056906	192000	14540322			
25782205	51000	96219311			
16830967	10000	7232285			
21754626	50000	3347523		34651563	
35891092	10000	17427403		10000000	
11779121	21500	3468681		8000000	
10507268	30000	16383357			
619220077	1877398	980515431	0	93181015	0
42600227	111000	60712102			
45501187	172000	68882329			
38394132	450000	79668984			
103842247	282027	96705771		4308000	959394

53913561	255000	58469384		6900000	
100811436	595000	152082051			
45651733	58500	33574668		1526617	243470
19532653	20000	19443344		500000	
450247176	1943527	569538634	0	13234617	1202864
178935876	80000	19504949		60000000	
10600277	5000	18387023			
189536153	85000	37891972	0	60000000	0
46269452	145000	65322981			
7950508	15000	56389334			
54219960	160000	121712315	0	0	0
1725244	10000	8075002			
978946	20000	104047557			
887912	10000	4744912			
1766027	10000	64549483			
1056708	15000	4104957			
1087276	10000	17900351		30000000	
1560352	25000	9373667			
857703	5000	16189109			
80790		7694547			
48770	5000	8777239			
42363	10000	33225966			
10092091	120000	278682790	0	30000000	0

21237074	20000	35460013			
61801227	50000	242295945			
0		9461081256		10202226	
453215	20000	501665647		1076000133	
17443222		11930400			
150932	5000				72891311
40644936	10000	17572423			
665984		102803320			
0					
142396590	105000	10372809004	0	1086202359	72891311
0	0	0	0	0	0
3637817652	15488414	16385140276	0	2339813855	104141487
3637817652	15488414	16385140276	0	2339813855	104141487

9A	9A	9A	9B	9B
Closing Balance Refundable under Govt. Grant	Closing Balance Refundable under NAHEP	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
7026758	0	0	13394466	461050
13292760	0	0	7819597	1150000
40290415	0	0	16914654	2000000
3554471	0	0	53243664	84000
240528295	0	686502	142432139	4748300
15299217	0	0	15822690	1000000
3650490	0	0	25405714	0
18151000	0	0	23040027	0
35113763	0	0	11027738	3379929
7821850	0	0	20939826	0
3866582	0	-1233590	12653388	0
5139791	0	0	11228679	125000
6923747	0	0	5550469	0
2425497	0	0	2629386	0
2848870	0	0	12893510	200000
2682960	0	0	13358695	0
663029	0	0	3300500	350000
15704912	0	0	2906603	0
3136284	0	0	4348206	0
4549355	0	0	19990118	0
471629	0	0	16169743	0
7519402	0	0	3772221	0
3910830	0	0	16822420	0
1021456	0	0	7019269	0
2802060	0	0	1707249	0
9640338	0	0	9775956	0
458035761	0	-547088	474166928	13498279

21164320	0	0	11829546	0
20310436	0	0	15484384	1860000
20396367	0	0	8812146	0
3370795	0	0	8890299	0
5684038	0	0	76468767	0
4261336	0	0	51775079	1500000
1327227	0	0	431770	0
26997584	0	0	66738161	1300000
1793609	0	0	11279142	220000
16452493	0	0	15838859	1150000
4191451	0	0	9180940	400000
19203442	0	0	22415673	100000
5139663	0	0	8930990	0
1571196	0	0	13736587	500000
14886475	0	0	3938909	300000
237735	0	0	23709455	0
0	0	0	13089732	0
42432	0	0	0	0
1883000	0	0	878329	0
3153500	0	0	3628941	0
-109252	0	0	2409356	33600
3263465	0	0	4970713	340000
158491	0	0	1070411	0
175379804	0	0	375508189	7703600
8161240	0	0	24721275	0
-535379	0	0	20552556	0
3150804	0	0	23584829	850500
7309543	0	0	19411882	602120
184450183	0	0	136477807	1510441
14910853	0	0	28989403	1220000
201840	0	0	2290432	0
7358820	0	0	11526517	650000
12419411	0	0	57291056	614000
3971659	0	0	10999115	142020
5320531	0	0	6038634	0
14331238	0	0	4916118	0
2758910	0	0	5163758	50000
1386238	0	0	17593510	200000
3497563	0	0	367122	150000

268693453	0	0	369924014	5989081
15736185	0	0	30382924	500
11345152	0	0	8304923	0
3576706	0	0	33551190	0
7760412	0	0	5901840	0
6364709	0	0	3145455	0
44783164	0	0	81286332	500
5680758	0	0	22688026	458000
15235127	0	0	7942734	100000
31035819	0	0	12481146	1200000
29132645	0	0	25042637	1300000
-205561	0	0	3851800	0
1770627	0	0	19671622	0
69186834	0	0	74456166	4101720
8076833	0	0	7236195	0
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