

		Revised BE 2018-19 (SAVING 200 Cr. To NAHEP)			3rd Instalment of funds (Oct. - Dec., 2018) As per revised BE			Progressive Release after 3rd instalment			(Rs. in Lakh)
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary &	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	
1	CARI, Izatnagar	1415.00	2376.00	3791.00	215.75	594.00	809.75	1061.25	2180.00	3241.25	
2	CIRB, Hissar	1354.00	2207.00	3561.00	193.50	551.75	745.25	1015.50	1839.17	2854.67	
3	Network Project on Buffaloes, CIRB, Hissar	497.60	142.00	639.60	124.40	35.50	159.90	373.20	118.33	491.53	
	CIRB, Hissar	1851.60	2349.00	4200.60	317.90	587.25	905.15	1388.70	1957.50	3346.20	
4	CIRG, Makhdoom	750.00	3130.00	3880.00	113.50	782.50	896.00	562.50	2608.33	3170.83	
5	AICRP on Goats, CIRG, Makhdoom	600.80		600.80	150.20		150.20	450.60		450.60	
	CIRG, Makhdoom	1350.80	3130.00	4480.80	263.70	782.50	1046.20	1013.10	2608.33	3621.43	
6	CSWRI, Avikanagar	1359.00	3188.00	4547.00	199.09	797.00	996.09	1019.25	2756.65	3775.90	
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	162.50		162.50	40.62		40.62	121.88		121.88	
8	Network on Sheep Improvement, CSWRI, Avikanagar	274.10	103.00	377.10	68.52	25.75	94.27	205.58	85.83	291.41	
	CSWRI, Avikanagar	1795.60	3291.00	5086.60	308.23	822.75	1130.98	1346.71	2842.48	4189.19	
9	IVRI, Izatnagar	6052.00	27811.20	33863.20	758.02	6952.80	7710.82	4538.98	23176.00	27714.98	
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00		137.00	34.25		34.25	102.75		102.75	
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	168.00		168.00	42.00		42.00	126.00		126.00	
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	82.00		82.00	20.50		20.50	61.50		61.50	
13	Network on GIP, IVRI, Izatnagar	75.75		75.75	18.93		18.93	56.81		56.81	
14	Network on BTD, IVRI, Izatnagar	69.00		69.00	17.25		17.25	51.75		51.75	
15	Network on Neonatal Mortality, IVRI, Izatnagar	101.00		101.00	25.25		25.25	75.75		75.75	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	295.00		295.00	68.25		68.25	221.25		221.25	
17	CRP on V&D, IVRI, Izatnagar	639.00		639.00	159.75		159.75	479.25		479.25	
	IVRI, Izatnagar	7618.75	27811.20	35429.95	1144.20	6952.80	8097.00	5714.04	23176.00	28890.04	
18	NIHSAD, Bhopal	1225.00	747.10	1972.10	172.75	186.78	359.53	918.75	622.60	1541.35	
19	NBAGR, Karnal	470.25	1133.00	1603.25	74.57	283.25	357.82	352.69	944.17	1296.86	
20	Network Project on Animal Genetic Resources, NBAGR,	143.25		143.25	35.82		35.82	107.44		107.44	
	NBAGR, Karnal	613.50	1133.00	1746.50	110.39	283.25	393.64	460.13	944.17	1404.30	
21	NDRI, Karnal	4729.50	16475.00	21204.50	637.92	4118.75	4756.67	3547.12	13729.17	17276.29	
22	NIANP, Bangalore	740.00	1250.00	1990.00	102.50	312.50	415.00	555.00	1041.67	1596.67	
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,	211.50		211.50	52.87		52.87	158.63		158.63	
	NIANP, Bangalore	951.50	1250.00	2201.50	155.37	312.50	467.87	713.63	1041.67	1755.30	
24	NRC on Camel, Bikaner	649.50	801.20	1450.70	77.87	200.30	278.17	487.13	736.50	1223.63	
25	NRC on Equines, Hissar	808.00	986.00	1794.00	81.00	246.50	327.50	606.00	841.67	1447.67	
26	National Centre for Veterinary Type Culture Collection,	259.00		259.00	42.25		42.25	194.25		194.25	
	NRC on Equines, Hissar	1067.00	986.00	2053.00	123.25	246.50	369.75	800.25	841.67	1641.92	
27	NRC on Meat, Hyderabad	545.00	410.00	955.00	69.75	102.50	172.25	408.75	341.67	750.42	
28	NRC on Mithun	764.45	409.00	1173.45	166.12	102.25	268.37	573.34	340.83	914.17	
29	NRC on Pig, Guwahati	750.00	450.00	1200.00	140.00	112.50	252.50	562.50	375.00	937.50	
30	AICRP on Pig, NRC on Pig, Guwahati	663.00	179.00	842.00	150.75	44.75	195.50	497.25	149.17	646.42	
31	Mega seed on Pig, NRC on Pig, Guwahati	359.00		359.00	80.25		80.25	269.25		269.25	
	NRC on Pig, Guwahati	1772.00	629.00	2401.00	371.00	157.25	528.25	1329.00	524.17	1853.17	
32	NRC on Yak, Dirang	661.50	414.00	1075.50	140.37	103.50	243.87	496.13	345.00	841.13	
33	NIVEDI, Bangalore	820.00	489.00	1309.00	100.00	122.25	222.25	615.00	407.50	1022.50	
34	CIRC, Meerut	525.00	708.00	1233.00	100.25	177.00	277.25	393.75	590.00	983.75	
35	AICRP on Cattle, CIRC, Meerut	611.80	158.00	769.80	152.95	39.50	192.45	458.85	131.67	590.52	
	CIRC, Meerut	1136.80	866.00	2002.80	253.20	216.50	469.70	852.60	721.67	1574.27	
36	Dte. Of Foot & Mouth Disease, Mukteswar	2874.00	281.00	3155.00	434.60	70.25	504.85	2155.50	234.17	2389.67	
37	Dte. Of Poultry Research, Hyderabad	1270.00	838.50	2108.50	220.00	209.62	429.62	952.50	748.76	1701.26	
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	330.50	263.00	593.50	82.62	65.75	148.37	247.88	219.17	467.05	
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	558.00		558.00	135.00		135.00	418.50		418.50	
	Dte. Of Poultry Research, Hyderabad	2158.50	1101.50	3260.00	437.62	275.37	712.99	1618.88	967.93	2586.81	
	TOTAL ANIMAL SCIENCES	34000.00	64949.00	98949.00	5499.99	16237.25	21737.24	25500.01	54563.03	80063.04	