

**DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)**

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	422.47	1141.00
2	CRIJAF, Barrackpore	CRIJAF	10391779335	136.50	634.31
3	NRRI, Cuttack	CRRICUTTACK	10329386033	951.51	1987.52
4	CTRI, Rajamundry	CTRI	10487702171	145.72	1236.50
5	IARI, New Delhi	IARI	90293050000017	7077.78	8939.19
6	IGFRI, Jhansi	IGFRI	11385811011	302.77	1039.21
7	IIPR, Kanpur	IIPRKANPUR	10298336616	643.66	1446.75
8	IISR, Lucknow	IISRLKO	10890744359	818.70	1386.75
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	224.60	108.50
10	NBPGR, New Delhi	NBPGR	91213050000016	966.89	1872.75
11	SBI, Coimbatore	SBIICAR	10663184080	272.54	875.00
12	VPKAS, Almora	VLAB	10861355461	269.38	330.06
13	NRCIPM, New Delhi	NCIPM	20378076742	414.36	296.05
14	DGR, Junagadh	DGR-DBT1	10283132519	273.85	473.00
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	304.50	241.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	293.90	408.29
17	IIMR, Hyderabad	DSRHYD	52114970292	493.18	756.00
18	DSR, Indore	DSR	1476201051710	336.04	452.25
19	NBAIR, Bengaluru	NBAII	10476392081	286.33	373.78
20	IIMR, New Delhi	MAIZE	90293050000055	485.85	489.55
21	IIOR, Hyderabad	DORH	52032211497	398.74	1310.54
22	IIRR, Hyderabad	DRR	52114970145	924.62	1025.00
23	IWBR, Karnal	DWRKAR	10868324195	390.14	962.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	452.00	511.25
25	NIBSM, Raipur	NIBSM	17940210000250	516.20	73.50
26	IIAB, Ranchi	ININ00000004	32656656980	302.95	63.00
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	73.56	75.00
	Total Crop Sciences			18178.74	28507.75
28	CIARI, Port Blair	CARIPORT	30359102161	124.40	455.05
29	CIAH, Bikaner	CIAH	57012100000015	175.25	550.00
30	CISH, Lucknow	CISH123	1153012101000034	232.62	527.85
31	CITH, Srinagar	CITH	11381956016	161.37	125.75
32	CPCRI, Kasaragod	CPCRI	30043174688	456.35	1482.28
33	CPRI, Shimla	CPRI	10835929711	266.65	1419.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	174.93	541.50
35	IIHR, Bangalore	IIHR	1805800018	594.03	2720.00
36	IISR, Calicut	IISR	30302810771	192.62	446.50
37	IIVR, Varanasi	IIVR	30156620659	413.83	714.75
38	NRC for Banana, Tiruchirapalli	720200	10848468903	129.87	166.25
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	172.75	212.50
40	CCRI, Nagpur	NRCC0400	10199461426	207.76	197.00

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41	NRC For Grapes, Pune	NRCG	11182680031	153.87	134.78
42	DMAPR, Anand	NRCMAP	1831450000490	122.00	345.50
43	Dte. on Mushroom, Solan	DMRS	55078258066	168.59	187.75
44	IIOPR, Pedavegi	DOPR1	448055144	177.62	148.25
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	173.75	126.04
46	NRC on Orchids, Sikkim	721000	11750162295	72.87	79.25
47	NRC Seed Spices, Ajmer	IISR	30302810771	104.12	124.00
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	64.50	85.25
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	127.00	70.75
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	158.25	224.50
	Total HORTICULTURAL			4625.00	11084.50
51	CARI, Izatnagar	CARI	10148035271	0.00	594.00
52	CIRB, Hissar	CIRB	10440797010	0.00	587.25
53	CIRG, Makhdoom	CIRG	314012100000190	0.00	782.50
54	CSWRI, Avikanagar	CSWRI	51066000084	0.00	822.75
55	IVRI, Izatnagar	IVRI	10148035293	0.00	6952.80
56	NIHSAD, Bhopal	HSADL	10302241065	0.00	186.78
57	NBAGR, Karnal	NBAGR	10093065125	0.00	283.25
58	NDRI, Karnal	NDRI	65270548352	0.00	4118.75
59	NIANP, Bangalore	NIANP	30295508819	0.00	312.50
60	NRC on Camel, Bikaner	NRCCB	10077740055	0.00	200.30
61	NRC on Equines, Hissar	NRCE	10440797032	0.00	246.50
62	NRC on Meat, Hyderabad	NRCM	10114865611	0.00	102.50
63	NRC on Mithun	NRCMJPN	10810514658	0.00	102.25
64	NRC on Pig, Guwahati	NRCPIG	10029420452	0.00	157.25
65	NRC on Yak, Dirang	NRCY	11862656313	0.00	103.50
66	NIVEDI, Bangalore	PDADMAS	10476393073	0.00	122.25
67	CIRC, Meerut	pdccattle	11047202173	0.00	216.50
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	0.00	70.25
69	Dte. Of Poultry Research,	PDP	52114970338	0.00	275.37
	TOTAL ANIMAL SCIENCES			0.00	16237.25
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	306.25	2346.25
71	CRIDA, Hyderabad	CRIDA	10114865123	381.75	1376.75
72	IIS & WC (CS & WCR & TI),	CSWCRTIFARP	10901524109	279.75	1249.25
73	CSSRI, Karnal	CSRI	10868324082	216.50	977.50
74	ICAR RC For NEH	ICARNEH	30938129266	774.38	1727.18
75	ICAR Res. Complex for Eastern	IRCER	11435537143	233.87	606.13
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	178.75	193.81
77	IISS, Bhopal	IISSBHOPAL	10470972168	314.00	758.75
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	305.00	1590.00
79	CARI, Jhansi	NRCAF	11385811033	181.75	440.50
80	IIFM, Bhubaneshwar	DWM	2977002100000985	212.75	762.75

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81	NRC on Integrated Farming,	BREC00004661	35243498588	267.50	28.00
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	153.25	395.08
83	IIFSR, Modipuram	IIFSR	10172900078	241.00	898.80
84	NIASM, Baramati	NIASM	30862846914	313.25	123.50
	TOTAL NRM DIVISION			4359.75	13474.25
85	TOTAL CRAI/NICRA	CRIDA	36885923344	1300.00	0.00
86	CIBA, Chennai	CIBA	10013240762	392.25	836.75
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	240.50	2017.25
88	CIFA, Bhubaneswar	CIFA	10702369125	367.50	630.60
89	CIFE, Mumbai	CIFE	10132355212	732.50	1427.65
90	CIFT, Kochi	CIFT	10589078336	310.75	790.38
91	CMFRI, Kochi	CMFRI	10626732724	607.75	3277.75
92	NBFGR, Lucknow	NBFGR	414000VS00000013	352.00	334.87
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	139.00	183.00
	TOTAL FISHEREIES			3142.25	9498.25
94	CIAE, Bhopal	CIAEBPL	10470972113	98.94	1923.30
95	CIPHET, Ludhiana	CIPHET	10088205832	77.11	734.25
96	CIRCOT, Mumbai	CIRCOT	10001710244	33.50	571.38
97	IINRG, Ranchi	SBIN0009011	11129265097	34.42	387.82
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	6.03	408.00
	TOTAL AGRICULTURAL ENGINEERING			250.00	4024.75
99	IASRI including CABin, New	IASRI	91421010000017	681.00	913.20
100	NIAP & PR, New Delhi	NCAP	91421010000036	132.50	132.80
	TOTAL ECO. STATISTICS			813.50	1046.00
101	NAARM, Hyderabad	NAARM	1505100017	1083.50	1177.11
102	CIWA, Bhubaneswar	DRWA	10478302130	543.50	517.75
103	Agricultural Education	DLIN00000307	61269985544	10540.50	223.25
	TOTAL AG. EDUCATION			12167.50	1918.11
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	5497.39	4223.75
107	ASRB, New Delhi	DLIN00000336	24133050000035	666.25	189.00
	TOTAL ICAR HQRS.			6732.51	4412.75
108	NASF	DLIN00000356	90293050000036	1268.75	35.00
109	DKMA, New Delhi	DLND00001925	24133050000040	136.75	140.00
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	586.71	1924.25
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	525.69	1724.75
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	533.11	2107.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	519.21	1624.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	464.76	1263.25
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	542.13	1149.50
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	532.18	1024.00
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	577.01	2175.75
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	605.36	1526.50

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				Amount	Amount
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	Other than Salary & Pension 602.02	Salary & Pension 1837.50
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	325.29	1295.50
	Ag. Ext. Div.(ARYA)(DKMA)			13.83	
	TOTAL AGRICULTURAL			5964.05	17793.00
121	NAHEP	DLND00003279	24133050000088	5133.00	0.00
	GRAND TOTAL			63935.05	108031.61

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

				(Rs. in lakh)												
				Revised BE 2018-19 (SAVING 200 Cr. To NAHEP)			Advance release to NAHEP	3rd Instalment of funds (Oct. - Dec., 2018) As per revised BE			Progressive Release after 3rd instalment					
S.No.	F.No.	State	Name of the Unit	Other than Salary &	Salary & Pension	Total BE 2018-19		Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total BE 2018-19			
1			CICR, Nagpur	1698.66	2918.00	4616.66		374.65	729.50	1104.15	1273.99	2431.67	3705.66			
2			AICRP on Cotton, CICR, Nagpur	191.25	1646.00	1837.25		47.82	411.50	459.32	143.44	1371.67	1515.11			
	6(1)/2018	Maharashtra	CICR, Nagpur	1889.91	4564.00	6453.91		422.47	1141.00	1563.47	1417.43	3803.34	5220.77			
3			CRIJAF, Barrackpore	646.00	2537.25	3183.25		136.50	634.31	770.81	484.50	2114.37	2598.87			
4			AINPJAF, CRIJAF, Barrackpore	85.10	252.00	337.10					42.56	147.00	189.56			
	6(2)/2018	West Bengal	CRIJAF, Barrackpore	731.10	2789.25	3520.35		136.50	634.31	770.81	527.06	2261.37	2788.43			
5			NRRI, Cuttack	2613.38	7950.08	10563.46		565.84	1987.52	2553.36	1960.04	6625.07	8585.11			
6			Incentivizing Research in Agriculture, NRRI, Cuttack	1542.65		1542.65		385.67		385.67	1156.99		1156.99			
	6(3)/2018	Odisha	NRRI, Cuttack	4156.03	7950.08	12106.11		951.51	1987.52	2939.03	3117.03	6625.07	9742.10			
7			CTRI, Rajamundry	602.30	4668.00	5270.30		130.57	1167.00	1297.57	451.73	3890.00	4341.73			
8			NETWORK on Tobacco, CTRI, Rajamundry	60.60	278.00	338.60		15.15	69.50	84.65	45.45	231.67	277.12			
	6(4)/2018	Andhra Pradesh	CTRI, Rajamundry	662.90	4946.00	5608.90		145.72	1236.50	1382.22	497.18	4121.67	4618.85			
9			IARI, New Delhi	22338.16	34577.75	56915.91		5584.64	8644.44	14229.08	16753.62	28814.80	45568.42			
10			Pesticide Residues, IARI, New Delhi	242.16	332.00	574.16		55.54	83.00	138.54	181.62	276.67	458.29			
11			AICRP Nematode, IARI, New Delhi	163.64	479.00	642.64		33.41	119.75	153.16	122.73	399.17	521.90			
12			CRP On Hybrid Technology, IARI, New Delhi	519.55		519.55		109.88		109.88	389.66		389.66			
13			CRP On Molecular Breeding, IARI, New Delhi	416.40		416.40		91.60		91.60	312.30		312.30			
49			AICRP on Honey Bee & Pollinators, New Delhi	395.01	368.00	763.01		98.76	92.00	190.76	296.26	306.67	602.93			
14			IARI Types Deemed University, Assam	2574.00		2574.00		352.50		352.50	1930.50		1930.50			
15			IARI Types Deemed University, Jharkhand	4625.80		4625.80		751.45		751.45	3469.35		3469.35			
	6(5)/2018	New Delhi	IARI, New Delhi	31274.72	35756.75	67031.47		7077.78	8939.19	16016.97	23456.04	29797.31	53253.35			
16			IGFRI, Jhansi	1048.50	3326.85	4375.35		249.62	831.71	1081.33	786.38	3072.37	3858.75			
17			AICRP on Forage Crops and Utilization, IGFRI, Jhansi	212.60	830.00	1042.60		53.15	207.50	260.65	159.45	691.67	851.12			
	6(6)/2018	Uttar Pradesh	IGFRI, Jhansi	1261.10	4156.85	5417.95		302.77	1039.21	1341.98	945.83	3764.04	4709.87			
18			IIPR, Kanpur	1840.00	2416.00	4256.00		434.00	604.00	1038.00	1380.00	2013.33	3393.33			
19			AICRP on Chickpea, IIPR, Kanpur	241.80	1008.00	1249.80		60.45	252.00	312.45	181.35	840.00	1021.35			
20			AICRP on Mullarp, IIPR, Kanpur	347.36	1166.00	1513.36		86.84	291.50	378.34	260.52	971.67	1232.19			
21			AICRP on Pigeonpea, IIPR, Kanpur	169.32	945.00	1114.32		42.33	236.25	278.58	126.99	787.50	914.49			
22			AICRP on Arid Legumes, IIPR Kanpur	80.16	252.00	332.16		20.04	63.00	83.04	60.12	210.00	270.12			
	6(7)/2018	Uttar Pradesh	IIPR, Kanpur	2678.64	5787.00	8465.64		643.66	1446.75	2090.41	2008.98	4822.50	6831.48			
23			IISR, Lucknow	3143.49	4585.00	7728.49		780.38	1146.25	1926.63	2357.62	4420.83	6778.45			
24			AICRP on Sugercane, IISR, Lucknow	153.25	962.00	1115.25		38.32	240.50	278.82	114.94	801.67	916.61			
	6(8)/2018	Uttar Pradesh	IISR, Lucknow	3296.74	5547.00	8843.74		818.70	1386.75	2205.45	2472.56	5222.50	7695.06			
25			NBAIM, Maunath Bhanjan	594.20	434.00	1028.20		133.55	108.50	242.05	445.65	361.67	807.32			
26			AMAAAS, NBAIM, Mau	364.20		364.20		91.05		91.05	273.15		273.15			
	6(9)/2018	Uttar Pradesh	NBAIM, Maunath Bhanjan	958.40	434.00	1392.40		224.60	108.50	333.10	718.80	361.67	1080.47			
27			NBPGR, New Delhi	3663.80	7260.00	10923.80		865.95	1815.00	2680.95	2747.85	6050.00	8797.85			
28			AICRP POTENTIAL CROP, NBPGR, New Delhi	123.76	231.00	354.76		30.94	57.75	88.69	92.82	192.50	285.32			
29			CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	380.00		380.00		70.00		70.00	285.00		285.00			
	6(10)/2018	New Delhi	NBPGR, New Delhi	4167.56	7491.00	11658.56		966.89	1872.75	2839.64	3125.67	6242.50	9368.17			
30	6(11)/2018	Tamil Nadu	SBI, Coimbatore	1160.20	3500.00	4660.20		272.54	875.00	1147.54	870.14	2916.67	3786.81			
31	6(12)/2018	Uttarkhand	VPKAS, Almora	1137.52	1320.25	2457.77		269.38	330.06	599.44	853.14	1100.20	1953.34			
32			NRCIPM, New Delhi	1255.28	800.20	2055.48		303.82	200.05	503.87	941.46	746.83	1688.29			
33			AINP On Soil Arthropod Pests, NRCIPM, New Delhi	293.50	184.00	477.50		73.37	46.00	119.37	220.13	153.33	373.46			
34			AINP on Agricultural Acarology, NRCIPM, New Delhi	148.70	200.00	348.70		37.17	50.00	87.17	111.53	166.67	278.20			
	6(13)/2018	New Delhi	NRCIPM, New Delhi	1697.48	1184.20	2881.68		414.36	296.05	710.41	1273.12	1066.83	2339.95			
35			DGR, Junagadh	798.30	1041.00	1839.30		189.57	260.25	449.82	598.73	867.50	1466.23			
36			AICRP on Groudnut, DGR, Junagadh	337.14	851.00	1188.14		84.28	212.75	297.03	252.86	709.17	962.03			
	6(14)/2018	Gujarat	DGR, Junagadh	1135.44	1892.00	3027.44		273.85	473.00	746.85	851.59	1576.67	2428.26			
37			NRC Plant Biotechnology, New Delhi	831.00	964.00	1795.00		207.75	241.00	448.75	623.25	803.33	1426.58			
38			NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	387.00		387.00		96.75		96.75	290.25		290.25			
	6(15)/2018	New Delhi	NRC Plant Biotechnology, New Delhi	1218.00	964.00	2182.00		304.50	241.00	545.50	913.50	803.33	1716.83			
39			DR & MR, Bharatpur	586.64	583.15	1169.79		146.65	145.79	292.44	439.97	485.97	925.94			
40			AICRP on R&M, DR & MR, Bharatpur	589.00	1050.00	1639.00		147.25	262.50	409.75	441.75	875.00	1316.75			
	6(16)/2018	Rajasthan	DR & MR, Bharatpur	1175.64	1633.15	2808.79		293.90	408.29	702.19	881.72	1360.97	2242.69			
41			IIMR, Hyderabad	1319.13	1328.00	2647.13		309.78	332.00	641.78	989.34	1106.67	2096.01			
42			AICRP on Sorghum, IIMR, Hyderabad	166.40	636.00	802.40		41.60	159.00	200.60	124.80	530.00	654.80			
43			AICRP on Pearl Millets, IIMR, Hyderabad	488.00	560.00	1048.00		122.00	140.00	262.00	366.00	466.67	832.67			
44			AICRP on Small Millets, IIMR, Hyderabad	79.20	500.00	579.20		19.80	125.00	144.80	59.40	416.67	476.07			
	6(17)/2018	Telangana	IIMR, Hyderabad	2052.73	3024.00	5076.73		493.18	756.00	1249.18	1539.54	2520.01	4059.55			
45			DSR, Indore	534.00	958.00	1492.00		108.50	239.50	348.00	400.50	798.33	1198.83			
46			AICRP on Soyabean, Indore	910.18	851.00	1761.18		227.54	212.75	440.29	682.64	709.17	1391.81			
	6(18)/2018	Madhya Pradesh	DSR, Indore	1444.18	1809.00	3253.18		336.04	452.25	788.29	1083.14	1507.50	2590.64			

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47			NBAIR, Bengaluru	573.00	1066.12	1639.12		143.25	266.53	409.78	429.75	968.43	1398.18
48			AICRP on Biological Control, NBAIR, Bengaluru	572.34	429.00	1001.34		143.08	107.25	250.33	429.26	357.50	786.76
	6(19)/2018	Karnataka	NBAIR, Bengaluru	1145.34	1495.12	2640.46		286.33	373.78	660.11	859.01	1325.93	2184.94
51			IIMR, Ludhiana	1464.64	580.20	2044.84		366.15	145.05	511.20	1098.47	483.50	1581.97
52			AICRP On Maize, IIMR, Ludhiana	478.80	1378.00	1856.80		119.70	344.50	464.20	359.10	1148.33	1507.43
	6(20)/2018	Punjab	IIMR, Ludhiana	1943.44	1958.20	3901.64		485.85	489.55	975.40	1457.57	1631.83	3089.40
53			IIR, Hyderabad	954.40	2367.15	3321.55		228.60	591.79	820.39	715.80	1972.63	2688.43
54			AICRP on Oilseed, Hyderabad	203.44	1344.00	1547.44		50.86	336.00	386.86	152.58	1120.00	1272.58
55			AICRP on Linseed, IIR, Hyderabad	377.97	525.00	902.97		94.50	131.25	225.75	283.48	437.50	720.98
56			AICRP on Sesame & Niger, IIR, Hyderabad	99.12	1006.00	1105.12		24.78	251.50	276.28	74.34	838.33	912.67
	6(21)/2018	Telangana	IIR, Hyderabad	1634.93	5242.15	6877.08		398.74	1310.54	1709.28	1226.20	4368.46	5594.66
57			IIRR, Hyderabad	1023.12	2525.00	3548.12		245.78	631.25	877.03	767.34	2104.17	2871.51
58			AICRP on Rice, IIRR, Hyderabad	2149.07	1575.00	3724.07		537.26	393.75	931.01	1611.80	1312.50	2924.30
59			CRP on Rice Biofortification, IIRR, Hyderabad	566.35		566.35		141.58		141.58	424.76		424.76
	6(22)/2018	Telangana	IIRR, Hyderabad	3738.54	4100.00	7838.54		924.62	1025.00	1949.62	2803.90	3416.67	6220.57
60			IWBR, Karnal	1256.40	1916.00	3172.40		304.10	479.00	783.10	942.30	1696.67	2638.97
61			AICRP on Wheat & Barley, IWBR, Karnal	344.18	1932.00	2276.18		86.04	483.00	569.04	258.14	1610.00	1868.14
	6(23)/2018	Haryana	IWBR, Karnal	1600.58	3848.00	5448.58		390.14	962.00	1352.14	1200.44	3306.67	4507.11
62			IIS, Maunath Bhanjan	573.76	365.00	938.76		138.43	91.25	229.68	430.31	304.17	734.48
63			AICRP NSP (CROPS), DSR, Maunath Bhanjan	482.20	1680.00	2162.20		120.55	420.00	540.55	361.65	1400.00	1761.65
64	6(25)/2018	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries,	812.08		812.08		193.02		193.02	609.06		609.06
	6(24)/2018	Uttar Pradesh	IIS, Maunath Bhanjan	1868.04	2045.00	3913.04		452.00	511.25	963.25	1401.02	1704.17	3105.19
65	6(26)/2018	Chattisgarh	NIBSM, Raipur	2064.80	294.00	2358.80		516.20	73.50	589.70	1548.60	245.00	1793.60
66	6(27)/2018	Jharkhand	IIB, Ranchi	1211.80	252.00	1463.80		302.95	63.00	365.95	908.85	210.00	1118.85
50	6(70)/2018	Rajasthan	CAZRI, JODHPUR (AINP on Vertibrate Pest	294.24	300.00	594.24		73.56	75.00	148.56	220.68	250.00	470.68
			Total Crop Sciences	77600.00	114283.00	191883.00		18178.74	28507.75	46686.49	58178.74	96332.88	154511.62
1	6(28)/2018	Andhamand & Nicobar Islands	CIARI, Port Blair	549.60	1820.20	2369.80		124.40	455.05	579.45	412.20	1516.83	1929.03
2			CIAH, Bikaner	591.00	1523.00	2114.00		145.75	380.75	526.50	443.25	1269.17	1712.42
3			AICRP on AZF, CIAH, Bikaner	122.00	677.00	799.00		29.50	169.25	198.75	91.50	564.17	655.67
	6(29)/2018	Rajasthan	CIAH, Bikaner	713.00	2200.00	2913.00		175.25	550.00	725.25	534.75	1833.34	2368.09
4	6(30)/2018	Uttar Pradesh	OSH, Lucknow	946.48	2111.40	3057.88		232.62	527.85	760.47	709.86	1759.50	2469.36
5	6(31)/2018	Jammu & Kashmir	CITH, Srinagar	661.48	503.00	1164.48		161.37	125.75	287.12	496.11	419.17	915.28
6			CPCRI, Kasaragod	1710.40	5548.10	7258.50		407.60	1387.03	1794.63	1282.80	4623.43	5906.23
7			AICRP on Palms, CPCRI, Kasaragod	205.00	381.00	586.00		48.75	95.25	144.00	153.75	317.50	471.25
	6(32)/2018	Kerala	CPCRI, Kasaragod	1915.40	5929.10	7844.50		456.35	1482.28	1938.63	1436.55	4940.93	6377.48
8			CPRI, Shimla	1039.60	5172.00	6211.60		237.40	1293.00	1530.40	779.70	4310.00	5089.70
9			AICRP on Potato, CPRI, Shimla	123.00	504.00	627.00		29.25	126.00	155.25	92.25	420.00	512.25
	6(33)/2018	Himachal Pradesh	CPRI, Shimla	1162.60	5676.00	6838.60		266.65	1419.00	1685.65	871.95	4730.00	5601.95
10			CTCRI, Thiruvanthapuram	566.14	1930.00	2496.14		139.03	482.50	621.53	424.61	1608.33	2032.94
11			AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	149.60	236.00	385.60		35.90	59.00	94.90	112.20	196.67	308.87
	6(34)/2018	Kerala	CTCRI, Thiruvanthapuram	715.74	2166.00	2881.74		174.93	541.50	716.43	536.81	1805.00	2341.81
12			IIHR, Bangalore	1549.15	8150.00	9699.15		362.28	2037.50	2399.78	1161.86	6791.67	7953.53
13			AICRP on Fruit, IIHR, Bangalore	941.00	2730.00	3671.00		231.75	682.50	914.25	705.75	2275.00	2980.75
	6(35)/2018	Karnataka	IIHR, Bangalore	2490.15	10880.00	13370.15		594.03	2720.00	3314.03	1867.61	9066.67	10934.28
14			IISR, Calicut	725.48	1340.00	2065.48		155.87	335.00	490.87	544.11	1116.67	1660.78
15			AICRP on Spices, IISR, Calicut	151.00	446.00	597.00		36.75	111.50	148.25	113.25	371.67	484.92
	6(36)/2018	Kerala	IISR, Calicut	876.48	1786.00	2662.48		192.62	446.50	639.12	657.36	1488.34	2145.70
16			IIVR, Varanasi	1231.48	1326.00	2557.48		282.91	331.50	614.41	923.61	1105.00	2028.61
17			AICRP on Vegetables, IIVR, Varanasi	537.68	1533.00	2070.68		130.92	383.25	514.17	403.26	1277.50	1680.76
	6(37)/2018	Uttar Pradesh	IIVR, Varanasi	1769.16	2859.00	4628.16		413.83	714.75	1128.58	1326.87	2382.50	3709.37
18	6(38)/2018	Tamil Nadu	NRC for Banana, Tiruchirapalli	571.48	665.00	1236.48		129.87	166.25	296.12	428.61	591.17	1019.78
19			Dte. for Cashew Research, Puttur	573.00	640.00	1213.00		141.75	160.00	301.75	429.75	533.33	963.08
20			AICRP on Cashew, Dte. For Cashew Research, Puttur	130.00	210.00	340.00		31.00	52.50	83.50	97.50	175.00	272.50
	6(39)/2018	Tamil Nadu	Dte. for Cashew Research, Puttur	703.00	850.00	1553.00		172.75	212.50	385.25	527.25	708.33	1235.58
21	6(40)/2018	Maharashtra	CCRI, Nagpur	847.10	788.00	1635.10		207.76	197.00	404.76	635.32	656.67	1291.99
22	6(41)/2018	Maharashtra	NRC For Grapes, Pune	627.50	539.10	1166.60		153.87	134.78	288.65	470.63	459.27	929.90
23			DMAPR, Anand	433.00	468.00	901.00		90.75	117.00	207.75	324.75	390.00	714.75
24			AICRP on MAP & Betelvine, DMAPR, Anand	129.00	914.00	1043.00		31.25	228.50	259.75	96.75	761.67	858.42
	6(42)/2018	Gujarat	DMAPR, Anand	562.00	1382.00	1944.00		122.00	345.50	467.50	421.50	1151.67	1573.17
25			Dte. on Mushroom, Solan	560.91	507.05	1067.96		137.22	126.75	263.97	420.68	422.52	843.20
26			AICRP on Mushroom, DMR, Solan	129.48	244.00	373.48		31.37	61.00	92.37	97.11	203.33	300.44
	6(43)/2018	Himachal Pradesh	Dte. on Mushroom, Solan	690.39	751.05	1441.44		168.59	187.75	356.34	517.79	625.85	1143.64
27	6(44)/2018	Andhra Pradesh	IIOPR, Pedavegi	742.48	593.00	1335.48		177.62	148.25	325.87	556.86	494.17	1051.03
28	6(45)/2018	Maharashtra	Dte. on Onion & Garlic, Pune	733.00	504.15	1237.15		173.75	126.04	299.79	549.75	420.13	969.88

				Revised BE 2018-19 (SAVING 200 Cr. To NAHEP)			Advance release to NAHEP	3rd Instalment of funds (Oct. - Dec., 2018) As per revised BE			Progressive Release after 3rd Instalment		
S.No.	F.No.	State	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19		Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total BE 2018-19
29	6(46)/2018	Sikkim	NRC on Orchids, Sikkim	299.48	317.00	616.48		72.87	79.25	152.12	224.61	264.17	488.78
30	6(47)/2018	Rajasthan	NRC Seed Spices, Ajmer	452.48	496.00	948.48		104.12	124.00	228.12	339.36	413.33	752.69
31	6(48)/2018	Bihar	NRC For Litchi, Muzaffarpur	258.00	341.00	599.00		64.50	85.25	149.75	193.50	284.17	477.67
32	6(49)/2018	Maharashtra	NRC for Pomegranate, Solapur	530.00	283.00	813.00		127.00	70.75	197.75	397.50	235.83	633.33
33			Dte. of Floriculture, Pune	602.00	240.00	842.00		138.00	60.00	198.00	451.50	200.00	651.50
34			AICRP on Floriculture, Dte. of Floriculture, Pune	81.00	658.00	739.00		20.25	164.50	184.75	60.75	548.31	609.06
	6(50)/2018	Maharashtra	Dte. of Floriculture, Pune	683.00	898.00	1581.00		158.25	224.50	382.75	512.25	748.31	1260.56
			Total HORTICULTURAL SCIENCES	19500.00	44338.00	63838.00		4625.00	11084.50	15709.50	14625.00	36995.35	51620.35
1	6(51)/2018	Uttar Pradesh	CARI, Izatnagar	1691.00	2376.00	4067.00			594.00	594.00	845.50	2180.00	3025.50
2			CIRB, Hissar	1644.00	2207.00	3851.00			551.75	551.75	822.00	1839.17	2661.17
3			Network Project on Buffaloes, CIRB, Hissar	497.60	142.00	639.60			35.50	35.50	248.80	118.33	367.13
	6(52)/2018	Haryana	CIRB, Hissar	2141.60	2349.00	4490.60			587.25	587.25	1070.80	1957.50	3028.30
4			CIRG, Mahdooom	898.00	3130.00	4028.00			782.50	782.50	449.00	2608.33	3057.33
5			AICRP on Goats, CIRG, Mahdooom	600.80		600.80					300.40		300.40
	6(53)/2018	Uttar Pradesh	CIRG, Mahdooom	1498.80	3130.00	4628.80			782.50	782.50	749.40	2608.33	3357.73
6			CSWRI, Avikanagar	1640.30	3188.00	4828.30			797.00	797.00	820.16	2756.65	3576.81
7			AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	162.50		162.50					81.26		81.26
8			Network on Sheep Improvement, CSWRI, Avikanagar	274.10	103.00	377.10			25.75	25.75	137.06	85.83	222.89
	6(54)/2018	Rajasthan	CSWRI, Avikanagar	2076.90	3291.00	5367.90			822.75	822.75	1038.48	2842.48	3880.96
9			IVRI, Izatnagar	7562.00	27811.20	35373.20			6952.80	6952.80	3780.96	23176.00	26956.96
10			Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00		137.00					68.50		68.50
11			Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	168.00		168.00					84.00		84.00
12			Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	82.00		82.00					41.00		41.00
13			Network on GIP, IVRI, Izatnagar	75.75		75.75					37.88		37.88
14			Network on BTD, IVRI, Izatnagar	69.00		69.00					34.50		34.50
15			Network on Neonatal Mortality, IVRI, Izatnagar	101.00		101.00					50.50		50.50
16			Network on Diag. Imaging Tech., IVRI, Izatnagar	306.00		306.00					153.00		153.00
17			CRP on V&D, IVRI, Izatnagar	639.00		639.00					319.50		319.50
	6(55)/2018	Uttar Pradesh	IVRI, Izatnagar	9139.75	27811.20	36950.95			6952.80	6952.80	4569.84	23176.00	27745.84
18	6(56)/2018	Madhya Pradesh	NIHSAD, Bhopal	1492.00	747.10	2239.10			186.78	186.78	746.00	622.60	1368.60
19			NBAGR, Karnal	556.25	1133.00	1689.25			283.25	283.25	278.12	944.17	1222.29
20			Network Project on Animal Genetic Resources, NBAGR,	143.25		143.25					71.62		71.62
	6(57)/2018	Haryana	NBAGR, Karnal	699.50	1133.00	1832.50			283.25	283.25	349.74	944.17	1293.91
21	6(58)/2018	Haryana	NDRI, Karnal	5818.40	16475.00	22293.40			4118.75	4118.75	2909.20	13729.17	16638.37
22			NIANP, Bangalore	905.00	1250.00	2155.00			312.50	312.50	452.50	1041.67	1494.17
23			AICRP ON NPAERP + OP on Methan Emission, NIANP,	211.50		211.50					105.76		105.76
	6(59)/2018	Karnataka	NIANP, Bangalore	1116.50	1250.00	2366.50			312.50	312.50	558.26	1041.67	1599.93
24	6(60)/2018	Rajasthan	NRC on Camel, Bikaner	818.50	801.20	1619.70			200.30	200.30	409.26	736.50	1145.76
25			NRC on Equines, Hissar	1050.00	986.00	2036.00			246.50	246.50	525.00	841.67	1366.67
26			National Centre for Veterinary Type Culture Collection,	304.00		304.00					152.00		152.00
	6(61)/2018	Haryana	NRC on Equines, Hissar	1354.00	986.00	2340.00			246.50	246.50	677.00	841.67	1518.67
27	6(62)/2018	Telangana	NRC on Meat, Hyderabad	678.00	410.00	1088.00			102.50	102.50	339.00	341.67	680.67
28	6(63)/2018	Nagaland	NRC on Mithun	814.45	409.00	1223.45			102.25	102.25	407.22	340.83	748.05
29			NRC on Pig, Guwahati	845.00	450.00	1295.00			112.50	112.50	422.50	375.00	797.50
30			AICRP on Pig, NRC on Pig, Guwahati	693.00	179.00	872.00			44.75	44.75	346.50	149.17	495.67
31			Mega seed on Pig, NRC on Pig, Guwahati	378.00		378.00					189.00		189.00
	6(64)/2018	Assam	NRC on Pig, Guwahati	1916.00	629.00	2545.00			157.25	157.25	958.00	524.17	1482.17
32	6(65)/2018	Arunachal Pradesh	NRC on Yak, Dirang	711.50	414.00	1125.50			103.50	103.50	355.76	345.00	700.76
33	6(66)/2018	Karnataka	NIVEDI, Bangalore	1030.00	489.00	1519.00			122.25	122.25	515.00	407.50	922.50
34			CIRC, Meerut	587.00	708.00	1295.00			177.00	177.00	293.50	590.00	883.50
35			AICRP on Cattle, CIRC, Meerut	611.80	158.00	769.80			39.50	39.50	305.90	131.67	437.57
	6(67)/2018	Uttar Pradesh	CIRC, Meerut	1198.80	866.00	2064.80			216.50	216.50	599.40	721.67	1321.07
36	6(68)/2018	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	3441.80	281.00	3722.80			70.25	70.25	1720.90	234.17	1955.07
37			Dte. Of Poultry Research, Hyderabad	1465.00	838.50	2303.50			209.62	209.62	732.50	748.76	1481.26
38			AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	330.50	263.00	593.50			65.75	65.75	165.26	219.17	384.43
39			Poultry Seed Project, Dte. Of Poultry Research,	567.00		567.00					283.50		283.50
	6(69)/2018	Telangana	Dte. Of Poultry Research, Hyderabad	2362.50	1101.50	3464.00			275.37	275.37	1181.26	967.93	2149.19
			TOTAL ANIMAL SCIENCES	40000.00	64949.00	104949.00			16237.25	16237.25	20000.02	54563.03	74563.05
1			CAZRI, Jodhpur	1225.00	9385.00	10610.00		306.25	2346.25	2652.50	918.75	7820.83	8739.58
	6(70)/2018	Rajasthan	CAZRI, Jodhpur	1225.00	9385.00	10610.00		306.25	2346.25	2652.50	918.75	7820.83	8739.58
2			CRIDA, Hyderabad	1027.00	2711.00	3738.00		256.75	677.75	934.50	770.25	2259.17	3029.42
3			AICRP on Dryland Agriculture, CRIDA, Hyderabad	380.00	2153.00	2533.00		95.00	538.25	633.25	285.00	1794.17	2079.17
4			AICRP on Agrometeorology, CRIDA, Hyderabad	120.00	643.00	763.00		30.00	160.75	190.75	90.00	535.83	625.83
	6(71)/2018	Telangana	CRIDA, Hyderabad	1527.00	5507.00	7034.00		381.75	1376.75	1758.50	1145.25	4589.17	5734.42

				Revised BE 2018-19 (SAVING 200 Cr. To NAHEP)			Advance release to NAHEP	3rd Instalment of funds (Oct. - Dec., 2018) As per revised BE			Progressive Release after 3rd Instalment		
S.No.	F.No.	State	Name of the Unit	Other than Salary &	Salary & Pension	Total BE 2018-19		Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total BE 2018-19
5	6(72)/2018	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	1119.00	4997.00	6116.00		279.75	1249.25	1529.00	839.25	4164.17	5003.42
6			CSSRI, Karnal	800.00	3323.00	4123.00		200.00	830.75	1030.75	600.00	2769.17	3369.17
7			PCU-SAS, CSSRI, Karnal	66.00	587.00	653.00		16.50	146.75	163.25	49.50	489.17	538.67
	6(73)/2018	Haryana	CSSRI, Karnal	866.00	3910.00	4776.00		216.50	977.50	1194.00	649.50	3258.34	3907.84
8	6(74)/2018	Meghalaya	ICAR RC For NEH Region.,Barapani	3097.50	6908.70	10006.20		774.38	1727.18	2501.56	2323.12	6069.75	8392.87
9	6(75)/2018	Bihar	ICAR Res. Complex for Eastern Region, Patna	935.50	2424.50	3360.00		233.87	606.13	840.00	701.63	2020.43	2722.06
10	6(76)/2018	Goa	CCARI (ICAR Res. Complex), Goa	715.00	775.25	1490.25		178.75	193.81	372.56	536.25	646.03	1182.28
11			IISS, Bhopal	460.00	1338.00	1798.00		115.00	334.50	449.50	345.00	1158.00	1503.00
12			AICRP on Micronutrients, IISS, Bhopal	150.00	536.00	686.00		37.50	134.00	171.50	112.50	446.67	559.17
13			AICRP on Biofertilizer, IISS, Bhopal	110.00	215.00	325.00		27.50	53.75	81.25	82.50	179.17	261.67
14			AICRP on STCR, IISS, Bhopal	125.00	569.00	694.00		31.25	142.25	173.50	93.75	474.17	567.92
15			AICRP on LTFE, IISS, Bhopal	95.00	377.00	472.00		23.75	94.25	118.00	71.25	314.17	385.42
16			CRP on Conservation Agriculture, IISS, Bhopal	316.00		316.00		79.00		79.00	237.00		237.00
	6(77)/2018	Madhya Pradesh	IISS, Bhopal	1256.00	3035.00	4291.00		314.00	758.75	1072.75	942.00	2572.18	3514.18
17	6(78)/2018	Maharashtra	NBSS & LUP, Nagpur	1220.00	6360.00	7580.00		305.00	1590.00	1895.00	915.00	5300.00	6215.00
18			CARI,Jhansi	390.00	712.00	1102.00		97.50	178.00	275.50	292.50	638.33	930.83
19			AICRP on Agroforestry, CARI, Jhansi	337.00	1050.00	1387.00		84.25	262.50	346.75	252.75	875.00	1127.75
	6(79)/2018	Uttar Pradesh	CARI,Jhansi	727.00	1762.00	2489.00		181.75	440.50	622.25	545.25	1513.33	2058.58
20			IIFWM, Bhubaneshwar	360.00	840.00	1200.00		90.00	210.00	300.00	270.00	700.00	970.00
21			AICRP on IWM, IIFWM, Bhubaneshwar	101.00	2211.00	2312.00		25.25	552.75	578.00	75.75	1842.50	1918.25
22			CRP on Water, IIFWM, Bhubaneshwar	390.00		390.00		97.50		97.50	292.50		292.50
	6(80)/2018	Odisha	IIFWM, Bhubaneshwar	851.00	3051.00	3902.00		212.75	762.75	975.50	638.25	2542.50	3380.75
23	6(81)/2018	Bihar	NRC on Integrated Farming, Motihari	1070.00	112.00	1182.00		267.50	28.00	295.50	802.50	93.33	895.83
24			Dte. Of Weed Research, Jabalpur	494.00	729.30	1223.30		123.50	182.33	305.83	370.50	670.27	1040.77
25			AICRP on Weed Management, DWR, Jabalpur	119.00	851.00	970.00		29.75	212.75	242.50	89.25	709.17	798.42
	6(82)/2018	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	613.00	1580.30	2193.30		153.25	395.08	548.33	459.75	1379.44	1839.19
26			IIFSR, Modipuram	393.00	1285.25	1678.25		98.25	321.30	419.55	294.75	1332.00	1626.75
27			AICRP on Integrated Farming System, IIFSR, Modipuram	399.00	2310.00	2709.00		99.75	577.50	677.25	299.25	1925.00	2224.25
28			Network Project on Organic Farming, IIFSR, Modipuram	172.00		172.00		43.00		43.00	129.00		129.00
	6(83)/2018	Uttar Pradesh	IIFSR, Modipuram	964.00	3595.25	4559.25		241.00	898.80	1139.80	723.00	3257.00	3980.00
29	6(84)/2018	Maharashtra	NIASM, Baramati	1253.00	494.00	1747.00		313.25	123.50	436.75	939.75	411.67	1351.42
			TOTAL NRM DIVISION	17439.00	53897.00	71336.00		4359.75	13474.25	17834.00	13079.25	45638.17	58717.42
30			NICRA, Hyderabad	5200.00		5200.00		1300.00		1300.00	3900.00		3900.00
	6(85)/2018		TOTAL CRAI/NICRA	5200.00		5200.00		1300.00		1300.00	3900.00		3900.00
1			CIBA, Chennai	1707.00	3347.00	5054.00		339.25	836.75	1176.00	1280.25	2789.17	4069.42
2			AINP on Fish Health, CIBA, Chennai	212.00		212.00		53.00		53.00	159.00		159.00
	6(86)/2018	Tamil Nadu	CIBA, Chennai	1919.00	3347.00	5266.00		392.25	836.75	1229.00	1439.25	2789.17	4228.42
3	6(87)/2018	West Bengal	CIFRI, Barrackpore	1372.00	8069.00	9441.00		240.50	2017.25	2257.75	1029.00	6724.17	7753.17
4	6(88)/2018	Odisha	CIFA, Bhubaneshwar	1910.00	2522.40	4432.40		367.50	630.60	998.10	1432.50	2102.00	3534.50
5	6(89)/2018	Maharashtra	CIFE, Mumbai	3430.00	5710.60	9140.60		732.50	1427.65	2160.15	2572.50	4758.83	7331.33
6	6(90)/2018	Kerala	CIFT, Kochi	1543.00	3161.50	4704.50		310.75	790.38	1101.13	1157.25	2634.60	3791.85
7			CMFRI, Kochi	2551.00	13111.00	15662.00		522.75	3277.75	3800.50	1913.25	10925.81	12839.06
8			ANIP Mericulture, CMFRI, Kochi	340.00		340.00		85.00		85.00	255.00		255.00
	6(91)/2018	Kerala	CMFRI, Kochi	2891.00	13111.00	16002.00		607.75	3277.75	3885.50	2168.25	10925.81	13094.06
9			NBFGR, Lucknow	1275.00	1339.50	2614.50		233.75	334.87	568.62	956.25	1116.26	2072.51
10			CRP Genomics, NBFGR, Lucknow	473.00		473.00		118.25		118.25	354.75		354.75
	6(92)/2018	Uttar Pradesh	NBFGR, Lucknow	1748.00	1339.50	3087.50		352.00	334.87	686.87	1311.00	1116.26	2427.26
11	6(93)/2018	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	756.00	732.00	1488.00		139.00	183.00	322.00	567.00	610.00	1177.00
			TOTAL FISHERIES	15569.00	37993.00	53562.00		3142.25	9498.25	12640.50	11676.75	31660.84	43337.59
1			CIAE, Bhopal	1019.15	5051.20	6070.35		5.08	1262.80	1267.88	764.36	4209.31	4973.67
2			AICRP on FIM, CIAE, Bhopal	492.30	1200.00	1692.30		20.98	300.00	320.98	369.23	1000.00	1369.23
3			AICRP on ESA, CIAE, Bhopal	265.34	350.00	615.34		9.39	87.50	96.89	199.01	291.67	490.68
4			AICRP on EAAL, CIAE, Bhopal	315.81	735.00	1050.81		2.17	183.75	185.92	236.86	612.50	849.36
5			AICRP on UIAE, CIAE, Bhopal	292.30	357.00	649.30		14.26	89.25	103.51	219.23	297.50	516.73
6			CRP On FMPF, CIAE, Bhopal	504.27		504.27		33.03		33.03	378.19		378.19
7			CRP On EA, CIAE, Bhopal	232.50		232.50		14.03		14.03	174.38		174.38
	6(94)/2018	Madhya Pradesh	CIAE, Bhopal	3121.67	7693.20	10814.87		98.94	1923.30	2022.24	2341.26	6410.98	8752.24
8			CIPHET, Ludhiana	1094.51	968.00	2062.51		42.54	242.00	284.54	820.86	876.67	1697.53
9			AICRP on PET, CIPHET, Ludhiana	311.04	248.00	559.04		7.76	62.00	69.76	233.28	206.67	439.95
10			AICRP on PHET, CIPHET, Ludhiana	536.15	1721.00	2257.15		25.50	430.25	455.75	402.10	1434.17	1836.27
11			CRP On SA, CIPHET, Ludhiana	203.53		203.53		1.31		1.31	152.65		152.65
12			CRP On HF, CIPHET, Ludhiana										
	6(95)/2018	Punjab	CIPHET, Ludhiana	2145.23	2937.00	5082.23		77.11	734.25	811.36	1608.89	2517.51	4126.40
13			CIRCOT, Mumbai	525.65	2285.50	2811.15		33.50	571.38	604.88	394.22	1904.60	2298.82

				Revised BE 2018-19 (SAVING 200 Cr. To NAHEP)			Advance release to NAHEP	3rd Instalment of funds (Oct. - Dec., 2018) As per revised BE			Progressive Release after 3rd Instalment		
S.No.	F.No.	State	Name of the Unit	Other than Salary &	Salary & Pension	Total BE 2018-19		Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total BE 2018-19
14			CRP on Natural Fibres, CIRCOT, Mumbai	131.37		131.37					98.58		98.58
	6(96)/2018	Maharashtra	CIRCOT, Mumbai	657.02	2285.50	2942.52		33.50	571.38	604.88	492.80	1904.60	2397.40
15			IINRG, Ranchi	398.88	1551.30	1950.18		26.20	387.82	414.02	299.15	1292.76	1591.91
16			NWP on HP VANR&G, IINRG, Ranchi	207.33		207.33		4.11		4.11	155.50		155.50
17			NWP on CLIGR, IINRG, Ranchi	207.33		207.33		4.11		4.11	155.50		155.50
	6(97)/2018	Jharkhand	IINRG, Ranchi	813.54	1551.30	2364.84		34.42	387.82	422.24	610.15	1292.76	1902.91
18	6(98)/2018	West Bengal	NIRIAFT, Kolkata	262.54	1632.00	1894.54		6.03	408.00	414.03	196.90	1360.00	1556.90
			TOTAL AGRICULTURAL ENGINEERING	7000.00	16099.00	23099.00		250.00	4024.75	4274.75	5250.00	13485.85	18735.85
1	6(99)/2018	New Delhi	IASRI including CABin, New Delhi	2724.00	3652.80	6376.80		681.00	913.20	1594.20	2043.00	3044.00	5087.00
2	6(100)/2018	New Delhi	NIAP & PR, New Delhi	530.00	531.20	1061.20		132.50	132.80	265.30	397.50	542.67	940.17
			TOTAL ECO. STATISTICS &MANAGEMENT	3254.00	4184.00	7438.00		813.50	1046.00	1859.50	2440.50	3586.67	6027.17
1	6(101)/2018	Telangana	NAARM, Hyderabad	4334.00	5335.00	9669.00		1083.50	1177.11	2260.61	3250.50	4657.04	7907.54
2			CIWA, Bhubaneshwar	1064.00	511.00	1575.00		266.00	127.75	393.75	798.00	425.83	1223.83
3			AICRP on Home Science, CIWA, Bhubaneshwar	1110.00	1560.00	2670.00		277.50	390.00	667.50	832.50	1300.00	2132.50
	6(103)/2018	Odisha	CIWA, Bhubaneshwar	2174.00	2071.00	4245.00		543.50	517.75	1061.25	1630.50	1725.83	3356.33
4	6(102)/2018	New Delhi	Agricultural Education	55362.00	893.00	56255.00		10540.50	223.25	10763.75	41521.50	744.17	42265.67
			TOTAL AG. EDUCATION DIVISION	61870.00	8299.00	70169.00		12167.50	1918.11	14085.61	46402.50	7127.04	53529.54
1			HEADQUARTERS UNIT - Krishi Bhawan	3446.50	16895.00	20341.50		861.14	4223.75	5084.89	2584.38	14079.17	16663.55
2			EXTRA MURAL FUND	930.00		930.00		232.50		232.50	697.50		697.50
3			AUDITORIUM	3000.00		3000.00		750.00		750.00	2250.00		2250.00
4			SOCIETIES/AWARD	830.00		830.00		207.50		207.50	622.50		622.50
5			NASM	700.00		700.00		175.00		175.00	525.00		525.00
6			INT. COOP - CGIAR	4550.00		4550.00		1137.50		1137.50	3412.50		3412.50
7			HRM	800.00		800.00		200.00		200.00	600.00		600.00
8			Publicity and Public Relations	900.00		900.00		225.00		225.00	675.00		675.00
9			CERA	2550.00		2550.00		637.50		637.50	1912.50		1912.50
10			CREATION AND MAINTENANCE OF INFRASTRUCTURE	3415.00		3415.00		853.75		853.75	2561.25		2561.25
11			EVALUATION OF SCHEMES	45.00		45.00		11.25		11.25	33.75		33.75
			Disaster & Emergency Fund	200.00		200.00		50.00		50.00	150.00		150.00
			Research data Repository	425.00		425.00		106.25		106.25	318.75		318.75
			SAP	200.00		200.00		50.00		50.00	150.00		150.00
	6(105)/2018	New Delhi	HEADQUARTERS UNIT - Krishi Bhawan	21991.50	16895.00	38886.50		5497.39	4223.75	9721.14	16493.13	14079.17	30572.30
1	6(106)/2018	New Delhi	HEADQUARTERS UNIT - Service Section, KAB	375.50		375.50		93.87		93.87	281.63		281.63
12	6(107)/2018	New Delhi	NAIF, New Delhi	1900.00		1900.00		475.00		475.00	1425.00		1425.00
13	6(104)/2019	New Delhi	ASRB, New Delhi	2665.00	756.00	3421.00		666.25	189.00	855.25	1998.75	630.00	2628.75
			TOTAL ICAR HQRS.	26932.00	17651.00	44583.00		6732.51	4412.75	11145.26	20198.51	14709.17	34907.68
1	6(108)/2018		NASF	5075.00	140.00	5215.00		1268.75	35.00	1303.75	3806.25	116.67	3922.92
2			Funding to Projects										
	6(108)/2018	New Delhi	TOTAL NASF	5075.00	140.00	5215.00		1268.75	35.00	1303.75	3806.25	116.67	3922.92
1	6(109)/2018	New Delhi	DKMA, New Delhi	547.00	560.00	1107.00		136.75	140.00	276.75	410.25	466.67	876.92
2	6(110)/2018	Punjab	ATARI ZONE-I, Ludhiana	2346.89	7697.00	10043.89		586.71	1924.25	2510.96	1760.17	6414.17	8174.34
3	6(111)/2018	Rajasthan	ATARI ZONE-II, Jodhpur	2102.80	6899.00	9001.80		525.69	1724.75	2250.44	1577.10	5749.17	7326.27
4	6(112)/2018	Uttar Pradesh	ATARI ZONE-III, Kanpur	2132.53	8430.00	10562.53		533.11	2107.50	2640.61	1599.39	7025.00	8624.39
5	6(113)/2018	Bihar	ATARI ZONE-IV, Patna	2076.82	6498.00	8574.82		519.21	1624.50	2143.71	1557.62	5415.00	6972.62
6	6(114)/2018	West Bengal	ATARI ZONE-V, Kolkata	1859.08	5053.00	6912.08		464.76	1263.25	1728.01	1394.31	4210.83	5605.14
7	6(115)/2018	Assam	ATARI ZONE-VI, Guwahati	2168.55	4598.00	6766.55		542.13	1149.50	1691.63	1626.42	3831.67	5458.09
8	6(116)/2018	Meghalaya	ATARI ZONE-VII, Barapani	2128.77	4096.00	6224.77		532.18	1024.00	1556.18	1596.58	3413.33	5009.91
9	6(117)/2018	Maharashtra	ATARI ZONE-VIII, Pune	2308.11	8703.00	11011.11		577.01	2175.75	2752.76	1731.08	7252.50	8983.58
10	6(118)/2018	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	2421.46	6106.00	8527.46		605.36	1526.50	2131.86	1816.10	5088.33	6904.43
11	6(119)/2018	Telangana	ATARI ZONE-X, Hyderabad	2408.08	7350.00	9758.08		602.02	1837.50	2439.52	1806.06	6125.00	7931.06
12	6(120)/2018	Karnataka	ATARI ZONE-XI, Bangalore	1301.19	5182.00	6483.19		325.29	1295.50	1620.79	975.89	4318.33	5294.22
13			FARMER FIRST										
14			Ag. Ext. Div.(ARYA)(DKMA)	55.31		55.31		13.83		13.83	41.48		41.48
			Ag. Ext. Div.(Farmers First)	16.40		16.40							
15			e-KVK (EMF)	45.00		45.00							
16			NETWORK PROJECT	150.00		150.00							
17			DISASTER MGMT.	113.00		113.00							
			TOTAL AGRICULTURAL EXTENSION	24181.00	71172.00	95353.00		5964.05	17793.00	23757.05	17892.45	59310.00	77202.45
	6(124)/2018	New Delhi	NAHEP	20789.00		20789.00	10000.00	5133.00		5133.00	15527.50		15527.50
			GRAND TOTAL	324409.00	433005.00	757414.00	10000.00	63935.05	108031.61	171966.66	232977.47	363525.67	596503.14