

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI**

Budget Section

F.No. FIN 6(122)/2019-Budget

Dated:- 30.04.2019

To,

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject:- Review of Expenditure upto 30th April, 2019

Sir,

This is to inform you that the Council is required to submit the status of expenditure to SOC meeting, Parliamentary Advisory Committee (PAC) Meeting and onwards submission to Ministry of Finance. The expenditure is required to be submitted in the prescribed format (given below) by all the **ICAR Institutes /Units and for the respective scheme(s)** for the month of April, 2019:-

Expenditure of Unit

(Rs. In Lakhs)

	Head	Expenditure (other than NEH & TSP)	Expenditure (TSP)	Expenditure (NEH)	Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure of AICRPs/CRPs/Network Project, etc.

(Rs. In Lakhs)

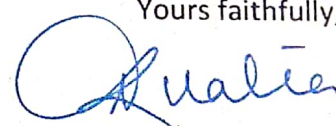
	Head	Expenditure (other than NEH & TSP)	Expenditure (TSP)	Expenditure (NEH)	Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

All the Institutes are requested to submit the Expenditure incurred under “Swachhata Action Plan” in the prescribed format as well:

	2019-20 (for month of April, 2019) (Rs. In Lakhs)
Expenditure as incurred on Swachhata Action Plan	

It is requested that, expenditure details should reach ICAR Headquarter by **1st May, 2019 (latest by 4.00 pm)** positively through email at budget.icar@gmail.com.

Yours faithfully,



(Kunal Kalia)

Finance & Accounts Officer