

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :		AGRICULTURE-[001]-001		Grant :		Department of Agricultural Hierarchy Level :		ICAR- Institute Level						
Scheme Type :		Central Sector Scheme		Scheme Name :		CROP SCIENCE [0085]								
Financial Year :		2019-2020		Figures in:		Actuals								
S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11	
1	ICAR- Institute Level	Bidhan Chandra Krishi Viswavidyalaya	BCKV	0	450,000	0	0		13,009,857	13,459,857	0	0	0	13,459,857
		Central Agricultural Research Institute, Port Blair	CARIPORT	0	300,000	0	0		573,000	873,000	0	0	0	873,000
		Central Agricultural University	CAU	0	325,000	0	0		17,225,956	17,550,956	0	0	0	17,550,956
		Central Arid Zone Research Institute, Jodhpur, Rajasthan	CAZRIJODHPUR	0	6,894,000	0	6,344,000		558,072	7,452,072	4,992	0	343,628	7,103,452
		Central Institute for Cotton Research Nagpur (Unit of ICAR)	ICAR0430	0	43,450,000	0	43,150,000		14,634,087	58,084,087	8,639,500	1,040,495	0	48,404,092
		CENTRAL RESEARCH INSTITUTE FOR JUTE AND ALLIED FIBRES	CRIJAF	0	25,955,000	0	25,410,000		5,332,140	31,287,140	2,861,297	197,512	381	28,227,950
		Central Rice Research Institute	CRRICUTTACK	0	111,328,000	0	110,878,000		297,064,878	408,392,878	14,963,800	583,992	0	392,845,086
		Central Tobacco Research Institute	CTRI	0	19,576,000	0	19,576,000		11,538,004	31,114,004	0	0	0	31,114,004
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	325,000	0	0		4,958,752	5,283,752	0	0	0	5,283,752
		Directorate of Groundnut Research (ICAR Unit)	DGR-DBT1	0	29,013,000	0	28,713,000		3,840,857	32,853,857	5,101,301	994,170	0	26,758,386
		Directorate of Maize Research	MAIZE	0	47,597,000	0	47,297,000		10,982,055	58,579,055	1,107,677	390,000	0	57,081,378
		Directorate of Oilseeds Research, Rajendranagar, Hyderabad	DORH	0	36,662,000	0	36,362,000		33,646,168	70,308,168	3,133,695	1,649,820	0	65,524,653
		Directorate of Rice Research	DRR	0	69,575,000	0	69,175,000		49,753,981	119,328,981	4,755,108	746,595	5,186,462	108,640,816
		Directorate of Seed Research, Uttar Pradesh	AOSDSR	0	46,396,000	0	46,396,000		57,569,237	103,965,237	705,850	103,763	30,635,000	72,520,624
		Directorate of Soybean Research (Indian Council of Agricultural Research)	DSR	0	19,250,000	0	18,950,000		1,531,357	20,781,357	1,239,243	29,140	0	19,512,974
		Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth	BSKKV	0	500,000	0	0		1,254,350	1,754,350	0	0	0	1,754,350
		ICAR- IIWBR (INDIAN COUNCIL OF AGRICULTURAL RESEARCH- INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH)	DWRKAR	0	39,241,875	0	38,916,875		0	39,241,875	7,695,055	14,000	247,368	31,285,452
		ICAR Research Complex for NEH Region	ICARNEH	0	950,000	0	0		13,477,223	14,427,223	162,871	0	0	14,264,352
		ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	300,000	0	0		75,815	375,815	0	0	0	375,815
		ICAR Unit DRMR (Directorate of Rapeseed-Mustard Research)	ICARNRCRM	0	22,799,000	0	22,499,000		199,533	22,998,533	3,426,478	75,000	0	19,497,055
		Indian Agricultural Research Institute - A unit of ICAR	IARI	0	650,895,000	0	650,060,000		1,769,702,175	2,420,597,175	11,652,852	3,126,185	0	2,405,818,138
		Indian Grassland and Fodder Research Institute	IGFRI	0	33,075,000	0	32,625,000		2,744,657	35,819,657	2,831,683	1,668,871	0	31,319,103
		INDIAN INSTITUTE OF AGRICULTURAL BIOTECHNOLOGY	INIIN00000004	0	48,659,000	0	48,659,000		201,513,574	250,172,574	653,977	114,500	0	249,404,097
		Indian Institute of Millet Research	IIIMR	0	44,094,625	0	44,594,625		73,391,440	117,366,065	4,313,100	700,770	0	113,354,105

Indian Institute of Millet Research	ISRIHD	0	44,984,025	0	44,584,025	72,381,440	117,306,065	4,312,100	799,770	0	112,234,195
Indian Institute of Pulses Research	iiprkanpur	0	64,425,000	0	64,100,000	123,120,988	187,545,988	2,673,075	556,222	0	184,316,691
Indian Institute of Sugarcane Research, Lucknow	IISRLKO	0	69,125,000	0	68,825,000	12,785,242	81,910,242	11,833,878	240,000	3,550,000	66,286,364
Mahatma Phule Krishi Vidyapeeth, Rahuri	CSMPKVRAHURI	0	680,000	0	0	3,529,826	4,209,826	0	0	0	4,209,826
National Bureau of Agricultural Insect Resources	NBAII	0	26,856,000	0	26,856,000	7,516,717	34,372,717	1,306,772	266,613	0	32,799,332
National Bureau of Agriculturally Important Microorganisms	NBAIM	0	27,480,000	0	27,480,000	207,479	27,687,479	64,824	0	0	27,622,655
National Bureau of Plant Genetic Resource - NBPGR (ICAR)	NBPGR	0	93,214,000	0	93,214,000	8,540,446	101,754,446	13,030,257	347,850	0	88,376,339
National Centre for Integrated Pest Management - Indian Council of Agricultural Research (ICAR)	NCIPM	0	30,156,000	0	30,156,000	9,094,848	39,250,848	41,481	151,930	0	39,057,437
National Institute of Biotic Stress Management (Indian Council of Agricultural Research)	nibsm	0	53,172,000	0	53,172,000	370,247,000	423,419,000	0	0	0	423,419,000
National Research Centre on Plant Biotechnology	NRCPB	0	30,864,154	0	30,863,773	14,506,079	45,370,233	3,357,359	355,525	0	41,657,349
Orissa University of Agriculture & Technology	OUAT	0	760,000	0	0	14,356,773	15,116,773	0	0	0	15,116,773
Sri Karan Narendra Agriculture University, Jaipur (Raj.)	RJJP00008798	0	150,000	0	0	18,105,000	18,255,000	0	0	0	18,255,000
Sugarcane Breeding Institute, Coimbatore, (ICAR)	SBIICAR	0	30,211,000	0	29,886,000	169,911	30,380,911	5,882,595	1,090,885	0	23,407,431
Swami Keshwanand Rajasthan Agricultural University	SKRAU	0	250,000	0	0	5,654,439	5,904,439	0	0	0	5,904,439
University of Agricultural Sciences, Dharwad	UASR	0	810,000	0	0	7,859,562	8,669,562	0	0	0	8,669,562
UTTAR BANGA KRISHI VISWAVIDYALAYA	UBKV	0	300,000	0	0	4,595,065	4,895,065	0	0	0	4,895,065
VPKAS(ICAR), Almora	VLAB	0	44,887,491	0	44,462,491	7,500	330,244	45,225,235	4,262,659	258,100	40,704,476

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural Hierarchy Level :	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	CROP SCIENCE [0085]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11	
1	State Level	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	500,000	0	0		18,517,707	19,017,707	0	0	0	19,017,707
		AGHARKAR RESEARCH INSTITUTE (MAHARASHTRA ASSOCIATION FOR THE CULTIVATION OF SCIENCE)	ARIMACS	0	247,368	0	247,368		1,898,714	2,146,082	0	0	0	2,146,082
		Agriculture University Kota	AUKR	0	200,000	0	0		4,688,317	4,888,317	0	0	0	4,888,317
		AGRICULTURE UNIVERSITY, JODHPUR	RJOO0006176	0	650,698	0	650,698		3,658,126	4,308,824	0	0	0	4,308,824
		Anand Agricultural University	AAUANAND	0	510,000	0	0		13,058,576	13,568,576	0	0	0	13,568,576
		Assam Agricultural University	AAU	0	2,386,000	0	0		55,430,122	57,816,122	0	0	0	57,816,122
		Banaras Hindu Univeresity	BHUUNI	0	485,000	0	0		10,327,509	10,812,509	0	0	0	10,812,509
		Bihar Agricultural University, Sabour Bhagalpur-813210	BAUSAB	0	300,000	0	0		3,363,338	3,663,338	0	0	0	3,663,338
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	435,000	0	0		11,267,745	11,702,745	0	0	0	11,702,745
		C.S.Azad University of Agriculture & Technology, Kanpur	CSAUK	0	615,000	0	0		10,597,647	11,212,647	19,539	0	0	11,193,108
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	675,000	0	0		20,587,313	21,262,313	0	0	0	21,262,313
		CENTRAL RESEARCH INSTITUTE FOR JUTE AND ALLIED FIBRES	CRIJAF	0	25,955,000	0	25,410,000		5,332,140	31,287,140	2,861,297	197,512	381	28,227,950
		CSK Himachal Pradesh Krishi Vishwavidyalaya	CSKHPKV	0	605,000	0	0		22,277,110	22,882,110	0	0	0	22,882,110
		Directorate of Rice Reserach	DRR	0	69,575,000	0	69,175,000		49,753,981	119,328,981	4,755,108	746,595	5,186,462	108,640,816
		Dr. Panjabrao Deshmukh Krishi Vidyaapeeth, Akola	DRPDKV	0	705,000	0	0		6,029,160	6,734,160	0	0	0	6,734,160
		G.B. Pant University of Agriculture and Technology, Pant Nagar	GBPUATP	0	820,000	0	0		17,130,168	17,950,168	0	0	0	17,950,168
		ICAR- IIWBR (INDIAN COUNCIL OF AGRICULTURAL RESEARCH- INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH)	DWRKAR	0	39,241,875	0	38,916,875		0	39,241,875	7,695,055	14,000	247,368	31,285,452
		ICAR Research Complex for NEH Region	ICARNEH	0	950,000	0	0		13,477,223	14,427,223	162,871	0	0	14,264,352
		ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	300,000	0	0		75,815	375,815	0	0	0	375,815
		ICAR Unit DRMR (Directorate of Rapeseed-Mustard Research)	ICARNRCRM	0	22,799,000	0	22,499,000		199,533	22,998,533	3,426,478	75,000	0	19,497,055
		Indian Institute of Pulses Research	iiprkanpur	0	64,425,000	0	64,100,000		123,120,988	187,545,988	2,673,075	556,222	0	184,316,691
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVS AU	0	500,000	0	0		19,211,516	19,711,516	0	0	0	19,711,516
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	1,005,000	0	0		13,140,995	14,145,995	0	0	0	14,145,995
		Junagadh Agricultural University	JAUNI	0	450,000	0	0		1,875,240	2,325,240	0	0	0	2,325,240
		Kerala Agricultural University	KAUNI	0	625,000	0	0		2,537,000	3,162,000	0	0	0	3,162,000
		Mahatma Phule Agricultural University, Rahuri	MHAH00010021	0	325,000	0	0		11,992,820	12,317,820	0	0	0	12,317,820

Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	240,000	0	0	4,842,813	5,082,813	0	0	0	5,082,813
National Bureau of Plant Genetic Resource - NBPGR (ICAR)	NBPGR	0	93,214,000	0	93,214,000	8,540,446	101,754,446	13,030,257	347,850	0	88,376,339
National Research Centre on Plant Biotechnology	NRCPB	0	30,864,154	0	30,863,773	14,506,079	45,370,233	3,357,359	355,525	0	41,657,349
Navsari Agricultural University	NAUNI	0	450,000	0	0	5,781,526	6,231,526	0	0	0	6,231,526
Orissa University of Agriculture & Technology	OUAT	0	760,000	0	0	14,356,773	15,116,773	0	0	0	15,116,773
Prof. Jayashankar Telangana State Agricultural University, Rajendranagar, Hyderabad	PJTSAU	0	830,000	0	0	19,364,082	20,194,082	0	0	0	20,194,082
Punjab Agricultural University	PAUNI	0	945,000	0	0	38,242,706	39,187,706	0	0	0	39,187,706
Rajendra Agricultural University, Pusa, Bihar	RAUPUSA	0	700,000	0	0	6,523,547	7,223,547	0	0	0	7,223,547
RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA	RVSKVV	0	300,000	0	0	7,768,393	8,068,393	0	0	0	8,068,393
Sardar Krushinagar Dantiwada Agricultural University	SKDAUNI	0	430,000	0	0	3,417,170	3,847,170	0	0	0	3,847,170
Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu	skuast-jammu	0	350,000	0	0	4,881,587	5,231,587	0	0	0	5,231,587
SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR	0	625,000	0	0	12,040,778	12,665,778	0	0	0	12,665,778
Sri Karan Narendra Agriculture University, Jaipur (Raj.)	RJJP00008798	0	150,000	0	0	18,105,000	18,255,000	0	0	0	18,255,000
Sugarcane Breeding Institute, Coimbatore, (ICAR)	SBII CAR	0	30,211,000	0	29,886,000	169,911	30,380,911	5,882,595	1,090,885	0	23,407,431
Swami Keshwanand Rajasthan Agricultural University	SKRAU	0	250,000	0	0	5,654,439	5,904,439	0	0	0	5,904,439
TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	875,000	0	0	31,349,400	32,224,400	0	0	0	32,224,400
U.P. COUNCIL OF SUGARCANE RESEARCH, SHAHJAHANPUR, UTTAR PRADESH	UPCSR	0	150,000	0	0	0	150,000	0	0	0	150,000
UNIVERSITY OF AGRICULTURAL AND HORTICULTURAL SCIENCES, SHIVAMOGGA	KASH00003536	0	350,000	0	0	2,532,179	2,882,179	0	0	0	2,882,179
University of Agricultural sciences, Bangalore	BANGAUNI	0	845,000	0	0	34,281,462	35,126,462	0	0	0	35,126,462
University of Agricultural Sciences, Dharwad	UASR	0	810,000	0	0	7,859,562	8,669,562	0	0	0	8,669,562
University of Agricultural Sciences, Raichur	UASRAICHUR	0	573,000	0	0	6,909,580	7,482,580	0	0	0	7,482,580
Vasantdada Sugar Institute	VSI	0	300,000	0	0	0	300,000	0	0	0	300,000
Vasantnaik Marathwada Krishi Vidyapeeth	MAUNI	0	726,000	0	0	9,679,802	10,405,802	0	0	0	10,405,802

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR - Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Horticultural Science [0086]	
Financial Year :	2019-2020	Figures in:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11	
1	ICAR - Institute Level	Agriculture University Kota	AUKR	0	100,000	0	0		2,172,923	2,272,923	0	0	0	2,272,923
		AGRICULTURE UNIVERSITY, JODHPUR	RJJO00006176	0	100,000	0	0		304,990	404,990	0	0	0	404,990
		Assam Agricultural University	AAU	0	2,000,000	0	1,900,000		13,377,079	15,377,079	0	0	0	15,377,079
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	100,000	0	0		666,111	766,111	0	0	0	766,111
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	100,000	0	0		1,680,000	1,780,000	0	0	0	1,780,000
		Central Agricultural Research Institute, Port Blair	CARIPOINT	0	11,175,000	0	11,175,000		10,076,406	21,251,406	2,157,363	264,500	0	18,829,543
		Central Institute of Temperate Horticulture Srinagar (ICAR)	cith	0	13,300,000	0	13,300,000		938,143	14,238,143	4,688,698	121,750	0	9,427,695
		Central Horticultural Experiment Station AIGINIA, NH-5, Bhubaneswar-751019 (Odisha)	ches	0	100,000	0	100,000		2,642,106	2,742,106	0	0	0	2,742,106
		Central Institute for Arid Horticulture, Bikaner	CIAH	0	14,447,000	0	14,447,000		15,177,404	29,624,404	2,701,658	128,180	2,900,000	23,894,566
		Central Institute for Subtropical Horticulture	CISH123	0	23,506,000	0	23,506,000		84,358	23,590,358	2,364,505	266,456	0	20,959,397
		CENTRAL PLANTATION CROPS RESEARCH INSTITUTE	CPCRI	0	38,525,000	0	38,525,000		34,274,717	72,799,717	5,751,154	0	6,382,000	60,666,563
		Central Potato Research Institute	CPRI	0	29,650,000	0	29,650,000		1,785,184	31,435,184	14,099,900	1,721,129	0	15,614,155
		Central Tuber Crops Research Institute	CTCRI	0	16,450,000	0	16,450,000		6,380,711	22,830,711	2,878,745	458,826	0	19,493,140
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	500,000	0	500,000		3,101,927	3,601,927	0	0	0	3,601,927
		Directorate of Cashew Research (formerly National Research Centre for cashew)	CAJURES	0	14,750,000	0	14,750,000		18,857,143	33,607,143	1,187,157	40,490	0	32,379,496
		Directorate of Floricultural Research	MHPU00014503	0	10,628,000	0	10,628,000		91,545	10,719,545	2,728,637	20,000	0	7,970,908
		Directorate of Medicinal and Aromatic Plants	NRCMAP	0	9,725,000	0	9,725,000		2,811,641	12,536,641	4,125,247	11,700	0	8,399,694
		Directorate of Mushroom Research	DMRS	0	13,523,000	0	13,523,000		321,577	13,844,577	1,906,870	2,493,545	0	9,444,162
		DIRECTORATE OF OIL PALM RESEARCH 1 (ICAR)	DOPRI	0	16,550,000	0	16,550,000		5,247,199	21,797,199	3,519,672	577,000	0	17,700,527
		Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth	BSKKV	0	700,000	0	600,000		1,388,000	2,088,000	0	0	0	2,088,000
		ICAR Directorate of Onion and Garlic Research	MHPU00014556	0	19,525,000	0	19,525,000		0	19,525,000	2,907,143	291,130	0	16,326,727
		ICAR Research Complex for Eastern Region, Patna	IRCER	0	450,000	0	450,000		2,316,862	2,766,862	0	0	0	2,766,862
		ICAR Research Complex for NEH Region	ICARNEH	0	600,000	0	400,000		4,146,215	4,746,215	74,051	0	0	4,672,164
		ICAR, NRC FOR ORCHIDS	0721000	0	6,796,000	0	6,796,000		216,291	7,012,291	889,880	160,000	0	5,962,411
		ICAR-National Research Centre on Pomegranate (NRCP), Solapur	MHSO00011522	0	11,975,000	0	11,975,000		2,109,143	14,084,143	1,563,031	42,800	0	12,478,312
		Indian Agricultural Research Institute - A unit of ICAR	IARI	0	200,000	0	200,000		992,972	1,192,972	0	0	0	1,192,972
		Indian Institute of Horticultural Research	IIHR	0	71,624,000	0	71,624,000		94,721,533	166,345,533	32,772,841	680,833	23,000,000	109,891,859
		Indian Institute of Spices Research (ICAR)	IISR	0	19,805,000	0	19,805,000		12,512,956	32,317,956	5,532,148	423,739	3,580,000	22,782,069

Indian Institute of Vegetable Research (ICAR)	IIVR	0	40,200,000	0	40,200,000	360,133,555	400,333,555	0	0	0	400,333,555
Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVSAU	0	300,000	0	200,000	4,330,819	4,630,819	0	0	0	4,630,819
Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	100,000	0	0	2,295,250	2,395,250	0	0	0	2,395,250
National Research Center for Litchi	LITCHI	0	7,700,000	0	7,700,000	2,861,834	10,561,834	3,235,145	250,000	0	7,076,689
NATIONAL RESEARCH CENTRE FOR BANANA (ICAR)	0720200	0	11,750,000	0	11,750,000	13,104,695	24,854,695	3,845,037	387,753	0	20,621,905
National Research Centre for Citrus, Nagpur (Unit of ICAR)	NRCC0400	0	20,468,000	0	20,468,000	7,813,070	28,281,070	17,874,659	970,277	0	9,436,134
National Research Centre for Grapes (ICAR)	NRCG	0	14,413,000	0	14,413,000	9,856	14,422,856	1,043,971	36,940	0	13,341,945
National Research Centre on Seed Spices	NRCSS	0	11,075,000	0	11,075,000	380,868	11,455,868	1,781,676	221,158	0	9,453,034
Orissa University of Agriculture & Technology	OUAT	0	900,000	0	800,000	7,323,319	8,223,319	0	0	0	8,223,319
Rajendra Agricultural University, Pusa, Bihar	RAUPUSA	0	600,000	0	500,000	3,104,446	3,704,446	0	0	0	3,704,446
Sardar Krushinagar Dantiwada Agricultural University	SKDAUNI	0	400,000	0	300,000	4,775,000	5,175,000	0	0	0	5,175,000
SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR	0	100,000	0	0	1,180,986	1,280,986	0	0	0	1,280,986
SRI KONDA LAXMAN TELANGANA STATE HORTICULTURAL UNIVERSITY	SKLTSHU	0	700,000	0	600,000	4,026,119	4,726,119	0	0	0	4,726,119
UNIVERSITY OF AGRICULTURAL AND HORTICULTURAL SCIENCES, SHIVAMOGGA	KASH00003536	0	100,000	0	0	210,000	310,000	0	0	0	310,000
UTTAR BANGA KRISHI VISWAVIDYALAYA	UBKV	0	200,000	0	100,000	710,000	910,000	0	0	0	910,000

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Horticultural Science [0086]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Gol for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	State Level	AGHARKAR RESEARCH INSTITUTE (MAHARASHTRA ASSOCIATION FOR THE CULTIVATION OF SCIENCE)	ARIMACS	0	200,000	0	200,000		1,073,000	1,273,000	0	0	0	1,273,000
		AGRICULTURE UNIVERSITY, JODHPUR	RJJO00006176	0	100,000	0	0		304,990	404,990	0	0	0	404,990
		Anand Agricultural University	AAUANAND	0	400,000	0	300,000		750,000	1,150,000	0	0	0	1,150,000
		Assam Agricultural University	AAU	0	2,000,000	0	1,900,000		13,377,079	15,377,079	0	0	0	15,377,079
		Bidhan Chandra Krishi Viswavidyalaya	BCKV	0	900,000	0	800,000		6,387,575	7,287,575	0	0	0	7,287,575
		Bihar Agricultural University, Sabour Bhagalpur-813210	BAUSAB	0	400,000	0	400,000		2,200,000	2,600,000	0	0	0	2,600,000
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	100,000	0	0		666,111	766,111	0	0	0	766,111
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	100,000	0	0		1,680,000	1,780,000	0	0	0	1,780,000
		Central Agricultural Research Institute, Port Blair	CARIPT	0	11,175,000	0	11,175,000		10,076,406	21,251,406	2,157,363	264,500	0	18,829,543
		Central Agricultural University	CAU	0	900,000	0	800,000		1,605,675	2,505,675	0	0	0	2,505,675
		COMPTROLLER, Dr. YSR HORTICULTURAL UNIVERSITY	APWGO0007855	0	100,000	0	0		1,172,037	1,272,037	0	0	0	1,272,037
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	500,000	0	500,000		3,101,927	3,601,927	0	0	0	3,601,927
		Dr Y S R Horticultural University, Venkataramannagudem	APHU	0	2,000,000	0	1,900,000		3,830,644	5,830,644	0	0	0	5,830,644
		Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth	BSKKV	0	700,000	0	600,000		1,388,000	2,088,000	0	0	0	2,088,000
		Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola	DRPDV	0	500,000	0	500,000		3,744,000	4,244,000	0	0	0	4,244,000
		Dr.Y.S.Parmar University of Horticulture and Forestry	DYSPUHF	0	300,000	0	200,000		3,646,277	3,946,277	0	0	0	3,946,277
		G.B. Pant University of Agriculture and Technology, Pant Nagar	GBPUATP	0	600,000	0	500,000		3,400,347	4,000,347	0	0	0	4,000,347
		ICAR Research Complex for NEH Region	ICARNEH	0	600,000	0	400,000		4,146,215	4,746,215	74,051	0	0	4,672,164
		Indian Institute of Horticultural Research	IIHR	0	71,624,000	0	71,624,000		94,721,533	166,345,533	32,772,841	680,833	23,000,000	109,891,859
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVSU	0	300,000	0	200,000		4,330,819	4,630,819	0	0	0	4,630,819
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	500,000	0	400,000		2,000,901	2,500,901	0	0	0	2,500,901
		Kerala Agricultural University	KAUNI	0	980,000	0	600,000		0	980,000	0	0	0	980,000
		Mahatma Phule Agricultural University, Rahuri	MHAH00010021	0	1,500,000	0	1,500,000		15,315,820	16,815,820	0	0	0	16,815,820
		Nagaland University	NU	0	400,000	0	300,000		948,926	1,348,926	0	0	0	1,348,926
		Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	100,000	0	0		2,295,250	2,395,250	0	0	0	2,395,250
		NATIONAL RESEARCH CENTRE FOR BANANA (ICAR)	0720200	0	11,750,000	0	11,750,000		13,104,695	24,854,695	3,845,037	387,753	0	20,621,905
		Navsari Agricultural University	NAUNI	0	1,400,000	0	1,300,000		418,999	1,818,999	0	0	260,000	1,558,999
		Orissa University of Agriculture & Technology	Ouat	0	900,000	0	800,000		7,323,319	8,223,319	0	0	0	8,223,319
		Programme coordinator AICRP Project	ARLB00000330	0	100,000	0	100,000		210,000	310,000	0	0	0	310,000
		Punjab Agricultural University	PAUNI	0	600,000	0	600,000		2,448	602,448	0	0	0	602,448
		Rajendra Agricultural University,Pusa,Bihar	RAUPUSA	0	600,000	0	500,000		3,104,446	3,704,446	0	0	0	3,704,446
		RAIMATA VIJAYARAI SCINDIA	RVSKVV	0	200,000	0	200,000		1,858,000	2,058,000	0	0	0	2,058,000

INSTITUTION NAME	INSTRUMENT NO.		0	200,000	0	200,000	1,180,986	1,280,986	0	0	0	2,038,000
KRISHI VISHWA VIDYALAYA												
SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR		0	100,000	0	0	1,180,986	1,280,986	0	0	0	1,280,986
Sri Karan Narendra Agriculture University, Jaipur (Raj.)	RJP00008798		0	100,000	0	0	2,540,000	2,640,000	0	0	0	2,640,000
SRI KONDA LAXMAN TELANGANA STATE HORTICULTURAL UNIVERSITY	SKLTSHU		0	700,000	0	600,000	4,026,119	4,726,119	0	0	0	4,726,119
Swami Keshwanand Rajasthan Agricultural University	SKRAU		0	200,000	0	200,000	2,075,000	2,275,000	0	0	0	2,275,000
TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST		0	1,500,000	0	1,200,000	12,136,375	13,636,375	0	0	0	13,636,375
University of Horticultural Sciences, Bagalkot	UHSB		0	1,000,000	0	900,000	6,881,000	7,881,000	0	0	0	7,881,000
UTTAR BANGA KRISHI VISWAVIDYALAYA	UBKV		0	200,000	0	100,000	710,000	910,000	0	0	0	910,000

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR - Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	AGRICULTURAL ENGINEERING	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from GoI for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6- 4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR - Institute Level	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	430,000	0	0		5,450,000	5,880,000	0	0	0	5,880,000
		Assam Agricultural University	AAU	0	240,000	0	240,000		8,093,500	8,333,500	0	0	0	8,333,500
		CCS Haryana Agricultural University,Hisar	CCSHAUHRY	0	330,000	0	0		4,380,000	4,710,000	0	0	0	4,710,000
		Central Institute for Research on Cotton Technology	CIRCOT	0	20,270,000	0	20,270,000		0	20,270,000	4,470,110	571,600	950,000	14,278,290
		Central Institute of Agricultural Engineering	CIAEBPL	0	60,075,000	0	60,075,000		18,401	60,093,401	1,415,618	509,556	0	58,168,227
		Central Institute of Post Harvest Engineering and Technology, ICAR	CIPHET	0	42,607,000	0	42,607,000		1,310,460	43,917,460	3,892,495	51,000	6,060,000	33,913,965
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	320,000	0	0		10,437,633	10,757,633	0	0	0	10,757,633
		Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola	DRPDKV	0	630,000	0	0		4,956,140	5,586,140	0	0	0	5,586,140
		Indian Institute of Natural Resins & Gums (ICAR)	SBIN0009011	0	24,598,000	0	24,598,000		1,719,331	26,317,331	2,987,109	125,540	0	23,204,682
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVS AU	0	430,000	0	0		8,685,550	9,115,550	0	0	0	9,115,550
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	260,000	0	0		462,669	722,669	0	0	0	722,669
		Junagadh Agricultural University	JAUNI	0	440,000	0	0		7,684,667	8,124,667	0	0	0	8,124,667
		Kerala Agricultural University	KAUNI	0	330,000	0	0		4,027,000	4,357,000	0	0	0	4,357,000
		National Institute of Research on Jute and Allied Fibre Technology, ICAR	NIRJAFT	0	13,050,000	0	13,050,000		8,715,229	21,765,229	1,656,951	132,450	0	19,975,828
		Orissa University of Agriculture & Technology	OUAT	0	540,000	0	0		6,472,800	7,012,800	0	0	0	7,012,800
		SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR	0	640,000	0	0		4,985,000	5,625,000	0	0	0	5,625,000
		TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	900,000	0	160,000		17,731,580	18,631,580	0	0	0	18,631,580
		university of Agricultural sciences, Bangalore	BANGAUNI	0	540,000	0	0		3,025,000	3,565,000	0	0	0	3,565,000
		University of Agricultural Sciences, Raichur	UASRAICHUR	0	430,000	0	0		10,533,497	10,963,497	0	0	0	10,963,497

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	AGRICULTURAL ENGINEERING	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from GoI for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	State Level	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	430,000	0	0		5,450,000	5,880,000	0	0	0	5,880,000
		Assam Agricultural University	AAU	0	240,000	0	240,000		8,093,500	8,333,500	0	0	0	8,333,500
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	320,000	0	0		10,437,633	10,757,633	0	0	0	10,757,633
		Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola	DRPDKV	0	630,000	0	0		4,956,140	5,586,140	0	0	0	5,586,140
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVSU	0	430,000	0	0		8,685,550	9,115,550	0	0	0	9,115,550
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	260,000	0	0		462,669	722,669	0	0	0	722,669
		Kerala Agricultural University	KAUNI	0	330,000	0	0		4,027,000	4,357,000	0	0	0	4,357,000
		TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	900,000	0	160,000		17,731,580	18,631,580	0	0	0	18,631,580

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR - Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Fisheries Science [0090]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR - Institute Level	Central Inland Fisheries Research Institute	ICARUNITCIFRI	0	31,286,000	0	31,286,000		16,049,464	47,335,464	3,965,169	443,945	0	42,926,350
		Central Institute of Brackishwater Aquaculture	CIBA	0	46,664,000	0	46,664,000		7,940	46,671,940	3,987,401	63,000	0	42,621,539
		Central Institute of Fisheries Education, Mumbai	CIFE	0	75,179,000	0	75,179,000		27,156,230	102,335,230	17,362,745	1,472,827	0	83,499,658
		Central Institute of Fisheries Technology	CIFT	0	35,174,000	0	35,174,000		84,603,357	119,777,357	9,590,561	1,919,796	0	108,267,000
		Central Institute of Freshwater Aquaculture, (ICAR), Functioning under DARE, Govt. of India	CIFA	0	42,992,000	0	42,992,000		102,832,618	145,824,618	8,051,334	296,152	0	137,477,132
		Central Marine Fisheries Research Institute	CMFRI	0	65,899,000	0	65,899,000		61,021,195	126,920,195	7,062,597	2,086,840	4,000,000	113,770,758
		Directorate of Coldwater Fisheries Research (ICAR)	DCFR	0	18,313,000	0	18,313,000		1,390,617	19,703,617	1,579,708	312,944	0	17,810,965
		National Bureau of Agricultural Insect Resources	NBAII	0	875,000	0	0		54,334	929,334	49,033	0	0	880,301
		NATIONAL BUREAU OF FISH GENETIC RESOURCES	NBFGR	0	41,818,000	0	41,818,000		2,240,587	44,058,587	12,439,547	305,999	8,725,000	22,588,041

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR Research Institutes
Scheme Type :	Central Sector Scheme	Scheme Name :	Economic Statistics and	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-{8+9+10}]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR Research Institutes	Indian Agricultural Statistics Research Institute	IASRI	0	60,537,000	0	60,537,000		3,052,106	63,589,106	4,046,745	213,700	0	59,328,661
		NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH	NCAP	0	13,863,000	0	13,863,000		2,731,107	16,594,107	857,672	61,500	0	15,674,935

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Contoller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	AGRICULTURAL EXTENSION [0092]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]	
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11	
1	ICAR Institute Level	ATARI GUWAHATI	ASKR00008584	0	42,268,000	0	42,268,000		6,631	42,274,631	320,327	25,000	0	41,929,304	
		ATARI PATNA	BRPA00005506	0	35,754,000	0	35,754,000		2,171,748	37,925,748	311,746	16,000	12,435,600	25,162,402	
		Central Agricultural Research Institute, Port Blair	CARIPT	0	1,360,000	0	0		10,914,000	12,274,000	0	0	0	0	12,274,000
		Central Institute of Agricultural Engineering	CIAEBPL	0	400,000	0	400,000		30,735	430,735	0	4,000	0	0	426,735
		Central Institute of Freshwater Aquaculture, (ICAR), Functioning under DARE, Govt. of India	CIFA	0	390,000	0	0		1,893,477	2,283,477	0	0	0	0	2,283,477
		Central Research Institute for Dryland Agriculture (ICAR)	CRIDA	0	338,000	0	338,000		133,345	471,345	16,280	0	0	0	455,065
		CENTRAL RESEARCH INSTITUTE FOR JUTE AND ALLIED FIBRES	CRIJAF	0	770,000	0	0		736,749	1,506,749	167,145	0	0	0	1,339,604
		Central Rice Research Institute	CRRICUTTACK	0	590,000	0	200,000		2,827,503	3,417,503	0	40,000	0	0	3,377,503
		Central Tobacco Research Institute	CTRI	0	676,000	0	676,000		2,799,429	3,475,429	0	0	0	0	3,475,429
		Directorate of Knowledge Management in Agriculture (DKMA)	DLND00001925	0	11,525,000	0	11,525,000		12,679,635	24,204,635	1,676,096	0	0	0	22,528,539
		ICAR- AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE	RJO00006157	0	35,905,000	0	35,905,000		13,322,677	49,227,677	519,095	26,475	0	0	48,682,107
		ICAR- Agricultural Technology Application Research Institute, Kanpur	UPKS00005951	0	49,753,000	0	49,753,000		90,080,591	139,833,591	458,879	5,000	0	0	139,369,712
		ICAR Research Complex for Eastern Region, Patna	IRCER	0	400,000	0	400,000		7,394,102	7,794,102	0	0	0	0	7,794,102
		ICAR, ATARI-III	MLRB00001040	0	39,497,000	0	39,497,000		1,633,999	41,130,999	329,690	98,740	0	0	40,702,569
		ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, HYDERABAD	TLHY00000637	0	48,435,000	0	48,435,000		2,929,138	51,364,138	328,802	299,900	43,911,750	0	6,823,686
		ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, JABALPUR	MPJA00004614	0	44,375,000	0	44,375,000		7,623,874	51,998,874	802,955	141,569	39,280,000	0	11,774,350
		ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, PUNE	MHPU00014544	0	44,360,000	0	44,360,000		45,872,969	90,232,969	88,879	190,044	0	0	89,954,046
		ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, ZONE-I	PBLU00001252	0	50,853,000	0	50,853,000		25,328,177	76,181,177	460,668	0	0	0	75,720,509
		ICAR-ATARI Kolkata	WBPN00007525	0	48,452,000	0	48,452,000		133,487,344	181,939,344	455,021	24,500	23,330,000	0	158,129,823
		ICAR-ATARI, BANGALORE	KABN00002107	0	22,650,000	0	22,650,000		11,539,665	34,189,665	735,868	14,749	0	0	33,439,048
KRISHI VIGYAN KENDRA , TORPA KHUNTI	JHKH00002867	0	200,000	0	200,000		1,187,177	1,387,177	0	0	0	0	1,387,177		
National Dairy Research Institute	NDRI	0	330,000	0	0		4,816,190	5,146,190	25,000	0	0	0	5,121,190		
SASYA SHYAMALA KRISHI VIGYAN KENDRA	WBPS00008596	0	390,000	0	0		333,000	723,000	0	0	0	0	723,000		

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	AGRICULTURAL EXTENSION [0092]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1		2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	State Level	Bhausahab Bhuskute Smriti Lok Nyas	MPHO00001611	0	520,000	0	520,000		4,277,519	4,797,519	0	0	0	4,797,519
		Bidhan Chandra Krishi Viswavidyalaya	BCKV	0	1,690,000	0	0		4,312,530	6,002,530	0	0	0	6,002,530
		Bihar Agricultural University, Sabour Bhagalpur-813210	BAUSAB	0	4,035,600	0	4,035,600		1,950,000	5,985,600	0	0	4,035,600	1,950,000
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	3,200,000	0	3,200,000		45,267,349	48,467,349	0	0	0	48,467,349
		Central Institute of Agricultural Engineering	CIAEBPL	0	400,000	0	400,000		30,735	430,735	0	4,000	0	426,735
		CENTRE FOR RURAL DEVELOPMENT & ENVIRONMENT	MPBP00002782	0	520,000	0	520,000		0	520,000	0	0	520,000	0
		Chhattisgarh Kamdhenu Vishwavidyalaya	cgkv@492012	0	520,000	0	520,000		232,980	752,980	0	0	0	752,980
		Deendayal Research Institute	addr	0	480,000	0	480,000		8,859,831	9,339,831	0	0	0	9,339,831
		Dhaanyanganga Krishi Vigyan Kendra RKM	WBMU00006693	0	330,000	0	0		12,038,000	12,368,000	0	0	0	12,368,000
		DKVAASBHOPAL	MPBP00002835	0	520,000	0	520,000		13	520,013	0	0	0	520,013
		Gram Nirman Mandal	BRNW00002870	0	200,000	0	200,000		1,759,365	1,959,365	0	0	0	1,959,365
		gramin vikas trust pia	UPIN00000003	0	200,000	0	200,000		3,573,504	3,773,504	0	0	0	3,773,504
		Holy Cross Krishi Vigyan Trust Haza	JHHA00003319	0	200,000	0	200,000		3,000,000	3,200,000	0	0	0	3,200,000
		ICAR- AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE	RJJO00006157	0	35,905,000	0	35,905,000		13,322,677	49,227,677	519,095	26,475	0	48,682,107
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVSAU	0	14,130,000	0	14,130,000		69,545,643	83,675,643	0	0	0	83,675,643
		Indira Gandhi National Tribal University, Amarkantak, M.P.	IGNTU	0	520,000	0	520,000		2,533,192	3,053,192	0	0	0	3,053,192
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	10,830,000	0	10,830,000		32,547,442	43,377,442	0	0	9,282,000	34,095,442
		Kasturba Gandhi National Memorial Trust Indore	MPIN00004375	0	440,000	0	440,000		308,857	748,857	0	0	0	748,857
		Krishi Vigyan Kendra Gumla Vikas Bharti Bishunpur	JHGU00003130	0	200,000	0	200,000		6,527,667	6,727,667	0	0	0	6,727,667
		Krishi Vigyan Kendra, Kalyan	WBPU00001586	0	360,000	0	0		1,559,000	1,919,000	0	0	0	1,919,000
		LOK MATA DEVI AHILYA BAI HOLKAR SOCIAL NATIONAL MISSION	MPBU00001355	0	400,000	0	400,000		1,795,000	2,195,000	400,000	0	0	1,795,000
		Orissa University of Agriculture & Technology	Ouat	0	12,610,000	0	0		64,278,341	76,888,341	0	0	0	76,888,341
		Rajendra Agricultural University,Pusa,Bihar	RAUPUSA	0	2,400,000	0	2,400,000		34,204,242	36,604,242	32,863,129	0	0	3,741,113
		RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA	RVSKVV	0	9,560,000	0	9,560,000		48,869,199	58,429,199	0	0	0	58,429,199
		Ramakrishna Mission Ashrama, Morabadi, Ranchi	JHRA00004514	0	200,000	0	200,000		6,053,301	6,253,301	0	0	0	6,253,301
		Ramkrishna Ashram KVK	WBPS00008297	0	360,000	0	0		2,503,296	2,863,296	0	0	0	2,863,296
		RATHINDRA KRISHI VIGYAN KENDRA	WBBI00005175	0	390,000	0	0		940,337	1,330,337	0	0	0	1,330,337
		S.K. Chaudhary Educational trust	DLSD00001236	0	200,000	0	200,000		1,950,000	2,150,000	0	0	0	2,150,000
		SAMTA SEWA KENDRA	SSKENDRA	0	200,000	0	200,000		2,514,263	2,714,263	0	0	0	2,714,263
		Santhal paharia Seva Mandal, Deoghar	JHDE00004623	0	200,000	0	200,000		1,093,473	1,293,473	0	0	0	1,293,473
		Shiksha Samiti Kalukheda	MPRL00003943	0	440,000	0	440,000		1,170,000	1,610,000	0	0	0	1,610,000
		Sone Command Area Development Aawncv	BRPA00005492	0	200,000	0	200,000		1,959,100	2,159,100	0	0	0	2,159,100

UTTAR BANGA KRISHI VISWAVIDYALAYA	UBKV	0	2,250,000	0	0	6,071,575	8,321,575	0	0	0	8,321,575
Vanvasi Seva Kendra	BRKM00001867	0	200,000	0	200,000	2,694,535	2,894,535	0	0	0	2,894,535
WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION	WBBN00003533	0	330,000	0	0	715,000	1,045,000	0	0	0	1,045,000
WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	wbuafs	0	1,380,000	0	0	2,417,517	3,797,517	0	0	0	3,797,517

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural Research and Education	ICAR - Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Agricultural Universities and Institutions [0093]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Gol for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR - Institute Level	Agricultural Education Division	DLIN00000307	0	1,273,657,000	0	1,273,657,000		1,992,592,926	3,266,249,926	127,280	0	0	3,266,122,646
		Directorate of Research on Women in Agriculture (formerly NRCWA)	DRWA	0	52,104,000	0	52,104,000		61,187,901	113,291,901	956,572	82,000	250,000	112,003,329
		NAARM under ICAR	NAARM	0	88,014,000	0	88,014,000		12,683,032	100,697,032	13,015,706	3,531,344	0	84,149,982

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Agricultural Universities and	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from GoI for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	State Level	Directorate of Research on Women in Agriculture (formerly NRCWA)	DRWA	0	52,104,000	0	52,104,000		61,187,901	113,291,901	956,572	82,000	250,000	112,003,329
		NAARM under ICAR	NAARM	0	88,014,000	0	88,014,000		12,683,032	100,697,032	13,015,706	3,531,344	0	84,149,982

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR Research Institutes
Scheme Type :	Central Sector Scheme	Scheme Name :	Animal Science [0089]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR Research Institutes	Central Institute for Research on Buffaloes	CIRB	0	41,500,000	0	41,500,000		5,627,211	47,127,211	8,086,923	9,000	0	39,031,288
		Central Institute for Research on Goats	CIRG	0	33,600,000	0	33,600,000		54,333,765	87,933,765	905,151	102,500	0	86,926,114
		Central sheep and wool research institute	CSWRI	0	49,150,000	0	49,150,000		50,888,491	100,038,491	16,374,782	447,389	3,500,000	79,716,320
		ICAR Unit (Central Avian Research Institute, Izatnagar)	CARI	0	33,750,000	0	33,750,000		2,486,885	36,236,885	4,060,728	266,200	0	31,909,957
		Indian Veterinary Research Institute, Izatnagar	IVRI	0	172,163,511	0	172,150,000		77,592,832	249,756,343	26,082,378	617,216	35,074,000	187,982,749
		National Bureau of Animal Genetic Resources	NBAGR	0	14,275,000	0	14,275,000		158,963	14,433,963	2,249,824	50,800	3,000,000	9,133,339
		National Dairy Research Institute	NDRI	0	112,875,000	0	112,875,000		82,102,467	194,977,467	33,272,762	2,892,029	10,000,000	148,812,676
		National Institute of Animal Nutrition and Physiology	NIANP	0	24,927,743	0	24,700,000		4,677,507	29,605,250	7,283,496	264,267	0	22,057,487
		NATIONAL INSTITUTE OF HIGH SECURITY ANIMAL DISEASES	HSADL	0	28,575,000	0	28,575,000		12,130,251	40,705,251	10,246,549	859,040	0	29,599,662
		National Research Center on Camel, Bikaner	NRCCB	0	15,850,000	0	15,850,000		234,204	16,084,204	882,079	37,148	0	15,164,977
		National Research Centre on Equines, Hisar	NRCE	0	26,450,000	0	26,450,000		653,294	27,103,294	4,238,628	177,178	0	22,687,488
		NATIONAL RESEARCH CENTRE ON MEAT	NRCM	0	10,575,000	0	10,575,000		3,774	10,578,774	1,475,993	0	0	9,102,781
		National Research Centre on Mithun-ICAR	NRCMJPN	0	15,425,000	0	15,425,000		28,290	15,453,290	2,380,979	151,500	0	12,920,811
		National Research Centre on Pig, Indian Council of Agricultural Research	NRCPIG	0	38,200,000	0	38,200,000		52,988,422	91,188,422	2,520,676	0	0	88,667,746
		National Research Centre on Yak	NRCY	0	16,200,000	0	16,200,000		11,178,125	27,378,125	2,262,780	82,852	0	25,032,493
		Project Directorate on Cattle (ICAR)	pdcattle	0	30,900,000	0	30,900,000		-312,519	30,587,481	57,053	7,700	0	30,522,728
		Project Directorate on Food & Mouth Disease	pdfmd	0	37,550,000	0	37,550,000		8,754,430	46,304,430	12,959,832	50,000	0	33,294,598
		Project Directorate on Poultry (ICAR)	PDP	0	53,150,000	0	53,150,000		81,750,578	134,900,578	9,140,277	142,250	20,502,000	105,116,051

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** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR units
Scheme Type :	Central Sector Scheme	Scheme Name :	Animal Science [0089]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Gol for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR units	Anand Agricultural University	AAUANAND	0	855,000	0	855,000		2,185,500	3,040,500	0	0	0	3,040,500
		Assam Agricultural University	AAU	0	1,240,000	0	1,240,000		38,458,463	39,698,463	0	0	0	39,698,463
		BAIF Development Research Foundation	BAIF	0	500,000	0	500,000		2,200,000	2,700,000	0	0	0	2,700,000
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	628,000	0	628,000		5,418,750	6,046,750	0	0	0	6,046,750
		Central Agricultural Research Institute, Port Blair	CARIPORT	0	925,000	0	925,000		6,309,176	7,234,176	0	0	0	7,234,176
		Central Agricultural University	CAU	0	300,000	0	300,000		32,904,238	33,204,238	0	0	0	33,204,238
		Chhattisgarh Kamdhenu Vishwavidyalaya	cgkv@492012	0	300,000	0	300,000		687,750	987,750	0	0	0	987,750
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	776,000	0	776,000		3,260,149	4,036,149	0	0	0	4,036,149
		CSK Himachal Pradesh Krishi Vishwavidyalaya	CSKHPKV	0	915,000	0	915,000		4,630,750	5,545,750	0	0	0	5,545,750
		ICAR Research Complex for NEH Region	ICARNEH	0	6,812,000	0	6,812,000		9,023,050	15,835,050	130,405	0	0	15,704,645
		ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	550,000	0	550,000		0	550,000	0	0	0	550,000
		Indian Veterinary Research Institute	IVRIB	0	23,487,000	0	23,487,000		25,473,966	48,960,966	4,189,007	25,000	0	44,746,959
		Indian Veterinary Research Institute Mukteswar	IVRIM	0	11,587,000	0	11,587,000		9,176,832	20,763,832	6,267,625	96,322	0	14,399,885
		Karnataka Veterinary Animal & Fisheries Sciences University, Bidar	KVAFSU	0	1,890,000	0	1,890,000		3,108,000	4,998,000	0	0	0	4,998,000
		KERALA VETERINARY AND ANIMAL SCIENCES UNIVERSITY	KVASU1	0	855,000	0	855,000		12,392,888	13,247,888	0	0	0	13,247,888
		Orissa University of Agriculture & Technology	OUAT	0	643,000	0	643,000		5,032,000	5,675,000	0	0	0	5,675,000
		Project Directorate on Animal Disease Monitoring And Surveillance	PDADMAS	0	22,875,000	0	22,875,000		9,405,132	32,280,132	3,383,891	15,000	0	28,881,241
		Rajasthan University of Veterinary and Animal Sciences, Bikaner	rajuvas	0	1,500,000	0	1,500,000		183,202,861	184,702,861	43,346,312	0	0	141,356,549
		SAHJEEVAN	GJKA00004068	0	500,000	0	500,000		2,228	502,228	227,160	0	0	275,068
		Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu	skuast-jammu	0	300,000	0	300,000		1,073,000	1,373,000	0	0	0	1,373,000
		SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR	0	700,000	0	700,000		0	700,000	0	0	0	700,000
		Sri P.V. Narshima Rao Telangana State University for Veterinary Animal and Fishery Sciences	SPVNRTSUVAFS	0	1,300,000	0	1,300,000		753,500	2,053,500	0	0	0	2,053,500
		SRI VENKATESWARA VETERINARY UNIVERSITY	vetversity	0	1,550,000	0	1,550,000		8,121,750	9,671,750	0	0	0	9,671,750
		SRSNDRI	KABN00003674	0	10,000,000	0	10,000,000		147,039	10,147,039	3,566,955	940,274	0	5,639,810
		Tamil Nadu Veterinary and Animal Sciences University	TNVASUNI	0	2,413,000	0	1,413,000		17,038,250	19,451,250	0	0	241,254	19,209,996
		WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	wbuafs	0	1,250,000	0	1,250,000		743,718	1,993,718	0	0	0	1,993,718

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR Research Institutes
Scheme Type :	Central Sector Scheme	Scheme Name :	National Agricultural Science Fund	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11	
1	ICAR Research Institutes	ICAR-NATIONAL AGRICULTURAL SCIENCE FUND(NASF)	DUN00000356	0	136,500,000	0	136,500,000		104,825,519	241,325,519	679,822	0	3,695,498	236,950,199

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** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR Units
Scheme Type :	Central Sector Scheme	Scheme Name :	National Agricultural Science Fund	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR Units	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	564,500	0	564,500		5,483,480	6,047,980	0	0	0	6,047,980
		Amity University	AIAUUP	0	649,110	0	0		5,399,890	6,049,000	0	0	0	6,049,000
		Central Institute of Brakishwater Aquaculture	CIBA	0	681,880	0	681,880		229,570	911,450	0	0	0	911,450
		Directorate of Maize Research	MAIZE	0	250,173	0	0		1,315,139	1,565,312	0	0	0	1,565,312
		Indian Grassland and Fodder Research Institute	IGFRI	0	577,625	0	577,625		923,176	1,500,801	0	0	0	1,500,801
		National Institute of Animal Nutrition and Physiology	NIANP	0	313,960	0	0		552,382	866,342	148,572	0	0	717,770
		University of Agricultural Sciences, Dharwad	UASR	0	658,250	0	658,250		3,277,856	3,936,106	0	0	0	3,936,106

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	ICAR - Institute Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Natural Resource Management	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR - Institute Level	Central Arid Zone Research Institute,Jodhpur,Rajasthan	CAZRIJODHPUR	0	28,573,000	0	28,573,000		2,377,561	30,950,561	2,245,700	485,472	0	28,219,389
		Central Institute of Agricultural Engineering	CIAEBPL	0	450,000	0	0		231,132	681,132	0	0	0	681,132
		Central Research Institute for Dryland Agriculture (ICAR)	CRIDA	0	35,729,500	0	34,792,000		1,004,933	36,734,433	9,604,661	304,903	1,381,500	25,443,369
		Central Rice Research Institute	CRRICUTTACK	0	500,000	0	0		52,378	552,378	0	0	0	552,378
		CENTRAL SOIL & WATER CONSERVATION RESEARCH & TRAINING INSTITUTE	CSWCRTIFPARP	0	25,324,000	0	25,324,000		165,839	25,489,839	7,996,855	1,450,867	0	16,042,117
		Central Soil Salinity Research Institute,	CSRI	0	21,081,500	0	20,569,000		6,941,674	28,023,174	5,270,124	1,169,347	0	21,583,703
		Directorate of Weed Research	VC00119625	0	13,984,000	0	13,484,000		6,301,495	20,285,495	4,123,673	0	0	16,161,822
		ICAR- IIWBR (INDIAN COUNCIL OF AGRICULTURAL RESEARCH-INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH)	DWRKAR	0	500,000	0	500,000		0	500,000	54,000	0	0	446,000
		ICAR Indian Institute of farming systems research	IIFSR	0	23,486,000	0	23,036,000		31,523,169	55,009,169	3,301,047	237,100	0	51,471,022
		ICAR Research Complex for Eastern Region, Patna	IRCER	0	21,776,000	0	21,276,000		28,986,310	50,762,310	3,319,806	40,340	0	47,402,164
		ICAR Research Complex for NEH Region	ICARNEH	0	87,973,000	0	87,973,000		23,657,828	111,630,828	28,840,075	5,648,843	0	77,141,910
		ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	15,873,000	0	15,873,000		210,393	16,083,393	0	0	0	16,083,393
		Indian Agricultural Research Institute - A unit of ICAR	IARI	0	937,500	0	0		4,497,134	5,434,634	0	0	0	5,434,634
		INDIAN INSTITUTE OF SOIL SCIENCE (INDIAN COUNCIL OF AGRICULTURAL RESEARCH)	IISSBHOPAL	0	25,608,000	0	25,608,000		14,848,114	40,456,114	3,681,861	4,322,606	5,737,500	26,714,147
		Indian Institute of Water Management	DWM	0	19,628,000	0	19,628,000		3,772,505	23,400,505	240,406	99,543	0	23,060,556
		Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	25,000	0	25,000		3,056,189	3,081,189	0	0	0	3,081,189
		NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING	NBSSLUP	0	20,119,000	0	20,119,000		56,631,044	76,750,044	4,876,457	1,559,781	0	70,313,806
		National Institute of Abiotic Stress Management	NIASM	0	26,617,000	0	26,167,000		27,054,666	53,671,666	2,978,281	24,500	0	50,668,885
		National Research Centre for Agroforestry-Indian Council of Agricultural Research (ICAR)	NRCAF	0	16,220,000	0	16,220,000		160,679	16,380,679	632,502	508,900	0	15,239,277
		National Research Centre on Integrated Farming	BREC00004661	0	20,058,000	0	20,058,000		51,978,998	72,036,998	1,475,843	100,000	0	70,461,155

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	State Level
Scheme Type :	Central Sector Scheme	Scheme Name :	Natural Resource Management	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	Unique Agency Code	Release from GoI for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	State Level	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	80,675	0	80,675		1,351,147	1,431,822	0	0	0	1,431,822
		Anand Agricultural University	AAUANAND	0	8,000	0	8,000		201,693	209,693	0	0	0	209,693
		Assam Agricultural University	AAU	0	59,500	0	59,500		16,751,993	16,811,493	0	0	0	16,811,493
		Bidhan Chandra Krishi Viswavidyalaya	BCKV	0	85,175	0	85,175		4,091,288	4,176,463	0	0	0	4,176,463
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	36,175	0	36,175		1,853,875	1,890,050	0	0	0	1,890,050
		C.S.Azad University of Agriculture & Technology, Kanpur	CSAUK	0	107,675	0	107,675		207,591	315,266	0	0	0	315,266
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	79,175	0	79,175		2,508,947	2,588,122	0	0	0	2,588,122
		Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	50,000	0	50,000		226,047	276,047	0	0	0	276,047
		CSK Himachal Pradesh Krishi Vishwavidyalaya	CSKHPKV	0	81,175	0	81,175		3,214,831	3,296,006	0	0	0	3,296,006
		Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola	DRPKV	0	25,000	0	25,000		1,645,212	1,670,212	0	0	0	1,670,212
		Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVS AU	0	66,500	0	66,500		1,705,653	1,772,153	0	0	0	1,772,153
		Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	66,250	0	66,250		1,940,986	2,007,236	0	0	0	2,007,236
		Kerala Agricultural University	KAUNI	0	47,175	0	47,175		221,694	268,869	0	0	0	268,869
		Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	25,000	0	25,000		3,056,189	3,081,189	0	0	0	3,081,189
		Orissa University of Agriculture & Technology	OUAT	0	64,500	0	64,500		3,263,534	3,328,034	0	0	0	3,328,034
		Punjab Agricultural University	PAUNI	0	102,675	0	102,675		5,294,258	5,396,933	0	0	0	5,396,933
		Rajendra Agricultural University, Pusa, Bihar	RAUPUSA	0	12,500	0	12,500		1,430,250	1,442,750	0	0	0	1,442,750
		TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	60,175	0	60,175		6,249,400	6,309,575	0	0	0	6,309,575
		university of Agricultural sciences, Bangalore	BANGAUNI	0	66,500	0	66,500		4,334,068	4,400,568	0	0	0	4,400,568
		University of Agricultural Sciences, Dharwad	UASR	0	58,500	0	58,500		1,626,217	1,684,717	0	0	0	1,684,717
		Vasantrao Naik Marathwada Krishi Vidyapeeth	MAUNI	0	11,000	0	11,000		3,953,252	3,964,252	0	0	0	3,964,252

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** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	Research Institute
Scheme Type :	Central Sector Scheme	Scheme Name :	CLIMATE RESILIENT AGRICULTURE	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	UniqueAgencyCode	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	Research Institute	Central Research Institute for Dryland Agriculture (ICAR)	CRIDA	0	118,900,000	0	118,900,000		2,701,708	121,601,708	667,000	82,500	0	120,852,208

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** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural Research	INSTITUTE LEVEL
Scheme Type :	Central Sector Scheme	Scheme Name :	ICAR Headquarters [1270]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-{8+9+10}]
	1	2	2A	3	3A	4	4A	5	6	7	8	9	10	11
1	ICAR - Institute Level	AGHARKAR RESEARCH INSTITUTE (MAHARASHTRA ASSOCIATION FOR THE CULTIVATION OF SCIENCE)	ARIMACS	0	3,725,222	0	3,725,222		19,431,286	23,156,508	0	0	0	23,156,508
		Agriculture University Kota	AUKR	0	2,038,000	0	200,000		86,059,698	88,097,698	0	0	0	88,097,698
		Assam Agricultural University	AAU	0	31,103,000	0	25,483,000		236,346,585	267,449,585	0	0	9,274,762	258,174,823
		ATARI GUWAHATI	ASKR00008584	0	169,219,000	0	169,219,000		97,040,544	266,259,544	1,814,986	0	40,400,000	224,044,558
		ATARI PATNA	BRPA00005506	0	188,688,000	0	188,688,000		5,132,731	193,820,731	493,084	0	88,783,167	104,544,480
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	6,782,000	0	1,470,000		267,823,698	274,605,698	0	0	0	274,605,698
		Central Agricultural Research Institute, Port Blair	CARIPORT	0	83,797,000	0	74,547,000		33,398,731	117,195,731	43,897,821	1,346,000	0	71,951,910
		Central Institute of Temperate Horticulture Srinagar (ICAR)	cith	0	18,605,456	0	17,177,000		1,348,658	19,954,114	5,164,487	0	0	14,789,627
		Central Arid Zone Research Institute, Jodhpur, Rajasthan	CAZRIJODHPUR	0	337,244,000	0	336,944,000		22,256,227	359,500,227	121,237,738	0	2,635,530	235,626,959
		Central Horticultural Experiment Station, Chettalli	KAKD0001414	0	2,500,000	0	2,500,000		214,719	2,714,719	2,646,637	0	0	68,082
		Central Inland Fisheries Research Institute	ICARUNITCFRI	0	275,035,000	0	274,785,000		61,559,423	336,594,423	133,390,490	338,000	0	202,865,933
		Central Institute for Arid Horticulture, Bikaner	CIAH	0	71,984,000	0	71,684,000		43,030,245	115,014,245	12,021,767	0	23,100,000	79,892,478
		Central Institute for Cotton Research Nagpur (Unit of ICAR)	ICAR0430	0	152,999,000	0	152,699,000		21,366,501	174,365,501	51,967,786	463,400	0	121,934,315
		Central Institute for Research on Buffaloes	CIRB	0	79,330,488	0	79,080,488		1,755,325	81,085,813	33,753,181	0	0	47,332,632
		Central Institute for Research on Cotton Technology	CIRCOT	0	79,151,000	0	77,651,000		2,215,292	81,366,292	29,727,640	434,035	0	51,204,617
		Central Institute for Research on Goats	CIRG	0	97,142,000	0	96,892,000		32,898,602	130,040,602	38,192,745	0	0	91,847,857
		Central Institute for Subtropical Horticulture	CISH123	0	55,251,000	0	55,001,000		116,997,084	172,248,084	26,504,199	1,294,900	0	144,448,985
		Central Institute of Agricultural Engineering	CIAEBPL	0	270,009,000	0	268,734,000		985,628	270,994,628	52,717,828	457,400	0	217,819,400
		Central Institute of Brackishwater Aquaculture	CIBA	0	125,728,000	0	124,628,000		16,677,711	142,405,711	33,941,695	0	0	108,464,016
		Central Institute of Fisheries Education, Mumbai	CIFE	0	217,854,000	0	216,804,000		10,644,131	228,498,131	51,818,820	344,000	0	176,335,311
		Central Institute of Fisheries Technology	CIFT	0	112,217,000	0	110,717,000		172,692,724	284,909,724	2,512,138	191,000	0	282,206,586
		Central Institute of Freshwater Aquaculture, (ICAR), Functioning under DARE, Govt. of India	CIFA	0	92,598,000	0	88,223,000		419,528,054	512,126,054	52,213,267	143,500	0	459,769,287

Central Institute of Post Harvest Engineering and Technology, ICAR	CIPHET	0	107,912,000	0	106,812,000	5,777,828	113,689,828	21,419,925	30,000	41,708,000	50,531,903
Central Marine Fisheries Research Institute	CMFRI	0	490,927,000	0	484,576,000	142,866,492	633,793,492	151,616,385	1,617,940	27,900,000	452,659,167
CENTRAL PLANTATION CROPS RESEARCH INSTITUTE	CPCRI	0	204,391,000	0	204,391,000	449,579,267	653,970,267	52,247,994	0	34,214,000	567,508,273
Central Potato Research Institute	CPRI	0	213,461,000	0	212,161,000	4,932,126	218,393,126	85,224,433	434,960	0	132,733,733
Central Research Institute for Dryland Agriculture (ICAR)	CRIDA	0	205,441,000	0	205,291,000	2,206,704	207,647,704	52,435,353	0	10,615,000	144,597,351
CENTRAL RESEARCH INSTITUTE FOR JUTE AND ALLIED FIBRES	CRIJAF	0	92,325,000	0	88,105,000	13,977,734	106,302,734	49,880,206	4,500	0	56,418,028
Central Rice Research Institute	CRRICUTTACK	0	286,877,333	0	283,422,333	1,289,076,395	1,575,953,728	70,720,983	0	0	1,505,232,745
Central sheep and wool research institute	CSWRI	0	110,905,000	0	110,605,000	56,110,545	167,015,545	49,025,634	119,500	0	117,870,411
CENTRAL SOIL & WATER CONSERVATION RESEARCH & TRAINING INSTITUTE	CSWCRTIFPARP	0	149,478,000	0	149,328,000	17,345,637	166,823,637	83,652,731	311,000	0	82,859,906
Central Soil Salinity Research Institute	CSRI	0	131,360,000	0	131,060,000	353,415	131,713,415	51,232,696	351,320	18,686,000	61,443,399
Central Tobacco Research Institute	CTRI	0	179,061,500	0	178,861,500	114,928,795	293,990,295	0	0	0	293,990,295
Central Tuber Crops Research Institute	CTCRI	0	72,829,000	0	72,579,000	67,854,419	140,683,419	32,737,665	174,000	0	107,771,754
Directorate of Cashew Research (formerly National Research Centre for cashew)	CAJURES	0	32,341,000	0	32,091,000	25,228,858	57,569,858	15,259,706	0	0	42,310,152
Directorate of Coldwater Fisheries Research (ICAR)	DCFR	0	23,753,000	0	23,503,000	2,849,498	26,602,498	10,720,845	0	0	15,881,653
Directorate of Floricultural Research	MHPU00014503	0	24,977,000	0	24,677,000	80,571	25,057,571	4,865,984	0	3,425,000	16,766,587
Directorate of Groundnut Research (ICAR Unit)	DGR-DBT1	0	57,590,000	0	57,420,000	525,710	58,115,710	15,596,080	144,500	0	42,375,130
Directorate of Knowledge Management in Agriculture (DKMA)	DLND00001925	0	18,176,000	0	18,176,000	286,909,201	305,085,201	9,216,327	112,388	0	295,756,486
Directorate of Maize Research	MAIZE	0	76,368,000	0	75,868,000	10,284,188	86,652,188	10,786,782	0	0	75,865,406
Directorate of Medicinal and Aromatic Plants	NRCMAP	0	48,518,000	0	48,368,000	2,016,021	50,534,021	8,771,323	0	0	41,762,698
Directorate of Mushroom Research	DMRS	0	26,090,000	0	25,940,000	3,053,416	29,143,416	8,992,703	0	0	20,150,713
DIRECTORATE OF OIL PALM RESEARCH 1(ICAR)	DOPR1	0	24,932,000	0	24,632,000	13,179,613	38,111,613	9,723,607	270,000	0	28,118,006
Directorate of Oilseeds Research,Rajendranagar,Hyderabad	DORH	0	186,244,000	0	185,034,000	81,393,341	267,637,341	34,001,364	0	0	233,635,977
Directorate of Research on Women in Agriculture (formerly NRCWA)	DRWA	0	73,587,000	0	73,337,000	-49,163,943	24,423,057	7,980,740	233,550	0	16,208,767
Directorate of Rice Reserach	DRR	0	200,690,000	0	200,515,000	123,005,785	323,695,785	44,915,477	4,500	0	278,775,808
Directorate of Seed Research, Uttar Pradesh	AOSDSR	0	78,629,000	0	78,379,000	21,392,098	100,021,098	5,404,524	0	67,147,000	27,469,574
Directorate of Soybean Research (Indian Council of Agricultural Research)	DSR	0	60,222,000	0	60,022,000	327,503	60,549,503	17,637,928	217,000	0	42,694,575
Directorate of Weed Research	VC00119625	0	42,019,000	0	41,719,000	2,738,690	44,757,690	10,295,459	22,500	4,029,000	30,410,731
ICAR- AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE	RJJO00006157	0	241,605,000	0	241,605,000	80,965,656	322,570,656	3,211,332	0	0	319,359,324

ICAR- Agricultural Technology Application Research Institute, Kanpur	UPKS00005951	0	313,468,000	0	313,468,000	333,105,106	646,573,106	2,424,910	0	0	644,148,196
ICAR Directorate of Onion and Garlic Research	MHPU00014556	0	18,009,000	0	17,709,000	829,005	18,838,005	9,612,843	0	0	9,225,162
ICAR- IIWBR (INDIAN COUNCIL OF AGRICULTURAL RESEARCH- INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH)	DWRKAR	0	128,926,000	0	128,926,000	0	128,926,000	40,051,247	127,948	3,025,222	85,721,583
ICAR Indian Institute of farming systems research	IIFSR	0	118,671,000	0	118,471,000	221,453,332	340,124,332	20,544,657	0	19,696,000	299,883,675
ICAR RC for NEH (KVK)	MLRB00001054	0	22,500,000	0	22,500,000	115,852,148	138,352,148	35,776,137	0	0	102,576,011
ICAR Research Complex for Eastern Region, Patna	IRCER	0	86,142,667	0	85,937,667	61,875,791	148,018,458	38,806,469	0	0	109,211,989
ICAR Research Complex for NEH Region	ICARNEH	0	254,772,000	0	253,272,000	44,733,036	299,505,036	150,559,777	117,500	0	148,827,759
ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	25,669,000	0	25,419,000	6,126,478	31,795,478	0	0	0	31,795,478
ICAR Unit (Central Avian Research Institute, Izatnagar)	CARI	0	75,483,000	0	74,433,000	4,139,412	79,622,412	47,804,635	55,000	0	31,762,777
ICAR UNIT CPCRI KAYAMKULAM	KLAL00001810	0	28,698,000	0	10,331,000	6,669,637	35,367,637	8,667	0	0	35,358,970
ICAR Unit DMR (Directorate of Rapeseed-Mustard Research)	ICARNRCRM	0	52,036,000	0	51,686,000	77,258,174	129,294,174	20,422,101	0	0	108,872,073
ICAR, ATARI-III	MLRB00001040	0	191,028,000	0	191,028,000	2,760,403	193,788,403	3,086,660	0	44,050,000	146,651,743
ICAR, NRC FOR ORCHIDS	721000	0	8,611,000	0	8,461,000	944,399	9,555,399	4,579,337	0	0	4,976,062
ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, HYDRABAD	TLHY00000637	0	282,729,000	0	282,729,000	5,041,161	287,770,161	2,426,978	5,550	188,355,750	96,981,883
ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, JABALPUR	MPJA00004614	0	206,616,000	0	206,616,000	488,030	207,104,030	2,206,838	0	198,172,500	6,724,692
ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, PUNE	MHPU00014544	0	281,132,000	0	281,132,000	958,056	282,090,056	531,204	0	0	281,558,852
ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE, ZONE-I	PBLU00001252	0	262,268,000	0	262,268,000	12,067,437	274,335,437	4,326,226	0	131,932,439	138,076,772
ICAR-ATARI Kolkata	WBPN00007525	0	213,089,000	0	213,089,000	55,908,977	268,997,977	5,071,349	0	188,400,000	75,526,628
ICAR-ATARI, BANGALORE	KABN00002107	0	202,376,000	0	202,376,000	165,086	202,541,086	3,519,657	0	377,971,000	-178,949,571
ICAR-National Research Centre on Pomegranate (NRCP), Solapur	MHSO00011522	0	12,065,000	0	11,815,000	3,097,792	15,162,792	4,893,789	0	0	10,269,003
Indian Agricultural Research Institute - A unit of ICAR	IARI	0	1,425,981,000	0	1,424,806,000	1,114,466,528	2,540,447,528	457,032,918	795,422	0	2,082,619,188
Indian Agricultural Statistics Research Institute	IASRI	0	129,828,000	0	129,628,000	25,234,494	155,062,494	50,584,953	266,317	0	104,211,224
Indian Grassland and Fodder Research Institute	IGFRI	0	146,963,000	0	146,803,000	6,820,640	153,783,640	61,699,210	0	0	92,084,430
INDIAN INSTITUTE OF AGRICULTURAL BIOTECHNOLOGY	ININ00000004	0	10,228,000	0	10,028,000	1,086,242	11,314,242	5,293,415	0	0	6,020,827
Indian Institute of Horticultural Research	IIHR	0	400,987,000	0	389,458,000	856,363,571	1,257,350,571	98,233,470	27,302,200	68,500,000	1,063,314,901
Indian Institute of Millets Research	DSRHYD	0	123,340,000	0	122,040,000	82,751,316	206,091,316	34,811,666	0	0	171,279,650

Indian Institute of Natural Resins & Gums (ICAR)	SBIN0009011	0	56,412,000	0	56,087,000	14,342,685	70,754,685	23,785,179	5,000	0	46,964,506
Indian Institute of Pulses Research	iiprkanpur	0	192,228,000	0	191,928,000	135,382,240	327,610,240	37,271,269	64,000	0	290,274,971
INDIAN INSTITUTE OF SOIL SCIENCE (INDIAN COUNCIL OF AGRICULTURAL RESEARCH)	IISBHOPAL	0	108,991,000	0	108,891,000	166,726,980	275,717,980	25,881,696	109,378	0	249,726,906
Indian Institute of Spices Research (ICAR)	IISR	0	77,829,000	0	76,529,000	41,985,836	119,814,836	29,825,572	20,000	6,884,000	83,085,264
Indian Institute of Sugarcane Research, Lucknow	IISRLKO	0	204,582,000	0	204,332,000	2,338,695	206,920,695	52,980,101	311,000	23,791,000	129,838,594
Indian Institute of Water Management	DWM	0	109,216,000	0	108,916,000	8,281,131	117,497,131	15,672,308	0	0	101,824,823
Indian Institute of Vegetable Research (ICAR)	IIVR	0	109,839,000	0	108,539,000	607,837,710	717,676,710	0	0	0	717,676,710
Indian Veterinary Research Institute, Izzatnagar	IVRI	0	956,767,000	0	955,652,000	367,374,807	1,324,141,807	228,809,806	457,700	103,667,000	991,207,301
Indian Veterinary Research Institute	IVRIB	0	31,667,000	0	31,667,000	19,748,892	51,415,892	20,405,473	0	0	31,010,419
Indian Veterinary Research Institute Mukteswar	IVRIM	0	72,000,000	0	72,000,000	17,619,076	89,619,076	32,076,913	0	0	57,542,163
Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVASU	0	60,663,000	0	57,903,000	255,298,341	315,961,341	0	0	0	315,961,341
INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS	ICRISAT	0	400,000	0	0	2,300,000	2,700,000	0	0	0	2,700,000
Junagadh Agricultural University	JAUNI	0	4,400,000	0	1,000,000	10,084,643	14,484,643	0	0	0	14,484,643
KERALA VETERINARY AND ANIMAL SCIENCES UNIVERSITY	KVASU1	0	1,000,000	0	1,000,000	1,104,832	2,104,832	0	0	0	2,104,832
KRISHI VIGYAN KENDRA , TORPA KHUNTI	JHKH00002867	0	770,000	0	770,000	1,001,736	1,771,736	453,348	0	0	1,318,388
KVK NRCM	NLPH00000403	0	1,300,000	0	1,300,000	106,715	1,406,715	954,993	0	0	451,722
Maharashtra Animal & Fishery Sciences University	MAFSU	0	300,000	0	300,000	300,000	600,000	0	0	0	600,000
Mahatma Phule Krishi Vidyaapeeth, Rahuri	CSMPKVAHURI	0	6,742,000	0	0	21,690,000	28,432,000	0	0	0	28,432,000
NAARM under ICAR	NAARM	0	193,743,000	0	193,143,000	157,864,277	351,607,277	83,420,166	312,600	0	267,874,511
Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	3,950,000	0	1,600,000	51,260,058	55,210,058	10,019,154	0	0	45,190,904
National Agriculture Innovation Fund	DLIN00000359	0	50,500,000	0	50,500,000	21,302,908	71,802,908	0	0	47,843,000	23,959,908
National Bureau of Agricultural Insect Resources	NBAII	0	43,424,796	0	43,124,796	10,568,516	53,993,312	17,893,527	73,040	0	36,026,745
National Bureau of Agriculturally Important Microorganisms	NBAIM	0	16,215,000	0	16,045,000	32,528,214	48,743,214	0	0	0	48,743,214
National Bureau of Animal Genetic Resources	NBAGR	0	38,074,000	0	37,824,000	1,477,689	39,551,689	16,664,382	0	0	22,887,307
NATIONAL BUREAU OF FISH GENETIC RESOURCES	NBFGR	0	50,562,000	0	50,312,000	10,555,198	61,117,198	33,597,389	666,675	0	26,853,134
National Bureau of Plant Genetic Resource - NBPGR (ICAR)	NBPGR	0	287,987,000	0	287,737,000	66,671,663	354,658,663	121,164,782	0	0	233,493,881
NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING	NBSSLUP	0	208,519,000	0	208,279,000	310,267,981	518,786,981	118,260,871	76,840	0	400,449,270

NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH	NCAP	0	22,848,000	0	22,588,000	9,292,445	32,140,445	10,432,570	16,200	0	21,691,675
National Centre for Integrated Pest Management - Indian Council of Agricultural Research (ICAR)	NCIPM	0	45,258,000	0	44,958,000	37,193,643	82,451,643	13,618,561	28,800	0	68,804,282
National Dairy Research Institute	NDRI	0	575,639,000	0	574,201,000	261,646,689	837,285,689	189,847,239	475,170	20,000,000	626,963,280
National Institute of Abiotic Stress Management	NIASM	0	18,915,000	0	18,615,000	48,153,064	67,068,064	8,460,167	132,000	0	58,475,897
National Institute of Animal Nutrition and Physiology	NIANP	0	49,737,000	0	49,437,000	8,198,446	57,935,446	23,261,063	115,000	0	34,559,383
National Institute of Biotic Stress Management (Indian Council of Agricultural Research)	nibsm	0	10,968,000	0	10,968,000	63,717,000	74,685,000	0	0	0	74,685,000
NATIONAL INSTITUTE OF HIGH SECURITY ANIMAL DISEASES	HSADL	0	22,843,000	0	22,693,000	14,924,893	37,767,893	11,729,222	16,400	0	26,022,271
National Institute of Research on Jute and Allied Fibre Technology, ICAR	NIRJAFT	0	62,135,000	0	60,635,000	43,581,420	105,716,420	21,855,529	0	0	83,860,891
National Research Center for Litchi	LITCHI	0	12,158,000	0	11,908,000	162,713	12,320,713	6,205,049	0	0	6,115,664
National Research Center on Camel, Bikaner	NRCCB	0	25,047,000	0	24,797,000	421,944	25,468,944	11,995,859	0	0	13,473,085
National Research Centre for Agroforestry-Indian Council of Agricultural Research (ICAR)	NRCAF	0	69,488,000	0	69,188,000	1,117,106	70,605,106	13,327,276	25,200	0	57,252,630
NATIONAL RESEARCH CENTRE FOR BANANA (ICAR)	720200	0	21,613,000	0	21,313,000	16,358,919	37,971,919	11,768,361	0	0	26,203,558
National Research Centre for Citrus, Nagpur (Unit of ICAR)	NRCC0400	0	31,238,000	0	31,088,000	19,149,426	50,387,426	13,962,953	625,000	0	35,799,473
National Research Centre for Grapes (ICAR)	NRCG	0	20,362,000	0	20,112,000	36,883	20,398,883	9,501,604	0	0	10,897,279
National Research Centre on Equines, Hisar	NRCE	0	41,102,181	0	40,852,181	1,217,268	42,319,449	15,813,626	103,500	0	26,402,323
National Research Centre on Integrated Farming	BREC00004661	0	4,136,000	0	4,136,000	4,462,599	8,598,599	2,243,382	0	0	6,355,217
NATIONAL RESEARCH CENTRE ON MEAT	NRCM	0	21,031,000	0	19,731,000	927,966	21,958,966	8,889,520	0	0	13,069,446
National Research Centre on Mithun-ICAR	NRCMJPN	0	14,113,000	0	13,913,000	987,705	15,100,705	7,748,851	0	0	7,351,854
National Research Centre on Pig, Indian Council of Agricultural Research	NRCPIG	0	18,774,000	0	18,174,000	16,156	18,790,156	6,186,255	0	0	12,603,901
National Research Centre on Plant Biotechnology	NRCPB	0	30,269,000	0	29,969,000	11,689,650	41,958,650	16,159,014	18,000	0	25,781,636
National Research Centre on Seed Spices	NRCSS	0	19,715,000	0	19,515,000	6,068,845	25,783,845	9,577,397	0	0	16,206,448
National Research Centre on Yak	NRCY	0	14,251,000	0	14,101,000	207,833	14,458,833	5,528,740	0	0	8,930,093
Navsari Agricultural University	NAUNI	0	4,656,000	0	3,500,000	66,667	40,742,177	0	0	266,667	45,198,177
Orissa University of Agriculture & Technology	OUAT	0	108,996,000	0	27,200,000	303,295,015	412,291,015	0	0	0	412,291,015
Project Directorate on Animal Disease Monitoring And Surveillance	PDADMAS	0	18,081,000	0	17,831,000	20,032,197	38,113,197	5,962,905	0	0	32,150,292
Project Directorate on Cattle (ICAR)	pdcattle	0	31,541,000	0	31,441,000	102,274,142	133,815,142	14,362,265	0	0	119,452,877

Project Directorate on Food & Mouth Disease	pdfmd	0	15,245,000	0	15,145,000	20,016,190	35,261,190	<u>9,927,280</u>	0	0	25,333,910
Project Directorate on Poultry (ICAR)	PDP	0	42,069,000	0	41,869,000	19,835,639	61,904,639	<u>14,958,709</u>	99,000	8,172,000	38,674,930
Punjab Agricultural University	PAUNI	0	29,045,000	0	20,603,000	148,644,535	177,689,535	<u>9,229,077</u>	0	0	168,460,458
Rajendra Agricultural University, Pusa, Bihar	RAUPUSA	0	17,141,000	0	17,141,000	111,386,906	128,527,906	<u>111,386,906</u>	0	0	17,141,000
Ramakrishna Mission Vivekananda University	RKMVU	0	1,050,000	0	1,050,000	10,204,478	11,254,478	<u>0</u>	0	0	11,254,478
Sardar Krushinagar Dantiwada Agricultural University	SKDAUNI	0	2,000,000	0	950,000	4,234,142	6,234,142	<u>0</u>	0	0	6,234,142
SASYA SHYAMALA KRISHI VIGYAN KENDRA	WBPS00008596	0	3,375,000	0	0	3,400,000	6,775,000	<u>0</u>	0	0	6,775,000
Sri Karan Narendra Agriculture University, Jaipur (Raj.)	RJJP00008798	0	3,950,000	0	1,100,000	123,742,223	127,692,223	<u>0</u>	0	0	127,692,223
Sugarcane Breeding Institute, Coimbatore, (ICAR)	SBIICAR	0	139,713,000	0	139,413,000	2,362	139,715,362	<u>54,440,578</u>	0	0	85,274,784
TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	60,874,000	0	53,531,000	405,629,948	466,503,948	<u>0</u>	0	0	466,503,948
Tamil Nadu Veterinary and Animal Sciences University	TNVASUNI	0	12,604,750	0	12,604,750	43,596,419	56,201,169	<u>0</u>	0	0	56,201,169
University of Agricultural Sciences, Dharwad	UASR	0	48,710,000	0	23,376,000	107,360,917	156,070,917	<u>0</u>	0	22,211,000	133,859,917
VPKAS(ICAR), Almora	VLAB	0	50,955,106	0	50,655,106	958,039	51,913,145	<u>25,152,271</u>	0	0	26,760,874

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 17-May-2019)

Controller :	AGRICULTURE-[001]-001	Grant :	Department of Agricultural	STATE LEVEL
Scheme Type :	Central Sector Scheme	Scheme Name :	ICAR Headquarters [1270]	
Financial Year :	2019-2020	Figures In:	Actuals	

S.No.	Level Name	Agency Name	Unique Agency Code	Release from Gol for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	2	2A	3	3A	4	4A	4B	5	6	7	8	9	10	11	
1	State Level	Acharya N.G.Ranga Agricultural University	ANGRAUCCS	0	42,453,000	0	39,135,000			225,670,691	268,123,691	0	0	0	268,123,691
		Agriculture University Kota	AUKR	0	2,038,000	0	200,000			86,059,698	88,097,698	0	0	0	88,097,698
		Anand Agricultural University	AAUANAND	0	3,970,000	0	2,770,000			5,932,448	9,902,448	0	0	0	9,902,448
		Assam Agricultural University	AAU	0	31,103,000	0	25,483,000			236,346,585	267,449,585	0	0	9,274,762	258,174,823
		ATARI GUWAHATI	ASKR00008584	0	169,219,000	0	169,219,000			97,040,544	266,259,544	1,814,986	0	40,400,000	224,044,558
		Banaras Hindu Univeresity	BHUUNI	0	900,000	0	200,000			77,702,217	78,602,217	3,387,908	0	0	75,214,309
		Bapuji Sevak Samaj	KLID00001638	0	4,133,000	0	4,133,000			6,411,764	10,544,764	1,293,459	0	0	9,251,305
		Bhausahab Bhuskute Smriti Lok Nyas	MPHO00001611	0	2,411,000	0	2,411,000			4,675,119	7,086,119	0	0	0	7,086,119
		Bidhan Chandra Krishi Viswavidyalaya	BCKV	0	18,435,000	0	8,155,000			82,157,826	100,592,826	0	0	0	100,592,826
		Bihar Agricultural University, Sabour Bhagalpur-813210	BAUSAB	0	33,198,500	0	33,198,500			10,206,542	43,405,042	0	0	30,098,500	13,306,542
		BIHAR VETERINARY COLLEGE PATNA	BRPA00005590	0	1,375,000	0	1,375,000			0	1,375,000	0	0	0	1,375,000
		Birsa Agricultural University, Kanke, Ranchi, Jharkhand	BAUNI	0	19,410,667	0	18,790,667			128,822,888	148,233,555	0	0	0	148,233,555
		C.S.Azad University of Agriculture & Technology, Kanpur	CSAUK	0	7,190,000	0	3,990,000			24,182,804	31,372,804	7,067,308	0	0	24,305,496
		CCS Haryana Agricultural University, Hisar	CCSHAUHRY	0	6,782,000	0	1,470,000			267,823,698	274,605,698	0	0	0	274,605,698
		Central Agricultural University	CAU	0	8,250,000	0	8,250,000			41,657,324	49,907,324	0	0	6,050,000	43,857,324
		Central Arid Zone Research Institute, Jodhpur, Rajasthan	CAZRIJODHPUR	0	337,244,000	0	336,944,000			22,256,227	359,500,227	121,237,738	0	2,635,530	235,626,959
		Central Horticultural Experiment Station AIGINIA, NH-5, Bhubaneswar-751019 (Odisha)	ches	0	5,000,000	0	5,000,000			2,541,427	7,541,427	4,802,927	0	0	2,738,500
		Central Institute for Arid Horticulture, Bikaner	CIAH	0	71,984,000	0	71,684,000			43,030,245	115,014,245	12,021,767	0	23,100,000	79,892,478
		Central Institute for Cotton Research Nagpur (Unit of ICAR)	ICAR0430	0	152,999,000	0	152,699,000			21,366,501	174,365,501	51,967,786	463,400	0	121,934,315

Central Institute of Agricultural Engineering	CIAEBPL	0	270,009,000	0	268,734,000		985,628	270,994,628	52,717,828	457,400	0	217,819,400
Central Institute of Fishries Technology	CIFT	0	112,217,000	0	110,717,000		172,692,724	284,909,724	2,512,138	191,000	0	282,206,586
Central Institute of Post Harvest Engineering and Technology, ICAR	CIPHET	0	107,912,000	0	106,812,000		5,777,828	113,689,828	21,419,925	30,000	41,708,000	50,531,903
CENTRE FOR RURAL DEVELOPMENT & ENVIRONMENT	MPBP00002782	0	2,596,500	0	2,596,500		0	2,596,500	0	0	2,596,500	0
Chhattisgarh Kamdhenu Vishwavidyalaya	cgkv@492012	0	2,798,200	0	2,798,200		6,000	2,804,200	0	0	0	2,804,200
Christian Agency for Rural Development	CHARISTIAN	0	11,116,000	0	5,558,000		81,322	11,197,322	2,552,188	0	0	8,645,134
COMPTROLLER, Dr. YSR HORTICULTURAL UNIVERSITY	APWG00007855	0	600,000	0	300,000		2,051,750	2,651,750	0	0	239,305	2,412,445
Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	MPUAT	0	6,534,000	0	4,294,000		70,019,478	76,553,478	31,280,947	0	0	45,272,531
CSK Himachal Pradesh Krishi Vishwavidyalaya	CSKHPKV	0	19,584,000	0	15,984,000		151,022,187	170,606,187	0	0	0	170,606,187
Dhaanyanganga Krishi Vigyan Kendra RKM	WBMU00006693	0	1,425,000	0	300,000		2,370,000	3,795,000	0	0	0	3,795,000
DKVAASBHOPAL	MPBP00002835	0	2,879,000	0	2,879,000		4,897,521	7,776,521	0	0	0	7,776,521
Dr Y S R Horticultural University, Venkataramannagudem	APHU	0	6,520,000	0	6,410,000		13,936,037	20,456,037	0	0	2,066,935	18,389,102
Dr. Balasaheb Sawant Konkan krishi Vidyapeeth	BSKKV	0	4,730,000	0	4,110,000		10,211,692	14,941,692	0	0	0	14,941,692
Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola	DRPDKV	0	8,718,000	0	3,518,000		83,612,553	92,330,553	0	0	3,418,000	88,912,553
Dr.Y.S.Parmar University of Horticulture and Forestry	DYSPUHF	0	21,735,000	0	21,335,000		49,823,101	71,558,101	10,165,392	0	0	61,392,709
G.B. Pant University of Agriculture and Technology, Pant Nagar	GBPUATP	0	31,485,608	0	26,169,608		218,531,442	250,017,050	0	0	0	250,017,050
Gram Nirman Mandal	BRNW00002870	0	1,596,667	0	1,596,667		10,775,664	12,372,331	725,730	0	0	11,646,601
gramin vikas trust pia	UPIN00000003	0	1,566,667	0	1,566,667		10,273,974	11,840,641	0	0	0	11,840,641
Guru Angad Dev Veterinary and Animal Sciences University	GADVASU	0	9,381,387	0	9,381,387		30,738,793	40,120,180	0	0	0	40,120,180
Holy Cross Krishi Vigyan Trust Haza	JHHA00003319	0	2,328,333	0	2,328,333		12,131,549	14,459,882	0	0	0	14,459,882
ICAR JSS Krishi Vigyan Kendra, (Host JSS Mahavidyapeetha)	KAMY00004391	0	5,022,000	0	5,022,000		3,188,221	8,210,221	4,619,797	0	0	3,590,424
ICAR RC for NEH (KVK)	MLRB00001054	0	22,500,000	0	22,500,000		115,852,148	138,352,148	35,776,137	0	0	102,576,011

ICAR Research Complex, Goa, (Indian Council of Agricultural Research)	ICARRCG	0	25,669,000	0	25,419,000			6,126,478	31,795,478	0	0	0	31,795,478
ICAR Unit (Central Avian Research Institute, Izatnagar)	CARI	0	75,483,000	0	74,433,000			4,139,412	79,622,412	47,804,635	55,000	0	31,762,777
ICAR UNIT CPCRI KAYAMKULAM	KLAL00001810	0	28,698,000	0	10,331,000			6,669,637	35,367,637	8,667	0	0	35,358,970
ICAR-KVK, Gadag	KAGA00001743	0	11,500,000	0	11,500,000			3,246,898	14,746,898	1,283,440	0	0	13,463,458
ICAR-TARALABALU KRISHI VIGYAN KENDRA, DAVANAGERE	KADA00003229	0	9,814,000	0	4,907,000			1,923,827	11,737,827	2,112,556	0	0	9,625,271
Indian Agricultural Research Institute - A unit of ICAR	IARI	0	1,425,981,000	0	1,424,806,000			1,114,466,528	2,540,447,528	457,032,918	795,422	0	2,082,619,188
Indian Institute of Sugarcane Research, Lucknow	IISRLKO	0	204,582,000	0	204,332,000			2,338,695	206,920,695	52,980,101	311,000	23,791,000	129,838,594
INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	IITKGP	0	500,000	0	500,000			6,032,629	6,532,629	0	0	0	6,532,629
Indian Institute of Vegetable Research (ICAR)	IIVR	0	109,839,000	0	108,539,000			607,837,710	717,676,710	0	0	0	717,676,710
Indian Veterinary Research Institute, Izatnagar	IVRI	0	956,767,000	0	955,652,000			367,374,807	1,324,141,807	228,809,806	457,700	103,667,000	991,207,301
Indira Gandhi Krishi Vishwavidyalaya, Raipur, 492006	IGKVSU	0	60,663,000	0	57,903,000			255,298,341	315,961,341	0	0	0	315,961,341
Indira Gandhi National Tribal University, Amarkantak, M.P.	IGNTU	0	3,525,000	0	3,525,000			5,157,231	8,682,231	1,284,268	0	0	7,397,963
Jawaharlal Nehru Krishi Vishwavidyalaya	BTCJNKVV	0	70,581,000	0	63,025,000			89,152,315	159,733,315	0	0	58,125,000	101,608,315
Junagadh Agricultural University	JAUNI	0	4,400,000	0	1,000,000			10,084,643	14,484,643	0	0	0	14,484,643
Karnataka Veterinary Animal & Fisheries Sciences University, Bidar	KVAFSU	0	5,452,000	0	3,376,000			10,827,000	16,279,000	0	0	0	16,279,000
Kasturba Gandhi National Memorial Trust Indore	MPIN00004375	0	3,059,500	0	3,059,500			1,853,682	4,913,182	919,415	0	0	3,993,767
Kerala Agricultural University	KAUNI	0	66,204,000	0	33,181,000			5,182,307	71,386,307	0	0	0	71,386,307
KERALA VETERINARY AND ANIMAL SCIENCES UNIVERSITY	KVASU1	0	1,000,000	0	1,000,000			1,104,832	2,104,832	0	0	0	2,104,832
KLE KRISHI VIGYAN KENDRA MATTIKOPP	KABG00007170	0	6,628,000	0	3,314,000			2,384,772	9,012,772	1,613,585	0	0	7,399,187
Krishi Vigyan Kendra Gumla Vikas Bharti Bishunpur	JHGU00003130	0	2,090,000	0	2,090,000			11,644,411	13,734,411	0	0	0	13,734,411
KRISHI VIGYAN KENDRA THIRUVANANTHAPURAM	KLTV00002162	0	9,200,000	0	4,600,000			1,053,972	10,253,972	957,450	0	0	9,296,522
Krishi Vigyan Kendra, Kalyan	WBPU00001586	0	4,775,000	0	1,100,000			12,067,716	16,842,716	0	0	0	16,842,716

KVK	KABG0007157	0	8,204,000	0	8,204,000			2,443,979	10,647,979	934,030	0	0	9,713,949
LOK MATA DEVI AHILYA BAI HOLKAR SOCIAL NATIONAL MISSION	MPBU00001355	0	2,844,400	0	2,844,400			9,820,977	12,665,377	2,844,400	0	0	9,820,977
Maharashtra Animal & Fishery Sciences University	MAFSU	0	300,000	0	300,000			300,000	600,000	0	0	0	600,000
Mahatma Phule Agricultural University, Rahuri	MHAH00010021	0	9,650,000	0	9,100,000			137,624,518	147,274,518	0	0	0	147,274,518
Narendra Deva University of Agriculture & Technology, Kumarganj, Faizabad	NDUAT	0	3,950,000	0	1,600,000			51,260,058	55,210,058	10,019,154	0	0	45,190,904
Navsari Agricultural University	NAUNI	0	4,656,000	0	3,500,000	66,667		40,742,177	45,464,844	0	0	266,667	45,198,177
Orissa University of Agriculture & Technology	Ouat	0	108,996,000	0	27,200,000			303,295,015	412,291,015	0	0	0	412,291,015
Prof. Jayashankar Telangana State Agricultural University, Rajendranagar, Hyderabad	PJTSAU	0	22,783,250	0	18,683,250			158,993,278	181,776,528	0	0	0	181,776,528
Punjab Agricultural University	PAUNI	0	29,045,000	0	20,603,000			148,644,535	177,689,535	9,229,077	0	0	168,460,458
Raja Balwant Singh College, Agra	RBSC	0	3,109,000	0	3,109,000			14,004,000	17,113,000	0	0	0	17,113,000
Rajendra Agricultural University, Pusa, Bihar	RAUPUSA	0	17,141,000	0	17,141,000			111,386,906	128,527,906	111,386,906	0	0	17,141,000
RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA	RVSKVV	0	57,770,500	0	57,770,500			281,768,009	339,538,509	0	0	0	339,538,509
Ramakrishna Mission Ashrama, Morabadi, Ranchi	JHRA00004514	0	2,310,000	0	2,310,000			17,255,137	19,565,137	0	0	0	19,565,137
Ramkrishna Ashram KVK	WBPS00008297	0	4,900,000	0	1,150,000			13,328,702	18,228,702	0	0	0	18,228,702
RATHINDRA KRISHI VIGYAN KENDRA	WBBI00005175	0	4,425,000	0	1,050,000			10,953,115	15,378,115	0	0	0	15,378,115
S.K. Chaudhary Educational trust	DLSD00001236	0	1,521,667	0	1,521,667			8,314,000	9,835,667	0	0	0	9,835,667
SAMTA SEWA KENDRA	SSKENDRA	0	1,283,333	0	1,283,333			7,191,385	8,474,718	0	0	0	8,474,718
Santhal paharia Seva Mandal, Deoghar	JHDE00004623	0	1,763,333	0	1,763,333			9,432,325	11,195,658	0	0	0	11,195,658
Sardar Krushinagar Dantiwada Agricultural University	SKDAUNI	0	2,000,000	0	950,000			4,234,142	6,234,142	0	0	0	6,234,142
Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu	skuast-jammu	0	1,549,000	0	1,549,000			39,663,015	41,212,015	0	0	0	41,212,015
SHER-E-KASHMIR UNIVERSITY OF AGRICULTURAL SCIENCES AND TECHNOLOGY OF KASHMIR	SKUAST-KASHMIR	0	49,836,000	0	46,986,000			78,010,523	127,846,523	0	0	46,186,000	81,660,523
Shiksha Samiti Kalukheda	MPRL00003943	0	3,113,800	0	3,113,800			2,225,000	5,338,800	0	0	0	5,338,800

Sone Command Area Development Agwncy	BRPA00005492	0	1,943,333	0	1,943,333			11,528,744	13,472,077	0	0	0	13,472,077
Sri Karan Narendra Agriculture University, Jaipur (Raj.)	RJJP00008798	0	3,950,000	0	1,100,000			123,742,223	127,692,223	0	0	0	127,692,223
SRI KONDA LAXMAN TELANGANA STATE HORTICULTURAL UNIVERSITY	SKLTSHU	0	5,310,000	0	4,975,000			21,468,462	26,778,462	0	0	0	26,778,462
Swami Keshwanand Rajasthan Agricultural University	SKRAU	0	5,431,000	0	3,490,000			181,712,029	187,143,029	0	0	0	187,143,029
TAMIL NADU AGRICULTURAL UNIVERSITY	SSACDST	0	60,874,000	0	53,531,000			405,629,948	466,503,948	0	0	0	466,503,948
Tamil Nadu Veterinary and Animal Sciences University	TNVASUNI	0	12,604,750	0	12,604,750			43,596,419	56,201,169	0	0	0	56,201,169
UNIVERSITY OF AGRICULTURAL AND HORTICULTURAL SCIENCES, SHIVAMOGGA	KASH00003536	0	28,944,000	0	14,637,000			11,903,635	40,847,635	0	0	2,671,055	38,176,580
university of Agricultural sciences, Bangalore	BANGAUNI	0	55,991,000	0	25,761,000			113,264,726	169,255,726	0	0	0	169,255,726
University of Agricultural Sciences, Dharwad	UASR	0	48,710,000	0	23,376,000			107,360,917	156,070,917	0	0	22,211,000	133,859,917
University of Agricultural Sciences, Raichur	UASRAICHUR	0	61,496,000	0	31,443,000			48,251,338	109,747,338	0	0	4,236,000	105,511,338
University of Horticultural Sciences, Bagalkot	UHSB	0	9,576,000	0	5,738,000			20,479,889	30,055,889	0	0	0	30,055,889
UTTAR BANGA KRISHI VISWAVIDYALAYA	UBKV	0	21,560,000	0	5,180,000			58,188,704	79,748,704	0	0	0	79,748,704
Vanvasi Seva Kendra	BRKM00001867	0	2,171,667	0	2,171,667			11,926,542	14,098,209	0	0	0	14,098,209
Vasantrao Naik Marathwada Krishi Vidyapeeth	MAUNI	0	3,600,000	0	3,600,000			139,973,412	143,573,412	0	0	2,727,435	140,845,977
VCSG UTTARAKHAND UNIVERSITY OF HORTICULTURE AND FORESTRY	UKGR00008452	0	750,882	0	750,882			454,686	1,205,568	0	0	0	1,205,568
WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION	WBBN00003533	0	1,550,000	0	350,000			2,667,000	4,217,000	0	0	0	4,217,000
WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	wbuafs	0	10,675,000	0	2,500,000			26,860,029	37,535,029	0	0	0	37,535,029

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest