

S.No.	Name of the Unit	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020				
		GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL RELEASE JULY
1	CICR, Nagpur				241.62	36.40	278.02	127.84	405.86
2	AICRP on Cotton, CICR, Nagpur				116.51	0.00	116.51	25.24	141.75
	CICR, Nagpur	0.00	0.00	0.00	358.13	36.40	394.53	153.08	547.61
3	CRIJAF, Barrackpore				184.12	32.80	216.92	100.71	317.63
4	AINPJAF, CRIJAF, Barrackpore				24.28	0.00	24.28	14.92	39.20
	CRIJAF, Barrackpore	0.00	0.00	0.00	208.40	32.80	241.20	115.63	356.83
5	NRRI, Cuttack				295.14	400.00	695.14	216.09	911.23
6	Incentivizing Research in Agriculture, NRRI, Cuttack				0.00	0.00	0.00	111.90	111.90
	NRRI, Cuttack	0.00	0.00	0.00	295.14	400.00	695.14	327.99	1023.13
7	CTRI, Rajamundry				177.93	200.00	377.93	69.13	447.06
8	NETWORK on Tobacco, CTRI, Rajamundry				14.34	0.00	14.34	8.95	23.29
	CTRI, Rajamundry	0.00	0.00	0.00	192.27	200.00	392.27	78.08	470.35
9	IARI, New Delhi				1835.81	1600.00	3435.81	1546.69	4982.50
10	Pesticide Residues, IARI, New Delhi				36.29	0.00	36.29	19.89	56.18
11	AICRP Nematode, IARI, New Delhi				12.65	0.00	12.65	20.80	33.45
12	CRP On Hybrid Technology, IARI, New Delhi				0.00	0.00	0.00	68.38	68.38
13	CRP On Molecular Breeding, IARI, New Delhi				0.00	0.00	0.00	50.98	50.98
49	AICRP on Honey Bee & Pollinators, New Delhi				30.88	0.00	30.88	27.35	58.23
14	IARI Types Deemed University, Assam				0.00	0.00	0.00	29.84	29.84
15	IARI Types Deemed University, Jharkhand				24.00	0.00	24.00	48.74	72.74
	IARI, New Delhi	0.00	0.00	0.00	1939.63	1600.00	3539.63	1812.67	5352.30
16	IGFRI, Jhansi				295.00	52.00	347.00	109.41	456.41
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi				92.77	0.00	92.77	29.22	121.99
	IGFRI, Jhansi	0.00	0.00	0.00	387.77	52.00	439.77	138.63	578.40
18	IIPR, Kanpur				194.80	58.00	252.80	121.22	374.02
19	AICRP on Chickpea, IIPR, Kanpur				74.52	0.00	74.52	28.97	103.49
20	AICRP on Mullarp, IIPR, Kanpur				95.41	0.00	95.41	31.40	126.81
21	AICRP on Pigeonpea, IIPR, Kanpur				70.97	0.00	70.97	20.90	91.87
22	AICRP on Arid Legumes, IIPR Kanpur				27.16	0.00	27.16	10.57	37.73
	IIPR, Kanpur	0.00	0.00	0.00	462.86	58.00	520.86	213.06	733.92
23	IISR, Lucknow				244.28	240.00	484.28	292.18	776.46
24	AICRP on Sugercane, IISR, Lucknow				60.18	0.00	60.18	24.87	85.05
	IISR, Lucknow	0.00	0.00	0.00	304.46	240.00	544.46	317.05	861.51
25	NBAIM, Maunath Bhanjan				40.95	0.48	41.43	87.03	128.46
26	AMAAS, NBAIM, Mau				0.00	0.00	0.00	46.00	46.00
	NBAIM, Maunath Bhanjan	0.00	0.00	0.00	40.95	0.48	41.43	133.03	174.46
27	NBPGR, New Delhi				383.68	320.00	703.68	293.42	997.10
28	AICRP POTENTIAL CROP, NBPGR, New Delhi				21.06	0.00	21.06	24.24	45.30
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				0.00	0.00	0.00	46.00	46.00
	NBPGR, New Delhi	0.00	0.00	0.00	404.74	320.00	724.74	363.66	1088.40
30	SBI, Coimbatore				265.02	27.96	292.98	120.60	413.58
31	VPKAS, Almora				112.38	8.00	120.38	121.85	242.23
32	NRCIPM, New Delhi				67.56	20.00	87.56	46.62	134.18
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi				19.95	0.00	19.95	21.76	41.71
34	AINP on Agricultural Acarology, NRCIPM, New Delhi				14.67	0.00	14.67	12.83	27.50
	NRCIPM, New Delhi	0.00	0.00	0.00	102.18	20.00	122.18	81.21	203.39
35	DGR, Junagadh				78.12	16.00	94.12	85.17	179.29

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36	AICRP on Groudnut, DGR, Junagadh				76.74	0.00	76.74	32.45	109.19
	DGR, Junagadh	0.00	0.00	0.00	154.86	16.00	170.86	117.62	288.48
37	NRC Plant Biotechnology, New Delhi				81.37	14.00	95.37	74.60	169.97
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,				0.00	0.00	0.00	49.73	49.73
	NRC Plant Biotechnology, New Delhi	0.00	0.00	0.00	81.37	14.00	95.37	124.33	219.70
39	DR & MR, Bharatpur				62.66	3.20	65.86	65.90	131.76
40	AICRP on R&M, DR & MR, Bharatpur				79.03	0.00	79.03	37.30	116.33
	DR & MR, Bharatpur	0.00	0.00	0.00	141.69	3.20	144.89	103.20	248.09
41	IIMR, Hyderabad				132.78	20.80	153.58	109.41	262.99
42	AICRP on Sorghum, IIMR, Hyderabad				59.46	0.00	59.46	24.87	84.33
43	AICRP on Pearl Millets, IIMR, Hyderabad				57.46	0.00	57.46	55.95	113.41
44	AICRP on Small Millets, IIMR, Hyderabad				39.64	0.00	39.64	12.43	52.07
	IIMR, Hyderabad	0.00	0.00	0.00	289.34	20.80	310.14	202.66	512.80
45	DSR, Indore				99.47	12.00	111.47	54.71	166.18
46	AICRP on Soyabean, Indore				75.21	0.00	75.21	23.62	98.83
	DSR, Indore	0.00	0.00	0.00	174.68	12.00	186.68	78.33	265.01
47	NBAIR, Bengaluru				95.19	55.00	150.19	59.06	209.25
48	AICRP on Biological Control, NBAIR, Bengaluru				17.42	0.00	17.42	54.08	71.50
	NBAIR, Bengaluru	0.00	0.00	0.00	112.61	55.00	167.61	113.14	280.75
51	IIMR, Ludhiana				56.46	2.40	58.86	86.29	145.15
52	AICRP On Maize, IIMR, Ludhiana				138.58	0.00	138.58	50.05	188.63
	IIMR, Ludhiana	0.00	0.00	0.00	195.04	2.40	197.44	136.34	333.78
53	IIOR, Hyderabad				173.21	18.40	191.61	90.89	282.50
54	AICRP on Oilseed, Hyderabad				84.33	0.00	84.33	23.00	107.33
55	AICRP on Linseed, IIOR, Hyderabad				35.63	0.00	35.63	14.42	50.05
56	AICRP on Sesame & Niger, IIOR, Hyderabad				29.86	0.00	29.86	13.68	43.54
	IIOR, Hyderabad	0.00	0.00	0.00	323.03	18.40	341.43	141.99	483.42
57	IIRR, Hyderabad				216.65	20.00	236.65	131.17	367.82
58	AICRP on Rice, IIRR, Hyderabad				261.64	0.00	261.64	89.52	351.16
59	CRP on Rice Biofortification, IIRR, Hyderabad				0.00	0.00	0.00	82.68	82.68
	IIRR, Hyderabad	0.00	0.00	0.00	478.29	20.00	498.29	303.37	801.66
60	IIWBR, Karnal				157.69	16.80	174.49	92.63	267.12
61	AICRP on Wheat & Barley, IIWBR, Karnal				110.81	0.00	110.81	35.81	146.62
	IIWBR, Karnal	0.00	0.00	0.00	268.50	16.80	285.30	128.44	413.74
62	IISS, Maunath Bhanjan				29.86	0.00	29.86	52.84	82.70
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan				169.88	0.00	169.88	47.25	217.13
64	Seed Production in Agricultural Corps and Fisheries,				0.00	0.00	0.00	90.96	90.96
	IISS, Maunath Bhanjan	0.00	0.00	0.00	199.74	0.00	199.74	191.05	390.79
65	NIBSM, Raipur				32.63	0.00	32.63	49.80	82.43
66	IIAB, Ranchi				27.14	0.00	27.14	34.81	61.95
50	CAZRI, JODHPUR (AINP on Vertibrate Pest				19.39	0.00	19.39	22.38	41.77
	Total Crop Sciences	0.00	0.00	0.00	7572.24	3174.24	10746.48	5724.00	16470.48
1	CIARI, Port Blair				164.31	20.00	184.31	40.37	224.68
2	CIAH, Bikaner				125.08	16.00	141.08	30.76	171.84
3	AICRP on AZF, CIAH, Bikaner				55.10	0.00	55.10	9.23	64.33
	CIAH, Bikaner	0.00	0.00	0.00	180.18	16.00	196.18	39.99	236.17
4	CISH, Lucknow				141.67	44.00	185.67	85.26	270.93

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5	CITH, Srinagar				41.27	0.80	42.07	65.99	108.06
6	CPCRI, Kasaragod				257.38	267.63	525.01	124.18	649.19
7	AICRP on Palms, CPCRI, Kasaragod				33.61	0.00	33.61	11.64	45.25
	CPCRI, Kasaragod	0.00	0.00	0.00	290.99	267.63	558.62	135.82	694.44
8	CPRI, Shimla				341.27	192.00	533.27	58.25	591.52
9	AICRP on Potato, CPRI, Shimla				39.28	0.00	39.28	17.73	57.01
	CPRI, Shimla	0.00	0.00	0.00	380.55	192.00	572.55	75.98	648.53
10	CTCRI, Thiruvanthapuram				152.63	20.00	172.63	40.56	213.19
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram				21.54	0.00	21.54	17.64	39.18
	CTCRI, Thiruvanthapuram	0.00	0.00	0.00	174.17	20.00	194.17	58.20	252.37
12	IIHR, Bangalore				468.35	288.00	756.35	127.65	884.00
13	AICRP on Fruit, IIHR, Bangalore				156.86	0.00	156.86	65.84	222.70
	IIHR, Bangalore	0.00	0.00	0.00	625.21	288.00	913.21	193.49	1106.70
14	IISR, Calicut				111.26	8.80	120.06	66.65	186.71
15	AICRP on Spices, IISR, Calicut				34.83	0.00	34.83	20.33	55.16
	IISR, Calicut	0.00	0.00	0.00	146.09	8.80	154.89	86.98	241.87
16	IIVR, Varanasi				136.28	7.20	143.48	54.31	197.79
17	AICRP on Vegetables, IIVR, Varanasi				154.80	0.00	154.80	50.85	205.65
	IIVR, Varanasi	0.00	0.00	0.00	291.08	7.20	298.28	105.16	403.44
18	NRC for Banana, Tiruchirappalli				60.39	3.00	63.39	33.64	97.03
19	Dte. for Cashew Research, Puttur				45.38	6.08	51.46	25.95	77.41
20	AICRP on Cashew, Dte. For Cashew Research, Puttur				25.37	0.00	25.37	14.61	39.98
	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	70.75	6.08	76.83	40.56	117.39
21	CCRI, Nagpur				68.11	8.80	76.91	78.31	155.22
22	NRC For Grapes, Pune				49.16	8.00	57.16	59.44	116.60
23	DMAPR, Anand				45.23	2.00	47.23	21.63	68.86
24	AICRP on MAP & Betelvine, DMAPR, Anand				71.35	0.00	71.35	9.32	80.67
	DMAPR, Anand	0.00	0.00	0.00	116.58	2.00	118.58	30.95	149.53
25	Dte. on Mushroom, Solan				39.34	0.80	40.14	33.16	73.30
26	AICRP on Mushroom, DMR, Solan				21.40	0.00	21.40	12.98	34.38
	Dte. on Mushroom, Solan	0.00	0.00	0.00	60.74	0.80	61.54	46.14	107.68
27	IIOPR, Pedavegi				49.60	8.40	58.00	45.18	103.18
28	Dte. on Onion & Garlic, Pune				51.55	2.80	54.35	65.37	119.72
29	NRC on Orchids, Sikkim				26.89	0.00	26.89	20.19	47.08
30	NRC Seed Spices, Ajmer				47.40	4.80	52.20	31.34	83.54
31	NRC For Litchi, Muzaffarpur				30.13	0.00	30.13	39.93	70.06
32	NRC for Pomegranate, Solapur				27.76	4.00	31.76	57.69	89.45
33	Dte. of Floriculture, Pune				27.24	0.00	27.24	36.24	63.48
34	AICRP on Floriculture, Dte. of Floriculture, Pune				34.68	0.00	34.68	79.78	114.46
	Dte. of Floriculture, Pune	0.00	0.00	0.00	61.92	0.00	61.92	116.02	177.94
	Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	3156.50	913.11	4069.61	1552.00	5621.61
1	CARI, Izatnagar				162.28	48.00	210.28	101.28	311.56
2	CIRB, Hissar				178.90	10.40	189.30	93.10	282.40
3	Network Project on Baffaloes, CIRB, Hissar				4.88	0.00	4.88	54.17	59.05
	CIRB, Hissar	0.00	0.00	0.00	183.78	10.40	194.18	147.27	341.45
4	CIRG, Makhdoom				188.49	44.53	233.02	67.92	300.94
5	AICRP on Goats, CIRG, Makhdoom				0.00	0.00	0.00	50.64	50.64
	CIRG, Makhdoom	0.00	0.00	0.00	188.49	44.53	233.02	118.56	351.58

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6	CSWRI, Avikanagar				247.87	25.83	273.70	133.34	407.04
7	AICRP on Mega Sheep Seed Project, CSWRI,				0.00	0.00	0.00	23.32	23.32
8	Network on Sheep Improvement, CSWRI, Avikanagar				4.71	0.00	4.71	28.06	32.77
	CSWRI, Avikanagar	0.00	0.00	0.00	252.58	25.83	278.41	184.72	463.13
9	IVRI, Izatnagar				1173.51	1327.22	2500.73	463.94	2964.67
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				0.00	0.00	0.00	11.61	11.61
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar				0.00	0.00	0.00	15.80	15.80
12	Outreach Prog. on Ethno vety. Medicine, IVRI,				0.00	0.00	0.00	8.36	8.36
13	Network on GIP,IVRI, Izatnagar				0.00	0.00	0.00	7.34	7.34
14	Network on BTD, IVRI, Izatnagar				0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar				0.00	0.00	0.00	8.55	8.55
16	Network on Diag. Imaging Tech., IVRI, Izatnagar				0.00	0.00	0.00	8.36	8.36
17	CRP on V&D, IVRI, Izatnagar				0.00	0.00	0.00	49.25	49.25
	IVRI, Izatnagar	0.00	0.00	0.00	1173.51	1327.22	2500.73	573.21	3073.94
18	NIHSAD, Bhopal				70.04	0.80	70.84	94.68	165.52
19	NBAGR, Karnal				88.30	24.00	112.30	58.07	170.37
20	Network Project on Animal Genetic Resources,				0.00	0.00	0.00	19.61	19.61
	NBAGR, Karnal	0.00	0.00	0.00	88.30	24.00	112.30	77.68	189.98
21	NDRI, Karnal				719.19	788.40	1507.59	407.45	1915.04
22	NIANP, Bangalore				112.31	2.00	114.31	53.61	167.92
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,				0.00	0.00	0.00	20.35	20.35
	NIANP, Bangalore	0.00	0.00	0.00	112.31	2.00	114.31	73.96	188.27
24	NRC on Camel, Bikaner				64.84	8.00	72.84	46.74	119.58
25	NRC on Equines, Hissar				88.19	0.16	88.35	59.37	147.72
26	National Centre for Veterinary Type Culture				0.00	0.00	0.00	20.63	20.63
	NRC on Equines, Hissar	0.00	0.00	0.00	88.19	0.16	88.35	80.00	168.35
27	NRC on Meat, Hyderabad				54.33	8.00	62.33	27.88	90.21
28	NRC on Mithun				41.02	1.60	42.62	46.46	89.08
29	NRC on Pig, Guwahati				35.38	0.00	35.38	51.11	86.49
30	AICRP on Pig, NRC on Pig, Guwahati				10.31	0.00	10.31	53.89	64.20
31	Mega seed on Pig, NRC on Pig, Guwahati				0.00	0.00	0.00	39.03	39.03
	NRC on Pig, Guwahati	0.00	0.00	0.00	45.69	0.00	45.69	144.03	189.72
32	NRC on Yak, Dirang				29.59	0.72	30.31	48.78	79.09
33	NIVEDI, Bengalore				54.53	2.00	56.53	66.25	122.78
34	CIRC, Meerut				73.27	5.60	78.87	52.13	131.00
35	AICRP on Cattle, CIRC, Meerut				19.81	0.00	19.81	55.66	75.47
	CIRC, Meerut	0.00	0.00	0.00	93.08	5.60	98.68	107.79	206.47
36	Dte. Of Foot & Mouth Disease, Mukteswar				23.45	4.00	27.45	113.93	141.38
37	Dte. Of Poultry Research, Hyderabad				82.69	6.40	89.09	105.46	194.55
38	AICRP on Poultry, Dte. Of Poultry Research,				29.52	0.00	29.52	34.38	63.90
39	Poultry Seed Project, Dte. Of Poultry Research,				0.00	0.00	0.00	39.49	39.49
	Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	112.21	6.40	118.61	179.33	297.94
	TOTAL ANIMAL SCIENCES	0.00	0.00	0.00	3557.41	2307.66	5865.07	2640.00	8505.07
1	CAZRI, Jodhpur				413.50	480.00	893.50	89.29	982.79
	CAZRI, Jodhpur	0.00	0.00	0.00	413.50	480.00	893.50	89.29	982.79
2	CRIDA, Hyderabad				219.68	52.80	272.48	77.97	350.45
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad				177.76	0.00	177.76	36.28	214.04

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4	AICRP on Agrometeorology, CRIDA, Hyderabad				47.39	0.00	47.39	10.85	58.24
	CRIDA, Hyderabad	0.00	0.00	0.00	444.83	52.80	497.63	125.10	622.73
5	IIS & WC (CS & WCR & TI), Dehradun				355.86	56.00	411.86	108.92	520.78
6	CSSRI, Karnal				211.12	60.00	271.12	84.28	355.40
7	PCU-SAS, CSSRI, Karnal				39.35	0.00	39.35	6.48	45.83
	CSSRI, Karnal	0.00	0.00	0.00	250.47	60.00	310.47	90.76	401.23
8	ICAR RC For NEH Region.,Barapani				540.22	136.00	676.22	299.97	976.19
9	ICAR Res. Complex for Eastern Region, Patna				219.25	32.00	251.25	82.26	333.51
10	CCARI (ICAR Res. Complex), Goa				67.70	4.00	71.70	64.27	135.97
11	IISS, Bhopal				140.04	7.20	147.24	41.29	188.53
12	AICRP on Micronutrients, IISS, Bhopal				50.78	0.00	50.78	10.84	61.62
13	AICRP on Biofertilizer, IISS, Bhopal				16.16	0.00	16.16	3.92	20.08
14	AICRP on STCR, IISS, Bhopal				52.73	0.00	52.73	9.70	62.43
15	AICRP on LTFE, IISS, Bhopal				34.96	0.00	34.96	8.18	43.14
16	CRP on Conservation Agriculture, IISS, Bhopal				0.00	0.00	0.00	22.58	22.58
	IISS, Bhopal	0.00	0.00	0.00	294.67	7.20	301.87	96.51	398.38
17	NBSS & LUP, Nagpur				293.14	348.00	641.14	98.40	739.54
18	CARI,Jhansi				70.28	6.80	77.08	28.59	105.67
19	AICRP on Agroforestry, CARI, Jhansi				92.37	0.00	92.37	22.42	114.79
	CARI,Jhansi	0.00	0.00	0.00	162.65	6.80	169.45	51.01	220.46
20	IIWM, Bhubaneshwar				81.70	3.20	84.90	30.65	115.55
21	AICRP on IWM, IIWM, Bhubaneshwar				177.09	0.00	177.09	9.02	186.11
22	CRP on Water, IIWM, Bhubaneshwar				0.00	0.00	0.00	28.18	28.18
	IIWM, Bhubaneshwar	0.00	0.00	0.00	258.79	3.20	261.99	67.85	329.84
23	NRC on Integrated Farming, Motihari				13.01	0.00	13.01	20.43	33.44
24	Dte. Of Weed Research, Jabalpur				55.98	4.00	59.98	39.48	99.46
25	AICRP on Weed Management, DWR, Jabalpur				50.08	0.00	50.08	11.90	61.98
	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	106.06	4.00	110.06	51.38	161.44
26	IIFSR, Modipuram				102.46	24.00	126.46	40.93	167.39
27	AICRP on Integragted Farming System, IIFSR,				148.84	0.00	148.84	29.51	178.35
28	Network Project on Organic Farming, IIFSR,				0.00	0.00	0.00	14.72	14.72
	IIFSR, Modipuram	0.00	0.00	0.00	251.30	24.00	275.30	85.16	360.46
29	NIASM, Baramati				48.83	6.05	54.88	60.69	115.57
	TOTAL NRM DIVISION	0.00	0.00	0.00	3720.28	1220.05	4940.33	1392.00	6332.33
30	NICRA, Hyderabad				0.00	0.00	0.00	416.00	416.00
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00
1	CIBA, Chennai				185.10	178.40	363.50	130.83	494.33
2	AINP on Fish Health, CIBA, Chennai				0.00	0.00	0.00	24.97	24.97
	CIBA, Chennai	0.00	0.00	0.00	185.10	178.40	363.50	155.80	519.30
3	CIFRI, Barrackpore				247.08	564.00	811.08	90.29	901.37
4	CIFA, Bhubaneshwar				237.07	21.60	258.67	141.01	399.68
5	CIFE, Mumbai				279.83	232.00	511.83	276.35	788.18
6	CIFT, Kochi				257.90	16.80	274.70	120.94	395.64
7	CMFRI, Kochi				556.56	625.65	1182.21	224.05	1406.26
8	ANIP Mericulture, CMFRI, Kochi				0.00	0.00	0.00	31.63	31.63
	CMFRI, Kochi	0.00	0.00	0.00	556.56	625.65	1182.21	255.68	1437.89
9	NBFG, Lucknow				118.07	40.00	158.07	101.35	259.42
10	CRP Genomics, NBFG, Lucknow				0.00	0.00	0.00	46.02	46.02

		break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020				
S.No.	Name of the Unit	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL RELEASE JULY
	NBFGR, Lucknow	0.00	0.00	0.00	118.07	40.00	158.07	147.37	305.44
11	Dte. Of Coldwater Fisheries Research, Bhimtal				59.46	0.18	59.64	60.56	120.20
	TOTAL FISHEREIES	0.00	0.00	0.00	1941.07	1678.63	3619.70	1248.00	4867.70
1	CIAE, Bhopal				253.67	164.00	417.67	103.66	521.33
2	AICRP on FIM, CIAE, Bhopal				94.87	0.00	94.87	23.96	118.83
3	AICRP on ESA, CIAE, Bhopal				29.94	0.00	29.94	12.71	42.65
4	AICRP on EAAI, CIAE, Bhopal				69.37	0.00	69.37	36.46	105.83
5	AICRP on UAE, CIAE, Bhopal				35.12	0.00	35.12	17.12	52.24
6	CRP On FMPF, CIAE, Bhopal				0.00	0.00	0.00	18.65	18.65
7	CRP On EA, CIAE, Bhopal				0.00	0.00	0.00	10.73	10.73
	CIAE, Bhopal	0.00	0.00	0.00	482.97	164.00	646.97	223.29	870.26
8	CIPHET, Ludhiana				86.11	7.20	93.31	67.51	160.82
9	AICRP on PET, CIPHET, Ludhiana				24.73	0.00	24.73	19.14	43.87
10	AICRP on PHET, CIPHET, Ludhiana				144.37	0.00	144.37	35.89	180.26
11	CRP On SA, CIPHET, Ludhiana				0.00	0.00	0.00	8.54	8.54
0	CIPHET, Ludhiana	0.00	0.00	0.00	255.21	7.20	262.41	131.08	393.49
13	CIRCOT, Mumbai				156.85	48.00	204.85	59.38	264.23
14	CRP on Natural Fibres, CIRCOT, Mumbai				0.00	0.00	0.00	8.54	8.54
	CIRCOT, Mumbai	0.00	0.00	0.00	156.85	48.00	204.85	67.92	272.77
15	IINRG, Ranchi				109.32	16.00	125.32	56.26	181.58
16	NWP on HP VANR&G, IINRG, Ranchi				0.00	0.00	0.00	15.86	15.86
17	NWP on CLIGR, IINRG, Ranchi				0.00	0.00	0.00	18.54	18.54
	IINRG, Ranchi	0.00	0.00	0.00	109.32	16.00	125.32	90.66	215.98
18	NIRJAFT, Kolkata				114.88	17.44	132.32	47.05	179.37
	TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	1119.23	252.64	1371.87	560.00	1931.87
1	IASRI including CABin, New Delhi				230.48	75.16	305.64	195.53	501.17
2	NIAP & PR, New Delhi				55.49	0.40	55.89	44.47	100.36
	TOTAL ECO. STATISTICS &MANAGEMENT	0.00	0.00	0.00	285.97	75.56	361.53	240.00	601.53
1	NAARM, Hyderabad				195.64	320.00	515.64	457.50	973.14
2	CIWA, Bhubaneshwar				44.59	3.20	47.79	66.36	114.15
3	AICRP on Home Science, CIWA, Bhubaneshwar				134.69	0.00	134.69	52.39	187.08
	CIWA, Bhubaneshwar	0.00	0.00	0.00	179.28	3.20	182.48	118.75	301.23
4	Agricultural Education				0.00	0.00	0.00	3263.75	3263.75
	TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	374.92	323.20	698.12	3840.00	4538.12
1	HEADQUARTERS UNIT - Krishi Bhawan				727.42	445.56	1172.98	1657.30	2830.28
2	EXTRA MURAL FUND				0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM				0.00	0.00	0.00	0.00	0.00
4	SOCIETIES/AWARD				0.00	0.00	0.00	0.00	0.00
5	NASM				0.00	0.00	0.00	0.00	0.00
6	INT. COOP - CGIAR				0.00	0.00	0.00	0.00	0.00
7	HRM				0.00	0.00	0.00	0.00	0.00
8	Publicity and Public Relations				0.00	0.00	0.00	0.00	0.00
9	CERA				0.00	0.00	0.00	0.00	0.00
10	CREATION AND MAINTENANCE OF INFRASTRUCTURE				0.00	0.00	0.00	0.00	0.00
11	EVALUATION OF SCHEMES				0.00	0.00	0.00	0.00	0.00
	Disaster & Emergency Fund				0.00	0.00	0.00	0.00	0.00
	Research data Repository				0.00	0.00	0.00	0.00	0.00
	SAP				0.00	0.00	0.00	0.00	0.00

		break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020				
S.No.	Name of the Unit	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL RELEASE JULY
	HEADQUARTERS UNIT - Krishi Bhawan	0.00	0.00	0.00	727.42	445.56	1172.98	1657.30	2830.28
1	HEADQUARTERS UNIT - Service Section, KAB				0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi				0.00	0.00	0.00	121.89	121.89
	TOTAL ICAR HQRS.	0.00	0.00	0.00	727.42	445.56	1172.98	1779.19	2952.17
1	NASF				3.75	0.00	3.75	440.00	443.75
	TOTAL NASF	0.00	0.00	0.00	3.75	0.00	3.75	440.00	443.75
1	DKMA, New Delhi	0.00	0.00	479.60	40.56	0.00	40.56	66.94	107.50
2	ATARI ZONE-I, Ludhiana	118.25	16.56	1407.82	677.93	0.40	678.33	189.91	868.24
3	ATARI ZONE-II, Jodhpur	199.02	27.86	1083.55	611.20	0.08	611.28	146.17	757.45
4	ATARI ZONE-III, Kanpur	124.35	17.41	1215.68	817.65	0.08	817.73	164.00	981.73
5	ATARI ZONE-IV, Patna	74.75	10.47	955.98	464.70	0.00	464.70	128.96	593.66
6	ATARI ZONE-V, Kolkata	73.75	10.33	1308.50	505.76	0.00	505.76	176.52	682.28
7	ATARI ZONE-VI, Guwahati	25.50	3.57	1188.64	468.42	0.00	468.42	160.35	628.77
8	ATARI ZONE-VII, Barapani	43.50	6.09	995.12	505.13	6.40	511.53	134.24	645.77
9	ATARI ZONE-VIII, Pune	58.50	8.19	1148.04	716.45	0.00	716.45	154.87	871.32
10	ATARI ZONE-IX, Jabalpur	118.38	16.56	1253.16	535.44	0.00	535.44	169.05	704.49
11	ATARI ZONE-X, Hyderabad	87.00	12.18	1288.88	619.62	4.80	624.42	173.87	798.29
12	ATARI ZONE-XI, Bangalore	57.00	7.98	792.36	498.35	0.40	498.75	106.89	605.64
13	FARMER FIRST				0.00	0.00	0.00		0.00
14	ARYA PROJECT (EXT TO DKMA)	10.00			0.00	0.00	0.00		0.00
15	ARYA PROJECT				0.00	0.00	0.00		0.00
16	NETWORK PROJECT				0.00	0.00	0.00		0.00
17	DISASTER MGMT.				0.00	0.00	0.00		0.00
	TOTAL AGRICULTURAL EXTENSION	990.00	137.20	13117.33	6461.21	12.16	6473.37	1771.77	8245.14
	NAHEP (EAP)				0.00	0.00	0.00	1840.00	1840.00
	GRAND TOTAL	990.00	137.20	13117.33	28920.00	10402.81	39322.81	23442.96	62765.77

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233	178.31
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED
TO INSTITUTE THAT
HAD SHORTFALL IN
MAY, 2020
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

[illegible]

				Progressive till Jan, 2020	Balance funds (RE- Progressive)
132.33	132.33	165.41		1980.94	165.41
279.20	279.20	324.54		1478.26	324.54
233.66	233.66	278.05		1936.06	278.05
191.94	191.94	216.22		1473.12	216.22
59.75	59.75	74.04		1865.77	74.04
-68.28	-68.28	-16.51		1833.72	-58.36
-73.00	-73.00	-56.46		1659.95	-56.46
190.79	190.79	199.54		1824.89	199.54
527.12	527.12	550.75		1822.30	550.75
209.09	209.09	233.33		1980.41	234.83
504.74	504.74	563.77		1104.06	522.78
20984.83	2187.34	2532.68	0.00	18959.48	2451.34
		38.66			58.36
					56.46
					2566.16

120.00