

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
1	CICR, Nagpur		317.81	1028.19	380.00	3020.22	455.00	1408.19	3475.22	278.02	112.66	208.51	84.49	486.53	197.15	683.68	289.33
2	AICRP on Cotton, CICR, Nagpur		126.65	203.00	0.00	1456.41	0.00	203.00	1456.41	116.51	16.24	87.38	12.18	203.89	28.42	232.31	139.52
	CICR, Nagpur	ICAR0430	444.46	1231.19	380.00	4476.63	455.00	1611.19	4931.63	394.53	128.90	295.89	96.67	690.42	225.57	915.99	428.85
3	CRIJAF, Barrackpore		250.78	810.00	50.00	2301.48	410.00	860.00	2711.48	216.92	68.80	162.69	51.60	379.61	120.40	500.01	220.48
4	AINPJAF, CRIJAF, Barrackpore		26.39	120.00	0.00	303.47	0.00	120.00	303.47	24.28	9.60	18.21	7.20	42.49	16.80	59.29	29.07
	CRIJAF, Barrackpore	CRIJAF	277.17	930.00	50.00	2604.95	410.00	980.00	3014.95	241.20	78.40	180.90	58.80	422.10	137.20	559.30	249.55
5	NRRI, Cuttack		759.89	1738.00	841.00	3689.22	5000.00	2579.00	8689.22	695.14	206.32	521.35	154.74	1216.49	361.06	1577.55	353.42
6	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	104.00	0.00	78.00	0.00	182.00	182.00	0.00
	NRRI, Cuttack	CRRICUTTACK	759.89	2638.00	1241.00	3689.22	5000.00	3879.00	8689.22	695.14	310.32	521.35	232.74	1216.49	543.06	1759.55	353.42
7	CTRI, Rajamundry		443.35	556.00	30.00	2224.15	2500.00	586.00	4724.15	377.93	46.88	283.45	35.16	661.38	82.04	743.42	213.07
8	NETWORK on Tobacco, CTRI, Rajamundry		18.59	72.00	0.00	179.20	0.00	72.00	179.20	14.34	5.76	10.75	4.32	25.09	10.08	35.17	17.17
	CTRI, Rajamundry	CTRI	461.94	628.00	30.00	2403.35	2500.00	658.00	4903.35	392.27	52.64	294.20	39.48	686.47	92.12	778.59	230.24
9	IARI, New Delhi		3835.77	12440.00	5318.00	23022.65	20000.00	17758.00	43022.65	3459.80	1420.64	2594.86	1065.47	6054.66	2486.11	8540.77	2227.10
10	Pesticide Residues, IARI, New Delhi		39.47	160.00	80.00	453.66	0.00	240.00	453.66	36.29	19.20	27.22	14.40	63.51	33.60	97.11	43.46
11	AICRP Nematode, IARI, New Delhi		13.75	167.28	0.00	158.16	0.00	167.28	158.16	12.65	13.38	9.49	10.04	22.14	23.42	45.56	15.15
12	CRP On Hybrid Technology, IARI, New Delhi		0.00	550.00	70.00	0.00	0.00	620.00	0.00	0.00	49.60	0.00	37.20	0.00	86.80	86.80	0.00
13	CRP On Molecular Breeding, IARI, New Delhi		0.00	410.00	70.00	0.00	0.00	480.00	0.00	0.00	38.40	0.00	28.80	0.00	67.20	67.20	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi		33.56	220.00	3.65	385.97	0.00	223.65	385.97	30.88	17.89	23.16	13.42	54.04	31.31	85.35	36.98
14	IARI Types Deemed University, Assam		0.00	240.00	2667.00	0.00	0.00	2907.00	0.00	0.00	232.56	0.00	174.42	0.00	406.98	406.98	0.00
	IARI		3922.55	14187.28	8208.65	24020.44	20000.00	22395.93	44020.44	3539.62	1791.67	2654.73	1343.75	6194.35	3135.42	9329.77	2322.69
15	IARI Types Deemed University, Jharkhand		9.20	392.00	4500.00	225.00	0.00	4892.00	225.00	0.00	391.36	0.00	293.52	0.00	684.88	684.88	0.00
	IARI, New Delhi	IARI	3931.75	14579.28	12708.65	24245.44	20000.00	27287.93	44245.44	3539.62	2183.03	2654.73	1637.27	6194.35	3820.30	10014.65	2322.69
16	IGFRI, Jhansi		370.18	880.00	70.00	3687.49	650.00	950.00	4337.49	347.00	76.00	260.25	57.00	607.25	133.00	740.25	353.26
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		100.83	235.00	0.00	1159.63	0.00	235.00	1159.63	92.77	18.80	69.58	14.10	162.35	32.90	195.25	111.09
	IGFRI, Jhansi	IGFRI	471.01	1115.00	70.00	4847.12	650.00	1185.00	5497.12	439.77	94.80	329.83	71.10	769.60	165.90	935.50	464.35
18	IIPR, Kanpur		227.89	975.00	810.00	2434.97	200.00	1785.00	2634.97	210.80	142.80	158.10	107.10	368.90	249.90	618.80	233.27
19	AICRP on Chickpea, IIPR, Kanpur		81.01	233.00	0.00	931.55	0.00	233.00	931.55	74.52	18.64	55.89	13.98	130.41	32.62	163.03	89.24
20	AICRP on Mullarp, IIPR, Kanpur		103.70	252.54	0.00	1192.63	0.00	252.54	1192.63	95.41	20.20	71.56	15.15	166.97	35.35	202.32	114.25
21	AICRP on Pigeonpea, IIPR, Kanpur		77.13	168.09	0.00	887.07	0.00	168.09	887.07	70.97	13.45	53.22	10.09	124.19	23.54	147.73	84.98
22	AICRP on Arid Legumes, IIPR Kanpur		29.53	85.00	0.00	339.56	0.00	85.00	339.56	27.16	6.80	20.37	5.10	47.53	11.90	59.43	32.53
	IIPR, Kanpur	IIPRKANPUR	519.26	1713.63	810.00	5785.78	200.00	2523.63	5985.78	478.86	201.89	359.14	151.42	838.00	353.31	1191.31	554.27
23	IISR, Lucknow		454.51	2350.00	245.00	3053.52	3000.00	2595.00	6053.52	484.28	207.60	363.21	155.70	847.49	363.30	1210.79	292.52
24	AICRP on Sugercane, IISR, Lucknow		65.42	200.00	0.00	752.30	0.00	200.00	752.30	60.18	16.00	45.14	12.00	105.32	28.00	133.32	72.07
	IISR, Lucknow	IISRLKO	519.93	2550.00	245.00	3805.82	3000.00	2795.00	6805.82	544.46	223.60	408.35	167.70	952.81	391.30	1344.11	364.59
25	NBAIM, Maunath Bhanjan		43.36	700.00	50.00	511.87	6.00	750.00	517.87	41.43	60.00	31.07	45.00	72.50	105.00	177.50	49.04
26	AMAAS, NBAIM, Mau		0.00	370.00	0.00	0.00	0.00	370.00	0.00	0.00	29.60	0.00	22.20	0.00	51.80	51.80	0.00
	NBAIM, Maunath Bhanjan	NBAIM	43.36	1070.00	50.00	511.87	6.00	1120.00	517.87	41.43	89.60	31.07	67.20	72.50	156.80	229.30	49.04
27	NBPGR, New Delhi		712.25	2360.00	795.00	4796.03	4000.00	3155.00	8796.03	703.68	252.40	527.76	189.30	1231.44	441.70	1673.14	459.45
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		22.07	195.00	0.00	263.25	0.00	195.00	263.25	21.06	15.60	15.80	11.70	36.86	27.30	64.16	25.22
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	370.00	15.00	0.00	0.00	385.00	0.00	0.00	30.80	0.00	23.10	0.00	53.90	53.90	0.00
	NBPGR, New Delhi	NBPGR	734.32	2925.00	810.00	5059.28	4000.00	3735.00	9059.28	724.74	298.80	543.56	224.10	1268.30	522.90	1791.20	484.67
30	SBI, Coimbatore		321.05	970.00	145.00	3312.81	349.47	1115.00	3662.28	292.98	89.20	219.74	66.90	512.72	156.10	668.82	317.36
31	VPKAS, Almora		132.92	980.00	870.00	1404.78	100.00	1850.00	1504.78	120.38	148.00	90.29	111.00	210.67	259.00	469.67	134.58
32	NRCIPM, New Delhi		84.32	375.00	510.00	844.50	250.00	885.00	1094.50	87.56	70.80	65.67	53.10	153.23	123.90	277.13	80.90
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		21.69	175.00	0.00	249.43	0.00	175.00	249.43	19.95	14.00	14.97	10.50	34.92	24.50	59.42	23.90
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		15.94	103.20	0.00	183.33	0.00	103.20	183.33	14.67	8.26	11.00	6.19	25.67	14.45	40.12	17.56
	NRCIPM, New Delhi	NCIPM	121.95	653.20	510.00	1277.26	250.00	1163.20	1527.26	122.18	93.06	91.64	69.79	213.82	162.85	376.67	122.36

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35	DGR, Junagadh		93.39	685.00	220.00	976.54	200.00	905.00	1176.54	94.12	72.40	70.59	54.30	164.71	126.70	291.41	93.55
36	AICRP on Groudnut, DGR, Junagadh		83.42	261.00	0.00	959.22	0.00	261.00	959.22	76.74	20.88	57.55	15.66	134.29	36.54	170.83	91.89
	DGR, Junagadh	DGR-DBT1	176.81	946.00	220.00	1935.76	200.00	1166.00	2135.76	170.86	93.28	128.14	69.96	299.00	163.24	462.24	185.44
37	NRC Plant Biotechnology, New Delhi		98.95	600.00	200.00	1017.13	175.00	800.00	1192.13	95.37	64.00	71.53	48.00	166.90	112.00	278.90	97.44
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,		0.00	400.00	30.00	0.00	0.00	430.00	0.00	0.00	34.40	0.00	25.80	0.00	60.20	60.20	0.00
	NRC Plant Biotechnology, New Delhi	NRCPB	98.95	1000.00	230.00	1017.13	175.00	1230.00	1192.13	95.37	98.40	71.53	73.80	166.90	172.20	339.10	97.44
39	DR & MR, Bharatpur		62.23	530.00	90.00	783.21	40.00	620.00	823.21	65.86	49.60	49.39	37.20	115.25	86.80	202.05	75.03
40	AICRP on R&M, DR & MR, Bharatpur		80.76	300.00	0.00	987.93	0.00	300.00	987.93	79.03	24.00	59.28	18.00	138.31	42.00	180.31	94.64
	DR & MR, Bharatpur	ICARNRCRM	142.99	830.00	90.00	1771.14	40.00	920.00	1811.14	144.89	73.60	108.67	55.20	253.56	128.80	382.36	169.67
41	IIMR, Hyderabad		174.49	880.00	95.00	1659.73	260.00	975.00	1919.73	153.58	78.00	115.18	58.50	268.76	136.50	405.26	159.00
42	AICRP on Sorghum, IIMR, Hyderabad		64.63	200.00	0.00	743.22	0.00	200.00	743.22	59.46	16.00	44.59	12.00	104.05	28.00	132.05	71.20
43	AICRP on Pearl Millets, IIMR, Hyderabad		72.65	450.00	0.00	718.26	0.00	450.00	718.26	57.46	36.00	43.10	27.00	100.56	63.00	163.56	68.81
44	AICRP on Small Millets, IIMR, Hyderabad		43.09	100.00	0.00	495.48	0.00	100.00	495.48	39.64	8.00	29.73	6.00	69.37	14.00	83.37	47.47
	IIMR, Hyderabad	DSRHYD	354.86	1630.00	95.00	3616.69	260.00	1725.00	3876.69	310.14	138.00	232.60	103.50	542.74	241.50	784.24	346.48
45	DSR, Indore		111.90	440.00	70.00	1243.36	150.00	510.00	1393.36	111.47	40.80	83.60	30.60	195.07	71.40	266.47	119.11
46	AICRP on Soyabean, Indore		81.74	190.00	0.00	940.07	0.00	190.00	940.07	75.21	15.20	56.40	11.40	131.61	26.60	158.21	90.06
	DSR, Indore	DSR	193.64	630.00	70.00	2183.43	150.00	700.00	2333.43	186.68	56.00	140.00	42.00	326.68	98.00	424.68	209.17
47	NBAIR, Bengaluru		110.25	475.00	130.00	1189.89	120.00	605.00	1309.89	104.79	48.40	78.59	36.30	183.38	84.70	268.08	113.99
48	AICRP on Biological Control, NBAIR, Bengaluru		20.66	435.00	0.00	217.81	0.00	435.00	217.81	17.42	34.80	13.07	26.10	30.49	60.90	91.39	20.87
	NBAIR, Bengaluru	NBAIR	130.91	910.00	130.00	1407.70	120.00	1040.00	1527.70	122.21	83.20	91.66	62.40	213.87	145.60	359.47	134.86
51	IIMR, Ludhiana		65.22	694.00	780.00	705.80	30.00	1474.00	735.80	58.86	117.92	44.15	88.44	103.01	206.36	309.37	67.61
52	AICRP On Maize, IIMR, Ludhiana		150.64	402.56	0.00	1732.19	0.00	402.56	1732.19	138.58	32.20	103.93	24.15	242.51	56.35	298.86	165.94
	IIMR, Ludhiana	MAIZE	215.86	1096.56	780.00	2437.99	30.00	1876.56	2467.99	197.44	150.12	148.08	112.59	345.52	262.71	608.23	233.55
53	IIR, Hyderabad		230.09	731.00	130.00	2165.16	230.00	861.00	2395.16	191.61	68.88	143.71	51.66	335.32	120.54	455.86	207.42
54	AICRP on Oilseed, Hyderabad		91.67	185.00	0.00	1054.10	0.00	185.00	1054.10	84.33	14.80	63.25	11.10	147.58	25.90	173.48	100.98
55	AICRP on Linseed, IIR, Hyderabad		38.73	116.00	3.60	445.36	0.00	119.60	445.36	35.63	9.57	26.72	7.18	62.35	16.75	79.10	42.67
56	AICRP on Sesame & Niger, IIR, Hyderabad		32.46	110.00	0.00	373.27	0.00	110.00	373.27	29.86	8.80	22.40	6.60	52.26	15.40	67.66	35.76
	IIR, Hyderabad	DORH	392.95	1142.00	133.60	4037.89	230.00	1275.60	4267.89	341.43	102.05	256.08	76.54	597.51	178.59	776.10	386.83
57	IIRR, Hyderabad		253.84	1055.00	180.00	2708.07	250.00	1235.00	2958.07	236.65	98.80	177.48	74.10	414.13	172.90	587.03	259.43
58	AICRP on Rice, IIRR, Hyderabad		284.38	720.00	0.00	3270.44	0.00	720.00	3270.44	261.64	57.60	196.23	43.20	457.87	100.80	558.67	313.30
59	CRP on Rice Biofortification, IIRR, Hyderabad		0.00	665.00	25.00	0.00	0.00	690.00	0.00	0.00	55.20	0.00	41.40	0.00	96.60	96.60	0.00
	IIRR, Hyderabad	DRR	538.22	2440.00	205.00	5978.51	250.00	2645.00	6228.51	498.29	211.60	373.71	158.70	872.00	370.30	1242.30	572.73
60	IWBR, Karnal		191.49	745.00	230.00	1971.17	210.00	975.00	2181.17	174.49	78.00	130.87	58.50	305.36	136.50	441.86	188.84
61	AICRP on Wheat & Barley, IWBR, Karnal		150.18	288.00	0.00	1385.15	0.00	288.00	1385.15	110.81	23.04	83.11	17.28	193.92	40.32	234.24	132.70
	IWBR, Karnal	DWRKAR	341.67	1033.00	230.00	3356.32	210.00	1263.00	3566.32	285.30	101.04	213.98	75.78	499.28	176.82	676.10	321.54
62	IISS, Maunath Bhanjan		30.28	425.00	125.00	373.19	0.00	550.00	373.19	29.86	44.00	22.39	33.00	52.25	77.00	129.25	35.96
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		184.65	380.00	30.00	2123.50	0.00	410.00	2123.50	169.88	32.80	127.41	24.60	297.29	57.40	354.69	203.43
64	Seed Production in Agricultural Corps and Fisheries,		0.00	731.60	50.00	0.00	0.00	781.60	0.00	0.00	62.53	0.00	46.90	0.00	109.43	109.43	0.00
	IISS, Maunath Bhanjan	AOSDSR	214.93	1536.60	205.00	2496.69	0.00	1741.60	2496.69	199.74	139.33	149.80	104.50	349.54	243.83	593.37	239.39
65	NIBSM, Raipur		35.66	400.54	2600.00	407.83	0.00	3000.54	407.83	32.63	240.04	24.47	180.03	57.10	420.07	477.17	39.07
66	IIAB, Ranchi		30.71	280.00	2600.00	339.20	0.00	2880.00	339.20	27.14	230.40	20.35	172.80	47.49	403.20	450.69	32.50
50	CAZRI, JODHPUR (AINP on Vertebrate Pest		30.59	180.00	3.75	242.32	0.00	183.75	242.32	19.39	14.70	14.54	11.03	33.93	25.73	59.66	23.21
	Total Crop Sciences	SC-0085	11637.76	46038.00	25512.00	94652.91	38585.47	71550.00	133238.38	10659.07	5724.00	7994.30	4293.00	18653.37	10017.00	28670.37	9067.85
1	CIARI, Port Blair		208.08	420.00	50.00	2053.92	250.00	470.00	2303.92	184.31	37.60	138.24	28.20	322.55	65.80	388.35	196.76
2	CIAH, Bikaner		144.47	320.00	155.00	1563.47	200.00	475.00	1763.47	141.08	38.00	105.81	28.50	246.89	66.50	313.39	149.78
3	AICRP on AZF, CIAH, Bikaner		59.89	96.00	25.00	688.72	0.00	121.00	688.72	55.10	9.68	41.32	7.26	96.42	16.94	113.36	65.98
	CIAH, Bikaner	CIAH	204.36	416.00	180.00	2252.19	200.00	596.00	2452.19	196.18	47.68	147.13	35.76	343.31	83.44	426.75	215.76

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4	CISH, Lucknow	CISH123	195.20	887.00	143.00	1770.88	550.00	1030.00	2320.88	185.67	82.40	139.25	61.80	324.92	144.20	469.12	169.65
5	CITH, Srinagar	CITH	46.14	686.50	40.00	515.90	10.00	726.50	525.90	42.07	58.12	31.55	43.59	73.62	101.71	175.33	49.42
6	CPCRI, Kasaragod		580.60	1291.89	329.99	3217.22	3345.32	1621.88	6562.54	525.00	129.76	393.75	97.31	918.75	227.07	1145.82	308.21
7	AICRP on Palms, CPCRI, Kasaragod		36.54	121.14	25.70	420.16	0.00	146.84	420.16	33.61	11.75	25.21	8.81	58.82	20.56	79.38	40.25
	CPCRI, Kasaragod	CPCRI	167.14	1413.03	355.69	3637.38	3345.32	1768.72	6982.70	558.61	141.51	418.96	106.12	977.57	247.63	1225.20	348.46
8	CPRI, Shimla		600.13	606.00	157.00	4265.84	2400.00	763.00	6665.84	533.27	61.04	399.95	45.78	933.22	106.82	1040.04	408.66
9	AICRP on Potato, CPRI, Shimla		39.32	184.50	3.00	491.04	0.00	187.50	491.04	39.28	15.00	29.46	11.25	68.74	26.25	94.99	47.04
	CPRI, Shimla	CPRI	639.45	790.50	160.00	4756.88	2400.00	950.50	7156.88	572.55	76.04	429.41	57.03	1001.96	133.07	1135.03	455.70
10	CTCRI, Thiruvanthapuram		184.43	422.00	69.00	1907.83	250.00	491.00	2157.83	172.63	39.28	129.47	29.46	302.10	68.74	370.84	182.77
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		23.42	183.50	26.40	269.30	0.00	209.90	269.30	21.54	16.79	16.16	12.59	37.70	29.38	67.08	25.80
	CTCRI, Thiruvanthapuram	CTCRI	207.85	605.50	95.40	2177.13	250.00	700.90	2427.13	194.17	56.07	145.63	42.05	339.80	98.12	437.92	208.57
12	IIHR, Bangalore		823.12	1328.00	230.00	5854.40	3600.00	1558.00	9454.40	756.35	124.64	567.26	93.48	1323.61	218.12	1541.73	560.85
13	AICRP on Fruit, IIHR, Bangalore		170.50	685.00	115.00	1960.77	0.00	800.00	1960.77	156.86	64.00	117.65	48.00	274.51	112.00	386.51	187.84
	IIHR, Bangalore	IIHR	993.62	2013.00	345.00	7815.17	3600.00	2358.00	11415.17	913.21	188.64	684.91	141.48	1598.12	330.12	1928.24	748.69
14	IISR, Calicut		161.31	693.39	180.00	1390.73	110.00	873.39	1500.73	120.06	69.87	90.04	52.40	210.10	122.27	332.37	133.23
15	AICRP on Spices, IISR, Calicut		37.86	211.52	30.00	435.34	0.00	241.52	435.34	34.83	19.32	26.12	14.49	60.95	33.81	94.76	41.71
	IISR, Calicut	IISR	199.17	904.91	210.00	1826.07	110.00	1114.91	1936.07	154.89	89.19	116.16	66.89	271.05	156.08	427.13	174.94
16	IIVR, Varanasi		158.23	565.00	186.00	1703.47	90.00	751.00	1793.47	143.48	60.08	107.61	45.06	251.09	105.14	356.23	163.19
17	AICRP on Vegetables, IIVR, Varanasi		168.26	529.00	50.00	1935.00	0.00	579.00	1935.00	154.80	46.32	116.10	34.74	270.90	81.06	351.96	185.37
	IIVR, Varanasi	IIVR	326.49	1094.00	236.00	3638.47	90.00	1330.00	3728.47	298.28	106.40	223.71	79.80	521.99	186.20	708.19	348.56
18	NRC for Banana, Tiruchirapalli	720200.00	65.90	350.00	84.30	754.84	80.00	434.30	834.84	66.80	34.74	50.09	26.08	116.89	60.82	177.71	72.31
19	Dte. for Cashew Research, Puttur		62.41	270.00	71.00	567.25	76.00	341.00	643.25	51.46	27.28	38.60	20.46	90.06	47.74	137.80	54.34
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		27.58	152.00	53.40	317.10	0.00	205.40	317.10	25.37	16.43	19.03	12.32	44.40	28.75	73.15	30.38
	Dte. for Cashew Research, Puttur	CAXUPES	89.99	422.00	124.40	884.35	76.00	546.40	960.35	76.83	43.71	57.63	32.78	134.46	76.49	210.95	84.72
21	CCRI, Nagpur	NRCC0400	87.87	814.72	152.89	851.42	110.00	967.61	961.42	76.91	77.41	57.69	58.06	134.60	135.47	270.07	81.57
22	NRC For Grapes, Pune	NRCG	64.55	618.38	135.00	614.54	100.00	753.38	714.54	57.16	60.27	42.87	45.20	100.03	105.47	205.50	58.87
23	DMAPR, Anand		49.50	225.00	5.00	565.42	25.00	230.00	590.42	47.23	18.40	35.43	13.80	82.66	32.20	114.86	54.17
24	AICRP on MAP & Betelvine, DMAPR, Anand		77.56	97.00	0.00	891.86	0.00	97.00	891.86	71.35	7.76	53.51	5.82	124.86	13.58	138.44	85.44
	DMAPR, Anand	NRCMAP	127.06	322.00	5.00	1457.28	25.00	327.00	1482.28	118.58	26.16	88.94	19.62	207.52	45.78	253.30	139.61
25	Dte. on Mushroom, Solan		45.10	345.00	85.00	491.74	10.00	430.00	501.74	40.14	34.40	30.10	25.80	70.24	60.20	130.44	47.11
26	AICRP on Mushroom, DMR, Solan		23.27	135.00	50.00	267.56	0.00	185.00	267.56	21.40	14.80	16.05	11.10	37.45	25.90	63.35	25.63
	Dte. on Mushroom, Solan	DMRS	68.37	480.00	135.00	759.30	10.00	615.00	769.30	61.54	49.20	46.15	36.90	107.69	86.10	193.79	72.74
27	IIOPR, Pedavegi	DOPR1	68.44	470.00	126.00	620.02	105.00	596.00	725.02	58.00	47.68	43.50	35.76	101.50	83.44	184.94	59.40
28	Dte. on Onion & Garlic, Pune	MHPU0001455	58.83	680.06	70.00	644.43	35.00	750.06	679.43	54.35	60.00	40.77	45.00	95.12	105.00	200.12	61.74
29	NRC on Orchids, Sikkim	721000.00	30.01	210.00	115.00	336.11	0.00	325.00	336.11	26.89	26.00	20.17	19.50	47.06	45.50	92.56	32.20
30	NRC Seed Spices, Ajmer	IISR	57.75	326.00	57.00	592.45	60.00	383.00	652.45	52.20	30.64	39.15	22.98	91.35	53.62	144.97	56.76
31	NRC For Litchi, Muzaffarpur	LITCHI	32.75	415.40	102.00	376.57	0.00	517.40	376.57	30.13	41.39	22.59	31.04	52.72	72.43	125.15	36.08
32	NRC For Pomegranate, Solapur	MHSO0001152	33.46	600.00	177.00	346.96	50.00	777.00	396.96	31.76	62.16	23.82	46.62	55.58	108.78	164.36	33.24
33	Dte. of Floriculture, Pune		30.16	377.00	126.50	340.51	0.00	503.50	340.51	27.24	40.28	20.43	30.21	47.67	70.49	118.16	32.62
34	AICRP on Floriculture, Dte. of Floriculture, Pune		37.70	830.00	28.82	433.51	0.00	858.82	433.51	34.68	68.71	26.01	51.53	60.69	120.24	180.93	41.53
	Dte. of Floriculture, Pune	MHPU0001450	67.86	1207.00	155.32	774.02	0.00	1362.32	774.02	61.92	108.99	46.44	81.74	108.36	190.73	299.09	74.15
	Total HORTICULTURAL SCIENCES	SCHEME CODE-	4490.34	16146.00	3254.00	39456.28	11456.32	19400.00	50912.60	4073.01	1552.00	3054.76	1164.00	7127.77	2716.00	9843.77	3779.90
1	CARI, Izatnagar	CARI	231.37	1090.00	265.00	2028.55	600.00	1355.00	2628.55	210.28	108.40	157.71	81.30	367.99	189.70	557.69	194.33
2	CIRB, Hissar		218.20	1002.00	265.00	2236.21	130.00	1267.00	2366.21	189.30	101.36	141.97	76.02	331.27	177.38	508.65	214.23
3	Network Project on Baffaloes, CIRB, Hissar		5.30	583.00	65.00	60.95	0.00	648.00	60.95	4.88	51.84	3.66	38.88	8.54	90.72	99.26	5.84
	CIRB, Hissar	CIRB	223.50	1585.00	330.00	2297.16	130.00	1915.00	2427.16	194.18	153.20	145.63	114.90	339.81	268.10	607.91	220.07
4	CIRG, Makhdoom		246.98	731.00	125.00	2356.13	556.60	856.00	2912.73	233.02	68.48	174.76	51.36	407.78	119.84	527.62	225.71
5	AICRP on Goats, CIRG, Makhdoom		0.00	545.00	55.00	0.00	0.00	600.00	0.00	0.00	48.00	0.00	36.00	0.00	84.00	84.00	0.00

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
	CIRG, Makhdoom	CIRG	246.98	1276.00	180.00	2356.13	556.60	1456.00	2912.73	233.02	116.48	174.76	87.36	407.78	203.84	611.62	225.71
6	CSWRI, Avikanagar		302.50	1435.00	185.00	3098.34	322.89	1620.00	3421.23	273.70	129.60	205.27	97.20	478.97	226.80	705.77	296.82
7	AICRP on Mega Sheep Seed Project, CSWRI,		0.00	251.00	20.00	0.00	0.00	271.00	0.00	0.00	21.68	0.00	16.26	0.00	37.94	37.94	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar		5.12	302.00	20.00	58.86	0.00	322.00	58.86	4.71	25.76	3.53	19.32	8.24	45.08	53.32	5.64
	CSWRI, Avikanagar	CSWRI	307.62	1988.00	225.00	3157.20	322.89	2213.00	3480.09	278.41	177.04	208.80	132.78	487.21	309.82	797.03	302.46
9	IVRI, Izatnagar		2708.29	4993.00	779.00	14668.85	16590.25	5772.00	31259.10	2500.73	461.76	1875.55	346.32	4376.28	808.08	5184.36	1413.30
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	125.00	10.00	0.00	0.00	135.00	0.00	0.00	10.80	0.00	8.10	0.00	18.90	18.90	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	170.00	10.00	0.00	0.00	180.00	0.00	0.00	14.40	0.00	10.80	0.00	25.20	25.20	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,		0.00	90.00	10.00	0.00	0.00	100.00	0.00	0.00	8.00	0.00	6.00	0.00	14.00	14.00	0.00
13	Network on GIP,IVRI, Izatnagar		0.00	79.00	5.00	0.00	0.00	84.00	0.00	0.00	6.72	0.00	5.04	0.00	11.76	11.76	0.00
14	Network on BTD, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	92.00	10.00	0.00	0.00	102.00	0.00	0.00	8.16	0.00	6.12	0.00	14.28	14.28	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	90.00	15.00	0.00	0.00	105.00	0.00	0.00	8.40	0.00	6.30	0.00	14.70	14.70	0.00
17	CRP on V&D, IVRI, Izatnagar		0.00	530.00	58.00	0.00	0.00	588.00	0.00	0.00	47.04	0.00	35.28	0.00	82.32	82.32	0.00
	IVRI, Izatnagar	IVRI	2708.29	6169.00	897.00	14668.85	16590.25	7066.00	31259.10	2500.73	565.28	1875.55	423.96	4376.28	989.24	5365.52	1413.30
18	NIHSAD, Bhopal	HSADL	77.18	1019.00	171.00	875.50	10.00	1190.00	885.50	70.84	95.20	53.13	71.40	123.97	166.60	290.57	83.87
19	NBAGR, Karnal		99.73	625.00	155.00	1103.72	300.00	780.00	1403.72	112.30	62.40	84.22	46.80	196.52	109.20	305.72	105.74
20	Network Project on Animal Genetic Resources,		0.00	211.00	7.00	0.00	0.00	218.00	0.00	0.00	17.44	0.00	13.08	0.00	30.52	30.52	0.00
	NBAGR, Karnal	NBAGR	99.73	836.00	162.00	1103.72	300.00	998.00	1403.72	112.30	79.84	84.22	59.88	196.52	139.72	336.24	105.74
21	NDRI, Karnal	NDRI	1541.01	4385.00	380.00	8989.89	9855.05	4765.00	18844.94	1507.60	381.20	1130.70	285.90	2638.30	667.10	3305.40	861.22
22	NIANP, Bangalore		150.33	577.00	200.00	1403.89	25.00	777.00	1428.89	114.31	62.16	85.73	46.62	200.04	108.78	308.82	134.49
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,		0.00	219.00	19.00	0.00	0.00	238.00	0.00	0.00	19.04	0.00	14.28	0.00	33.32	33.32	0.00
	NIANP, Bangalore	NIANP	150.33	796.00	219.00	1403.89	25.00	1015.00	1428.89	114.31	81.20	85.73	60.90	200.04	142.10	342.14	134.49
24	NRC on Camel, Bikaner	NRCCB	71.90	503.00	163.00	810.50	100.00	666.00	910.50	72.84	53.28	54.63	39.96	127.47	93.24	220.71	77.65
25	NRC on Equines, Hissar		115.87	639.00	130.00	1102.41	2.00	769.00	1104.41	88.35	61.52	66.26	46.14	154.61	107.66	262.27	105.61
26	National Centre for Veterinary Type Culture		0.00	222.00	83.00	0.00	0.00	305.00	0.00	0.00	24.40	0.00	18.30	0.00	42.70	42.70	0.00
	NRC on Equines, Hissar	NRCE	115.87	861.00	213.00	1102.41	2.00	1074.00	1104.41	88.35	85.92	66.26	64.44	154.61	150.36	304.97	105.61
27	NRC on Meat, Hyderabad	NRCM	57.57	300.00	160.00	679.14	100.00	460.00	779.14	62.33	36.80	46.75	27.60	109.08	64.40	173.48	65.06
28	NRC on Mithun	NRCMJPN	45.56	500.00	100.00	512.73	20.00	600.00	532.73	42.62	48.00	31.96	36.00	74.58	84.00	158.58	49.12
29	NRC on Pig, Guwahati		38.50	550.00	142.00	442.30	0.00	692.00	442.30	35.38	55.36	26.54	41.52	61.92	96.88	158.80	91.90
30	AICRP on Pig, NRC on Pig, Guwahati		11.20	580.00	80.00	128.87	0.00	660.00	128.87	10.31	52.80	7.73	39.60	18.04	92.40	110.44	12.35
31	Mega seed on Pig, NRC on Pig, Guwahati		0.00	420.00	35.00	0.00	0.00	455.00	0.00	0.00	36.40	0.00	27.30	0.00	63.70	63.70	0.00
	NRC on Pig, Guwahati	NRCPIG	49.70	1550.00	257.00	571.17	0.00	1807.00	571.17	45.69	144.56	34.27	108.42	79.96	252.98	332.94	104.25
32	NRC on Yak, Dirang	NRCY	33.37	525.00	167.00	369.91	9.00	692.00	378.91	30.31	55.36	22.73	41.52	53.04	96.88	149.92	35.44
33	NIVEDI, Bengalore	PDADMAS	59.31	713.00	145.00	681.57	25.00	858.00	706.57	56.53	68.64	42.39	51.48	98.92	120.12	219.04	65.29
34	CIRC, Meerut		85.16	561.00	108.00	915.82	70.00	669.00	985.82	78.87	53.52	59.15	40.14	138.02	93.66	231.68	87.73
35	AICRP on Cattle, CIRC, Meerut		21.54	599.00	20.00	247.66	0.00	619.00	247.66	19.81	49.52	14.86	37.14	34.67	86.66	121.33	23.73
	CIRC, Meerut	pdccattle	106.70	1160.00	128.00	1163.48	70.00	1288.00	1233.48	98.68	103.04	74.01	77.28	172.69	180.32	353.01	111.46
36	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	38.21	1226.00	130.00	293.10	50.00	1356.00	343.10	27.43	108.48	20.59	81.36	48.02	189.84	237.86	28.08
37	Dte. Of Poultry Research, Hyderabad		92.45	1135.00	145.00	1033.62	80.00	1280.00	1113.62	89.09	102.40	66.82	76.80	155.91	179.20	335.11	99.02
38	AICRP on Poultry, Dte. Of Poultry Research,		32.08	370.00	58.00	368.94	0.00	428.00	368.94	29.52	34.24	22.14	25.68	51.66	59.92	111.58	35.34
39	Poultry Seed Project, Dte. Of Poultry Research,		0.00	425.00	93.00	0.00	0.00	518.00	0.00	0.00	41.44	0.00	31.08	0.00	72.52	72.52	0.00
	Dte. Of Poultry Research, Hyderabad	PDP	124.53	1930.00	296.00	1402.56	80.00	2226.00	1482.56	118.61	178.08	88.96	207.57	311.64	519.21	134.36	
	TOTAL ANIMAL SCIENCES	SCHEME CODE-	6288.73	28412.00	4588.00	44467.46	28845.79	33000.00	73313.25	5865.06	2640.00	4398.78	1980.00	10263.84	4620.00	14883.84	4317.51
1	CAZRI, Johdhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
	CAZRI, Johdhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
2	CRIDA, Hyderabad		304.88	791.70	211.77	2745.99	660.00	1003.47	3405.99	272.48	80.28	204.36	60.21	476.84	140.49	617.33	263.06

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		193.23	368.45	12.17	2221.97	0.00	380.62	2221.97	177.76	30.45	133.32	22.84	311.08	53.29	364.37	212.86
4	AICRP on Agrometeorology, CRIDA, Hyderabad		51.52	110.17	12.17	592.40	0.00	122.34	592.40	47.39	9.79	35.54	7.34	82.93	17.13	100.06	56.75
	CRIDA, Hyderabad	CRIDA	549.63	1270.32	236.11	5560.36	660.00	1506.43	6220.36	497.63	120.52	373.22	90.39	870.85	210.91	1081.76	532.67
5	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	469.29	1106.01	145.25	4448.30	700.00	1251.26	5148.30	411.86	100.10	308.90	75.08	720.76	175.18	895.94	426.14
6	CSSRI, Karnal		239.41	855.85	83.91	2638.96	750.00	939.76	3388.96	271.12	75.18	203.34	56.39	474.46	131.57	606.03	252.81
7	PCU-SAS, CSSRI, Karnal		51.33	65.78	0.00	491.92	0.00	65.78	491.92	39.35	5.26	29.52	3.95	68.87	9.21	78.08	47.13
	CSSRI, Karnal	CSRI	290.74	921.63	83.91	3130.88	750.00	1005.54	3880.88	310.47	80.44	232.86	60.34	543.33	140.78	684.11	299.94
8	ICAR RC For NEH Region.,Barapani	ICARNEH	696.50	3046.04	599.50	6752.74	1700.00	3645.54	8452.74	676.22	291.64	507.16	218.73	1183.38	510.37	1693.75	646.91
9	ICAR Res. Complex for Eastern Region, Patna	IRCER	270.42	835.32	86.17	2740.66	400.00	921.49	3140.66	251.25	73.73	188.44	55.29	439.69	129.02	568.71	262.55
10	CCARI (ICAR Res. Complex), Goa	ICARRCG	81.45	652.64	131.41	846.25	50.00	784.05	896.25	71.70	62.72	53.78	47.04	125.48	109.76	235.24	81.07
11	IISS, Bhopal		160.14	419.23	115.38	1750.56	90.00	534.61	1840.56	147.24	42.77	110.43	32.08	257.67	74.85	332.52	167.70
12	AICRP on Micronutrients, IISS, Bhopal		55.20	110.10	9.91	634.73	0.00	120.01	634.73	50.78	9.60	38.08	7.20	88.86	16.80	105.66	60.81
13	AICRP on Biofertilizer, IISS, Bhopal		17.67	39.85	9.99	201.98	0.00	49.84	201.98	16.16	3.99	12.12	2.99	28.28	6.98	35.26	19.35
14	AICRP on STCR, IISS, Bhopal		57.32	98.50	10.07	659.18	0.00	108.57	659.18	52.73	8.69	39.55	6.51	92.28	15.20	107.48	63.15
15	AICRP on LTFE, IISS, Bhopal		38.00	83.04	10.73	437.01	0.00	93.77	437.01	34.96	7.50	26.22	5.63	61.18	13.13	74.31	41.87
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00	229.25	85.72	0.00	0.00	314.97	0.00	0.00	25.20	0.00	18.90	0.00	44.10	44.10	0.00
	IISS, Bhopal	IISSBHOPAL	328.33	979.97	241.80	3683.46	90.00	1221.77	3773.46	301.87	97.75	226.40	73.31	528.27	171.06	699.33	352.88
17	NBSS & LUP, Nagpur	NBSSLUP	681.44	999.25	114.03	3664.22	4350.00	1113.28	8014.22	641.14	89.06	480.85	66.80	1121.99	155.86	1277.85	351.03
18	CARI,Jhansi		97.87	290.30	66.46	878.54	85.00	356.76	963.54	77.08	28.54	57.81	21.41	134.89	49.95	184.84	84.16
19	AICRP on Agroforestry, CARI, Jhansi		100.41	227.65	99.68	1154.68	0.00	327.33	1154.68	92.37	26.19	69.28	19.64	161.65	45.83	207.48	110.62
	CARI,Jhansi	NRCAF	198.28	517.95	166.14	2033.22	85.00	684.09	2118.22	169.45	54.73	127.09	41.05	296.54	95.78	392.32	194.78
20	IIWM, Bhubaneshwar		89.48	311.20	45.54	1021.21	40.00	356.74	1061.21	84.90	28.54	63.67	21.40	148.57	49.94	198.51	97.83
21	AICRP on IWM, IIWM, Bhubaneshwar		192.50	91.63	10.27	2213.61	0.00	101.90	2213.61	177.09	8.15	132.82	6.11	309.91	14.26	324.17	212.06
22	CRP on Water, IIWM, Bhubaneshwar		0.00	286.14	68.77	0.00	0.00	354.91	0.00	0.00	28.39	0.00	21.29	0.00	49.68	49.68	0.00
	IIWM, Bhubaneshwar	DWM	281.98	688.97	124.58	3234.82	40.00	813.55	3274.82	261.99	65.08	196.49	48.80	458.48	113.88	572.36	309.89
23	NRC on Integrated Farming, Motihari	BREC00004661	12.75	207.46	277.46	162.64	0.00	484.92	162.64	13.01	38.79	9.76	29.10	22.77	67.89	90.66	15.58
24	Dte. Of Weed Research, Jabalpur		64.56	400.90	77.55	699.72	50.00	478.45	749.72	59.98	38.28	44.98	28.71	104.96	66.99	171.95	67.42
25	AICRP on Weed Management, DWR, Jabalpur		54.43	120.80	8.95	625.96	0.00	129.75	625.96	50.08	10.38	37.56	7.79	87.64	18.17	105.81	59.97
	Dte. Of Weed Research, Jabalpur	VC00119625	118.99	521.70	86.50	1325.68	50.00	608.20	1375.68	110.06	48.66	82.54	36.50	192.60	85.16	277.76	127.39
26	IIFSR, Modipuram		122.01	415.65	47.91	1280.73	300.00	463.56	1580.73	126.46	37.08	94.84	27.81	221.30	64.89	286.19	122.69
27	AICRP on Integrated Farming System, IIFSR,		161.79	299.61	119.07	1860.45	0.00	418.68	1860.45	148.84	33.49	111.63	25.12	260.47	58.61	319.08	178.23
28	Network Project on Organic Farming, IIFSR,		0.00	149.50	19.62	0.00	0.00	169.12	0.00	0.00	13.53	0.00	10.15	0.00	23.68	23.68	0.00
	IIFSR, Modipuram	IIFSR	283.80	864.76	186.60	3141.18	300.00	1051.36	3441.18	275.30	84.10	206.47	63.08	481.77	147.18	628.95	300.92
29	NIASM, Baramati	NIASM	61.00	616.40	417.37	610.38	0.00	1033.77	610.38	48.83	82.70	36.62	62.00	85.45	144.70	230.15	58.47
	TOTAL NRM DIVISION	SCHEME CODE-	5299.43	14135.11	3264.89	46503.53	15175.00	17400.00	61678.53	4934.28	1392.00	3700.70	1044.00	8634.98	2436.00	11070.98	4455.38
30	NICRA, Hyderabad	CRIDA	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00	0.00
	TOTAL CRAI/NICRA	SCHEME CODE-	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00	0.00
1	CIBA, Chennai		365.38	1336.00	354.00	2313.72	2230.00	1690.00	4543.72	363.50	135.20	272.62	101.40	636.12	236.60	872.72	221.65
2	AINP on Fish Health, CIBA, Chennai		0.00	255.00	40.00	0.00	0.00	295.00	0.00	0.00	23.60	0.00	17.70	0.00	41.30	41.30	0.00
	CIBA, Chennai	CIBA	365.38	1591.00	394.00	2313.72	2230.00	1985.00	4543.72	363.50	158.80	272.62	119.10	636.12	277.90	914.02	221.65
3	CIFRI, Barrackpore	ICARUNITCIFRI	885.32	922.00	468.00	3088.51	7050.00	1390.00	10138.51	811.08	111.20	608.31	83.40	1419.39	194.60	1613.99	295.88
4	CIFA, Bhubaneshwar	CIFA	289.24	1440.00	475.00	2963.38	270.00	1915.00	3233.38	258.67	153.20	194.00	114.90	452.67	268.10	720.77	283.89
5	CIFE, Mumbai	CIFE	560.33	2822.00	288.00	3497.91	2900.00	3110.00	6397.91	511.83	248.80	383.87	186.60	895.70	435.40	1331.10	335.10
6	CIFT, Kochi	CIFT	313.80	1235.00	380.00	3223.78	210.00	1615.00	3433.78	274.70	129.20	206.03	96.90	480.73	226.10	706.83	308.83
7	CMFRI, Kochi		1266.10	2288.00	402.00	6957.06	7820.68	2690.00	14777.74	1182.22	215.20	886.66	161.40	2068.88	376.60	2445.48	666.48
8	ANIP Mericulture, CMFRI, Kochi		0.00	323.00	57.00	0.00	0.00	380.00	0.00	0.00	30.40	0.00	22.80	0.00	53.20	53.20	0.00
	CMFRI, Kochi	CMFRI	1266.10	2611.00	459.00	6957.06	7820.68	3070.00	14777.74	1182.22	245.60	886.66	184.20	2068.88	429.80	2498.68	666.48
9	NBFGR, Lucknow		130.18	1035.00	225.00	1475.87	60.00	1260.00	1535.87	122.87	100.80	92.15	75.60	215.02	176.40	391.42	141.39

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASES
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
10	CRP Genomics, NBFGR, Lucknow		0.00	470.00	40.00	0.00	0.00	510.00	0.00	0.00	40.80	0.00	30.60	0.00	71.40	71.40	0.00
	NBFGR, Lucknow	NBFGR	130.18	1505.00	265.00	1475.87	60.00	1770.00	1535.87	122.87	141.60	92.15	106.20	215.02	247.80	462.82	141.39
11	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	64.82	618.40	126.60	743.21	2.30	745.00	745.51	59.64	59.60	44.73	44.70	104.37	104.30	208.67	71.20
	TOTAL FISHEREIES	SCHEME CODE-	3875.17	12744.40	2855.60	24263.44	20542.98	15600.00	44806.42	3584.51	1248.00	2688.37	936.00	6272.88	2184.00	8456.88	2324.42
1	CIAE, Bhopal		464.08	995.00	101.46	3170.86	2050.00	1096.46	5220.86	417.67	87.72	313.25	65.79	730.92	153.51	884.43	303.77
2	AICRP on FIM, CIAE, Bhopal		112.03	230.00	90.00	1185.92	0.00	320.00	1185.92	94.87	25.60	71.16	19.20	166.03	44.80	210.83	113.61
3	AICRP on ESA, CIAE, Bhopal		37.49	122.00	50.50	374.26	0.00	172.50	374.26	29.94	13.80	22.46	10.35	52.40	24.15	76.55	35.85
4	AICRP on EAAI, CIAE, Bhopal		75.40	350.00	70.00	867.09	0.00	420.00	867.09	69.37	33.60	52.03	25.20	121.40	58.80	180.20	83.07
5	AICRP on UAE, CIAE, Bhopal		38.17	164.30	38.50	438.97	0.00	202.80	438.97	35.12	16.22	26.34	12.17	61.46	28.39	89.85	42.05
6	CRP On FMPF, CIAE, Bhopal		0.00	179.00	18.50	0.00	0.00	197.50	0.00	0.00	15.80	0.00	11.85	0.00	27.65	27.65	0.00
7	CRP On EA, CIAE, Bhopal		0.00	103.00	23.25	0.00	0.00	126.25	0.00	0.00	10.10	0.00	7.58	0.00	17.68	17.68	0.00
	CIAE, Bhopal	CIAEBPL	727.17	2143.30	392.21	6037.10	2050.00	2535.51	8087.10	646.97	202.84	485.24	152.14	1132.21	354.98	1487.19	578.35
8	CIPHET, Ludhiana		105.42	648.00	148.00	1076.34	90.00	796.00	1166.34	93.31	63.68	69.98	47.76	163.29	111.44	274.73	103.11
9	AICRP on PET, CIPHET, Ludhiana		26.89	183.75	56.33	309.18	0.00	240.08	309.18	24.73	19.21	18.55	14.40	43.28	33.61	76.89	29.62
10	AICRP on PHET, CIPHET, Ludhiana		156.93	344.50	215.63	1804.57	0.00	560.13	1804.57	144.37	44.81	108.27	33.61	252.64	78.42	331.06	172.88
11	CRP On SA, CIPHET, Ludhiana		0.00	82.00	32.00	0.00	0.00	114.00	0.00	0.00	9.12	0.00	6.84	0.00	15.96	15.96	0.00
0	CIPHET, Ludhiana	CIPHET	289.24	1258.25	451.96	3190.09	90.00	1710.21	3280.09	262.41	136.82	196.80	102.61	459.21	239.43	698.64	305.61
13	CIRCOT, Mumbai		192.61	570.00	235.00	1960.62	600.00	805.00	2560.62	204.85	64.40	153.64	48.30	358.49	112.70	471.19	187.83
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00	82.00	45.00	0.00	0.00	127.00	0.00	0.00	10.16	0.00	7.62	0.00	17.78	17.78	0.00
	CIRCOT, Mumbai	CIRCOT	192.61	652.00	280.00	1960.62	600.00	932.00	2560.62	204.85	74.56	153.64	55.92	358.49	130.48	488.97	187.83
15	IINRG, Ranchi		149.63	540.00	202.00	1366.46	200.00	742.00	1566.46	125.32	59.36	93.99	44.52	219.31	103.88	323.19	130.91
16	NWP on HP VANR&G, IINRG, Ranchi		0.00	152.25	13.00	0.00	0.00	165.25	0.00	0.00	13.22	0.00	9.92	0.00	23.14	23.14	0.00
17	NWP on CLIGR, IINRG, Ranchi		0.00	178.00	72.53	0.00	0.00	250.53	0.00	0.00	20.04	0.00	15.03	0.00	35.07	35.07	0.00
	IINRG, Ranchi	SBIN0009011	149.63	870.25	287.53	1366.46	200.00	1157.78	1566.46	125.32	92.62	93.99	69.47	219.31	162.09	381.40	130.91
18	NIRJAFT, Kolkata	NIRJAFT	143.46	451.50	213.00	1436.04	218.00	664.50	1654.04	132.31	53.16	99.24	39.86	231.55	93.02	324.57	137.57
	TOTAL AGRICULTURAL ENGINEERING	SCHEME CODE-	1502.11	5375.30	1624.70	13990.31	3158.00	7000.00	17148.31	1371.86	560.00	1028.91	420.00	2400.77	980.00	3380.77	1340.27
1	IASRI including CABin, New Delhi	IASRI	345.31	2335.00	94.00	2881.05	939.44	2429.00	3820.49	305.64	194.32	229.23	145.74	534.87	340.06	874.93	276.00
2	NIAP & PR, New Delhi	NCAP	70.80	531.00	40.00	693.65	5.00	571.00	698.65	55.89	45.68	41.92	34.26	97.81	79.94	177.75	66.45
	TOTAL ECO. STATISTICS &MANAGEMENT	SCHEME CODE-	416.11	2866.00	134.00	3574.70	944.44	3000.00	4519.14	361.53	240.00	271.15	180.00	632.68	420.00	1052.68	342.45
1	NAARM, Hyderabad	NAARM	537.53	2620.00	470.00	2445.51	4000.00	3090.00	6445.51	515.64	247.20	386.73	185.40	902.37	432.60	1334.97	234.28
2	CIWA, Bhubaneshwar		48.58	380.00	141.00	557.36	40.00	521.00	597.36	47.79	41.68	35.84	31.26	83.63	72.94	156.57	53.39
3	AICRP on Home Science, CIWA, Bhubaneshwar		146.41	300.00	0.00	1683.64	0.00	300.00	1683.64	134.69	24.00	101.02	18.00	235.71	42.00	277.71	161.29
	CIWA, Bhubaneshwar	DRWA	194.99	680.00	141.00	2241.00	40.00	821.00	2281.00	182.48	65.68	136.86	49.26	319.34	114.94	434.28	214.68
4	Agricultural Education	DLIN00000307	0.00	18690.00	25399.00			44089.00	0.00	0.00	3527.12	0.00	2645.34	0.00	6172.46	6172.46	0.00
	TOTAL AG. EDUCATION DIVISION	SCHEME CODE-	732.52	21990.00	26010.00	4686.51	4040.00	48000.00	8726.51	698.12	3840.00	523.59	2880.00	1221.71	6720.00	7941.71	448.96
1	HEADQUARTERS UNIT - Krishi Bhawan		1219.16	18235.00	3675.00	9092.96	5525.00	21910.00	14617.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79	871.00
2	EXTRA MURAL FUND		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	SOCIETIES/AWARD		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NASM		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INT. COOP - CGIAR		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	HRM		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Publicity and Public Relations		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	CERA		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CREATION AND MAINTENANCE OF INFRASTRUCTURE		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	EVALUATION OF SCHEMES		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disaster & Emergency Fund		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research data Repository		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
	SAP		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	1219.16	18235.00	3675.00	9092.96	5525.00	21910.00	14617.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79	871.00
1	HEADQUARTERS UNIT - Service Section, KAB	DLND00002212	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi	DLIN00000359	0.00	1340.00	600.00	0.00	0.00	1940.00	0.00	0.00	155.28	0.00	116.46	0.00	271.74	271.74	0.00
	TOTAL ICAR HQRS.	SCHEME CODE-	1219.16	19575.00	4275.00	9092.96	5525.00	23850.00	14617.96	1167.44	1910.00	875.59	1432.50	2043.03	3342.50	5385.53	871.00
1	NASF	DLIN00000356	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49
	TOTAL NASF	SCHEME CODE-	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49
1	DKMA, New Delhi	DLND00001925	49.98	479.60	27.50	506.98	0.00	507.10	506.98	40.56	40.57	30.42	30.43	70.98	71.00	141.98	48.57
2	ATARI ZONE-I, Ludhiana	PBLU00001252	730.93	1289.57	831.67	8474.14	5.00	2121.24	8479.14	678.33	169.70	508.75	127.27	1187.08	296.97	1484.05	811.81
3	ATARI ZONE-II, Jodhpur	RJO00006157	664.51	884.53	685.65	7639.96	1.00	1570.18	7640.96	611.28	125.61	458.46	94.21	1069.74	219.82	1289.56	731.90
4	ATARI ZONE-III, Kanpur	UPKS00005951	889.18	1091.33	981.44	10220.67	1.00	2072.77	10221.67	817.73	165.82	613.30	124.37	1431.03	290.19	1721.22	979.13
5	ATARI ZONE-IV, Patna	BRPA00005506	505.14	881.23	681.20	5808.73	0.00	1562.43	5808.73	464.70	124.99	348.52	93.75	813.22	218.74	1031.96	556.47
6	ATARI ZONE-V, Kolkata	WBPN0000752	552.29	1234.75	765.34	6321.96	0.00	2000.09	6321.96	505.76	160.01	379.32	120.01	885.08	280.02	1165.10	605.64
7	ATARI ZONE-VI, Guwahati	ASKR00008584	508.75	1163.14	866.31	5855.25	0.00	2029.45	5855.25	468.42	162.36	351.32	121.76	819.74	284.12	1103.86	701.00
8	ATARI ZONE-VII, Barapani	MLRB00001040	547.57	951.62	834.91	6314.13	80.00	1786.53	6394.13	511.53	142.92	383.65	107.19	895.18	250.11	1145.29	604.89
9	ATARI ZONE-VIII, Pune	MHPU0001454	778.84	1089.54	826.54	8955.60	0.00	1916.08	8955.60	716.45	153.29	537.34	114.96	1253.79	268.25	1522.04	857.94
10	ATARI ZONE-IX, Jabalpur	MPJA00004614	568.19	1134.78	807.53	6693.03	0.00	1942.31	6693.03	535.44	155.38	401.58	116.54	937.02	271.92	1208.94	641.19
11	ATARI ZONE-X, Hyderabad	TLHY00000637	684.75	1201.88	919.07	7745.20	60.00	2120.95	7805.20	624.42	169.68	468.31	127.26	1092.73	296.94	1389.67	741.98
12	ATARI ZONE-XI, Bengalore	KABN00002107	510.70	735.36	528.22	6229.43	5.00	1263.58	6234.43	498.75	101.09	374.07	75.81	872.82	176.90	1049.72	596.77
13	FARMER FIRST		0.00	990.00	165.00	0.00	0.00	1155.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)		0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
15	ARYA PROJECT		0.00	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00		0.00		0.00	0.00	0.00	0.00
16	NETWORK PROJECT		0.00	145.00	0.00	0.00	0.00	145.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00	25.00	75.00	0.00	0.00	100.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	SCHEME CODE-	6990.83	14384.43	9865.57	80765.08	152.00	24250.00	80917.08	6473.37	1671.42	4855.04	1253.56	11328.41	2924.98	14253.39	7877.29
	NAHEP (EAP)	DLND00003279	0.00	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	1840.00	0.00	1380.00	0.00	3220.00	3220.00	0.00
	GRAND TOTAL		42457.66	203751.24	92998.76	361500.00	128425.00	296750.00	489925.00	39192.00	23473.42	29394.00	17605.06	68586.00	41078.48	109664.48	34829.52

S.No.	Name of the Unit	FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020		
		PENSION	TOTAL SALARY PENSION					Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
1	CICR, Nagpur	41.73	331.06	817.59				241.62	36.40	278.02	127.84	405.86	1095.61	324.99	1420.60	227.72	27.30	255.02
2	AICRP on Cotton, CICR, Nagpur	0.00	139.52	343.41				116.51	0.00	116.51	25.24	141.75	459.92	53.66	513.58	109.81	0.00	109.81
	CICR, Nagpur	41.73	470.58	1161.00	0.00	0.00	0.00	358.13	36.40	394.53	153.08	547.61	1555.53	378.65	1934.18	337.53	27.30	364.83
3	CRIJAF, Barrackpore	37.61	258.09	637.70				184.12	32.80	216.92	100.71	317.63	854.62	221.11	1075.73	173.53	24.60	198.13
4	AINPJAF, CRIJAF, Barrackpore	0.00	29.07	71.56				24.28	0.00	24.28	14.92	39.20	95.84	31.72	127.56	22.88	0.00	22.88
	CRIJAF, Barrackpore	37.61	287.16	709.26	0.00	0.00	0.00	208.40	32.80	241.20	115.63	356.83	950.46	252.83	1203.29	196.41	24.60	221.01
5	NRRI, Cuttack	458.63	812.05	2028.54				295.14	400.00	695.14	216.09	911.23	2723.68	577.15	3300.83	278.17	300.00	578.17
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00				0.00	0.00	0.00	111.90	111.90	0.00	293.90	293.90	0.00	0.00	0.00
	NRRI, Cuttack	458.63	812.05	2028.54	0.00	0.00	0.00	295.14	400.00	695.14	327.99	1023.13	2723.68	871.05	3594.73	278.17	300.00	578.17
7	CTRI, Rajamundry	450.00	663.07	1324.45				177.93	200.00	377.93	69.13	447.06	1702.38	151.17	1853.55	167.70	150.00	317.70
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	17.17	42.26				14.34	0.00	14.34	8.95	23.29	56.60	19.03	75.63	13.51	0.00	13.51
	CTRI, Rajamundry	450.00	680.24	1366.71	0.00	0.00	0.00	192.27	200.00	392.27	78.08	470.35	1758.98	170.20	1929.18	181.21	150.00	331.21
9	IARI, New Delhi	1834.50	4061.60	10116.26				1835.81	1600.00	3435.81	1546.69	4982.50	13552.07	4032.80	17584.87	1735.91	1200.00	2935.91
10	Pesticide Residues, IARI, New Delhi	0.00	43.46	106.97				36.29	0.00	36.29	19.89	56.18	143.26	53.49	196.75	34.21	0.00	34.21
11	AICRP Nematode, IARI, New Delhi	0.00	15.15	37.29				12.65	0.00	12.65	20.80	33.45	49.94	44.22	94.16	11.93	0.00	11.93
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	68.38	68.38	0.00	155.18	155.18	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	50.98	50.98	0.00	118.18	118.18	0.00	0.00	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi	0.00	36.98	91.02				30.88	0.00	30.88	27.35	58.23	121.90	58.66	180.56	29.10	0.00	29.10
14	IARI Types Deemed University, Assam	0.00	0.00	0.00				0.00	0.00	0.00	29.84	29.84	0.00	436.82	436.82	0.00	0.00	0.00
	IARI	1834.50	4157.19	10351.54	0.00	0.00	0.00	1915.63	1600.00	3515.63	1763.93	5279.56	13867.17	4899.35	18766.52	1811.15	1200.00	3011.15
15	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00				24.00	0.00	24.00	48.74	72.74	24.00	733.62	757.62	25.00	0.00	25.00
	IARI, New Delhi	1834.50	4157.19	10351.54	0.00	0.00	0.00	1939.63	1600.00	3539.63	1812.67	5352.30	13891.17	5632.97	19524.14	1836.15	1200.00	3036.15
16	IGFRI, Jhansi	59.62	412.88	1020.13				295.00	52.00	347.00	109.41	456.41	1367.13	242.41	1609.54	278.04	39.00	317.04
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	111.09	273.44				92.77	0.00	92.77	29.22	121.99	366.21	62.12	428.33	87.44	0.00	87.44
	IGFRI, Jhansi	59.62	523.97	1293.57	0.00	0.00	0.00	387.77	52.00	439.77	138.63	578.40	1733.34	304.53	2037.87	365.48	39.00	404.48
18	IIPR, Kanpur	18.35	251.62	620.52				194.80	58.00	252.80	121.22	374.02	873.32	371.12	1244.44	183.60	12.00	195.60
19	AICRP on Chickpea, IIPR, Kanpur	0.00	89.24	219.65				74.52	0.00	74.52	28.97	103.49	294.17	61.59	355.76	70.24	0.00	70.24
20	AICRP on Mullarp, IIPR, Kanpur	0.00	114.25	281.22				95.41	0.00	95.41	31.40	126.81	376.63	66.75	443.38	89.92	0.00	89.92
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00	84.98	209.17				70.97	0.00	70.97	20.90	91.87	280.14	44.44	324.58	66.89	0.00	66.89
22	AICRP on Arid Legumes, IIPR Kanpur	0.00	32.53	80.06				27.16	0.00	27.16	10.57	37.73	107.22	22.47	129.69	25.60	0.00	25.60
	IIPR, Kanpur	18.35	572.62	1410.62	0.00	0.00	0.00	462.86	58.00	520.86	213.06	733.92	1931.48	566.37	2497.85	436.25	12.00	448.25
23	IISR, Lucknow	275.18	567.70	1415.19				244.28	240.00	484.28	292.18	776.46	1899.47	655.48	2554.95	230.24	180.00	410.24
24	AICRP on Sugercane, IISR, Lucknow	0.00	72.07	177.39				60.18	0.00	60.18	24.87	85.05	237.57	52.87	290.44	56.72	0.00	56.72
	IISR, Lucknow	275.18	639.77	1592.58	0.00	0.00	0.00	304.46	240.00	544.46	317.05	861.51	2137.04	708.35	2845.39	286.96	180.00	466.96
25	NBAIM, Maunath Bhanjan	0.55	49.59	122.09				40.95	0.48	41.43	87.03	128.46	163.52	192.03	355.55	38.59	0.36	38.95
26	AMAAS, NBAIM, Mau	0.00	0.00	0.00				0.00	0.00	0.00	46.00	46.00	0.00	97.80	97.80	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	0.55	49.59	122.09	0.00	0.00	0.00	40.95	0.48	41.43	133.03	174.46	163.52	289.83	453.35	38.59	0.36	38.95
27	NBPGR, New Delhi	366.90	826.35	2057.79				383.68	320.00	703.68	293.42	997.10	2761.47	735.12	3496.59	361.62	240.00	601.62
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	25.22	62.08				21.06	0.00	21.06	24.24	45.30	83.14	51.54	134.68	19.85	0.00	19.85
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	46.00	46.00	0.00	99.90	99.90	0.00	0.00	0.00
	NBPGR, New Delhi	366.90	851.57	2119.87	0.00	0.00	0.00	404.74	320.00	724.74	363.66	1088.40	2844.61	886.56	3731.17	381.47	240.00	621.47
30	SBI, Coimbatore	32.06	349.42	862.14				265.02	27.96	292.98	120.60	413.58	1155.12	276.70	1431.82	249.79	20.97	270.76
31	VPKAS, Almora	9.17	143.75	354.42				112.38	8.00	120.38	121.85	242.23	474.80	380.85	855.65	105.92	6.00	111.92
32	NRCIPM, New Delhi	22.93	103.83	257.06				67.56	20.00	87.56	46.62	134.18	344.62	170.52	515.14	63.68	15.00	78.68
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	23.90	58.82				19.95	0.00	19.95	21.76	41.71	78.77	46.26	125.03	18.81	0.00	18.81
34	AINP On Agricultural Acarology, NRCIPM, New Delhi	0.00	17.56	43.23				14.67	0.00	14.67	12.83	27.50	57.90	27.28	85.18	13.82	0.00	13.82
	NRCIPM, New Delhi	22.93	145.29	359.11	0.00	0.00	0.00	102.18	20.00	122.18	81.21	203.39	481.29	244.06	725.35	96.31	15.00	111.31

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
35	DGR, Junagadh	18.35	111.90	276.61				78.12	16.00	94.12	85.17	179.29	370.73	211.87	582.60	73.63	12.00	85.63
36	AICRP on Groudnut, DGR, Junagadh	0.00	91.89	226.18				76.74	0.00	76.74	32.45	109.19	302.92	68.99	371.91	72.33	0.00	72.33
	DGR, Junagadh	18.35	203.79	502.79	0.00	0.00	0.00	154.86	16.00	170.86	117.62	288.48	673.65	280.86	954.51	145.96	12.00	157.96
37	NRC Plant Biotechnology, New Delhi	16.05	113.49	280.39				81.37	14.00	95.37	74.60	169.97	375.76	186.60	562.36	76.69	10.50	87.19
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	0.00	0.00	0.00				0.00	0.00	0.00	49.73	49.73	0.00	109.93	109.93	0.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	16.05	113.49	280.39	0.00	0.00	0.00	81.37	14.00	95.37	124.33	219.70	375.76	296.53	672.29	76.69	10.50	87.19
39	DR & MR, Bharatpur	3.67	78.70	193.95				62.66	3.20	65.86	65.90	131.76	259.81	152.70	412.51	59.05	2.40	61.45
40	AICRP on R&M, DR & MR, Bharatpur	0.00	94.64	232.95				79.03	0.00	79.03	37.30	116.33	311.98	79.30	391.28	74.49	0.00	74.49
	DR & MR, Bharatpur	3.67	173.34	426.90	0.00	0.00	0.00	141.69	3.20	144.89	103.20	248.09	571.79	232.00	803.79	133.54	2.40	135.94
41	IIMR, Hyderabad	23.85	182.85	451.61				132.78	20.80	153.58	109.41	262.99	605.19	245.91	851.10	125.14	15.60	140.74
42	AICRP on Sorghum, IIMR, Hyderabad	0.00	71.20	175.25				59.46	0.00	59.46	24.87	84.33	234.71	52.87	287.58	56.04	0.00	56.04
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	68.81	169.37				57.46	0.00	57.46	55.95	113.41	226.83	118.95	345.78	54.16	0.00	54.16
44	AICRP on Small Millets, IIMR, Hyderabad	0.00	47.47	116.84				39.64	0.00	39.64	12.43	52.07	156.48	26.43	182.91	37.36	0.00	37.36
	IIMR, Hyderabad	23.85	370.33	913.07	0.00	0.00	0.00	289.34	20.80	310.14	202.66	512.80	1223.21	444.16	1667.37	272.70	15.60	288.30
45	DSR, Indore	104.00	223.11	418.18				99.47	12.00	111.47	54.71	166.18	529.65	126.11	655.76	93.75	9.00	102.75
46	AICRP on Soyabean, Indore	0.00	90.06	221.67				75.21	0.00	75.21	23.62	98.83	296.88	50.22	347.10	70.88	0.00	70.88
	DSR, Indore	104.00	313.17	639.85	0.00	0.00	0.00	174.68	12.00	186.68	78.33	265.01	826.53	176.33	1002.86	164.63	9.00	173.63
47	NBAIR, Bengaluru	11.01	125.00	308.38				95.19	55.00	150.19	59.06	209.25	458.57	143.76	602.33	89.72	7.20	96.92
48	AICRP on Biological Control, NBAIR, Bengaluru	0.00	20.87	51.36				17.42	0.00	17.42	54.08	71.50	68.78	114.98	183.76	16.42	0.00	16.42
	NBAIR, Bengaluru	11.01	145.87	359.74	0.00	0.00	0.00	112.61	55.00	167.61	113.14	280.75	527.35	258.74	786.09	106.14	7.20	113.34
51	IIMR, Ludhiana	2.75	70.36	173.37				56.46	2.40	58.86	86.29	145.15	232.23	292.65	524.88	53.22	1.80	55.02
52	AICRP On Maize, IIMR, Ludhiana	0.00	165.94	408.45				138.58	0.00	138.58	50.05	188.63	547.03	106.40	653.43	130.61	0.00	130.61
	IIMR, Ludhiana	2.75	236.30	581.82	0.00	0.00	0.00	195.04	2.40	197.44	136.34	333.78	779.26	399.05	1178.31	183.83	1.80	185.63
53	IIR, Hyderabad	21.10	228.52	563.84				173.21	18.40	191.61	90.89	282.50	755.45	211.43	966.88	163.25	13.80	177.05
54	AICRP on Oilseed, Hyderabad	0.00	100.98	248.56				84.33	0.00	84.33	23.00	107.33	332.89	48.90	381.79	79.48	0.00	79.48
55	AICRP on Linseed, IIR, Hyderabad	0.00	42.67	105.02				35.63	0.00	35.63	14.42	50.05	140.65	31.17	171.82	33.58	0.00	33.58
56	AICRP on Sesame & Niger, IIR, Hyderabad	0.00	35.76	88.02				29.86	0.00	29.86	13.68	43.54	117.88	29.08	146.96	28.14	0.00	28.14
	IIR, Hyderabad	21.10	407.93	1005.44	0.00	0.00	0.00	323.03	18.40	341.43	141.99	483.42	1346.87	320.58	1667.45	304.45	13.80	318.25
57	IIRR, Hyderabad	22.93	282.36	696.49				216.65	20.00	236.65	131.17	367.82	933.14	304.07	1237.21	204.19	15.00	219.19
58	AICRP on Rice, IIRR, Hyderabad	0.00	313.30	771.17				261.64	0.00	261.64	89.52	351.16	1032.81	190.32	1223.13	246.59	0.00	246.59
59	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00				0.00	0.00	0.00	82.68	82.68	0.00	179.28	179.28	0.00	0.00	0.00
	IIRR, Hyderabad	22.93	595.66	1467.66	0.00	0.00	0.00	478.29	20.00	498.29	303.37	801.66	1965.95	673.67	2639.62	450.78	15.00	465.78
60	IIBWR, Karnal	65.60	254.44	559.80				157.69	16.80	174.49	92.63	267.12	734.29	229.13	963.42	148.63	12.60	161.23
61	AICRP on Wheat & Barley, IIBWR, Karnal	0.00	132.70	326.62				110.81	0.00	110.81	35.81	146.62	437.43	76.13	513.56	104.44	0.00	104.44
	IIBWR, Karnal	65.60	387.14	886.42	0.00	0.00	0.00	268.50	16.80	285.30	128.44	413.74	1171.72	305.26	1476.98	253.07	12.60	265.67
62	IISS, Maunath Bhanjan	0.00	35.96	88.21				29.86	0.00	29.86	52.84	82.70	118.07	129.84	247.91	28.14	0.00	28.14
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	203.43	500.72				169.88	0.00	169.88	47.25	217.13	670.60	104.65	775.25	160.11	0.00	160.11
64	Seed Production in Agricultural Corps and Fisheries,	0.00	0.00	0.00				0.00	0.00	0.00	90.96	90.96	0.00	200.39	200.39	0.00	0.00	0.00
	IISS, Maunath Bhanjan	0.00	239.39	588.93	0.00	0.00	0.00	199.74	0.00	199.74	191.05	390.79	788.67	434.88	1223.55	188.25	0.00	188.25
65	NIBSM, Raipur	0.00	39.07	96.17				32.63	0.00	32.63	49.80	82.43	128.80	469.87	598.67	30.75	0.00	30.75
66	IIAB, Ranchi	0.00	32.50	79.99				27.14	0.00	27.14	34.81	61.95	107.13	438.01	545.14	25.58	0.00	25.58
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	0.00	23.21	57.14				19.39	0.00	19.39	22.38	41.77	76.53	48.11	124.64	18.27	0.00	18.27
	Total Crop Sciences	3896.54	12964.39	31617.76	0.00	0.00	0.00	7572.24	3174.24	10746.48	5724.00	16470.48	42364.24	15741.00	58105.24	7144.88	2315.13	9460.01
1	CIARI, Port Blair	22.93	219.69	542.24				164.31	20.00	184.31	40.37	224.68	726.55	106.17	832.72	154.87	15.00	169.87
2	CIAH, Bikaner	18.35	168.13	415.02				125.08	16.00	141.08	30.76	171.84	556.10	97.26	653.36	117.89	12.00	129.89
3	AICRP on AZF, CIAH, Bikaner	0.00	65.98	162.40				55.10	0.00	55.10	9.23	64.33	217.50	26.17	243.67	51.93	0.00	51.93
	CIAH, Bikaner	18.35	234.11	577.42	0.00	0.00	0.00	180.18	16.00	196.18	39.99	236.17	773.60	123.43	897.03	169.82	12.00	181.82

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
4	CISH, Lucknow	50.45	220.10	545.02				141.67	44.00	185.67	85.26	270.93	730.69	229.46	960.15	133.52	33.00	166.52
5	CITH, Srinagar	0.92	50.34	123.96				41.27	0.80	42.07	65.99	108.06	166.03	167.70	333.73	38.90	0.60	39.50
6	CPCRI, Kasaragod	306.85	615.06	1533.81				257.38	267.63	525.01	124.18	649.19	2058.82	351.25	2410.07	242.58	200.72	443.30
7	AICRP on Palms, CPCRI, Kasaragod	0.00	40.25	99.07				33.61	0.00	33.61	11.64	45.25	132.68	32.20	164.88	31.68	0.00	31.68
	CPCRI, Kasaragod	306.85	655.31	1632.88	0.00	0.00	0.00	290.99	267.63	558.62	135.82	694.44	2191.50	383.45	2574.95	274.26	200.72	474.98
8	CPRI, Shimla	220.14	628.80	1562.02				341.27	192.00	533.27	58.25	591.52	2095.29	165.07	2260.36	321.64	144.00	465.64
9	AICRP on Potato, CPRI, Shimla	0.00	47.04	115.78				39.28	0.00	39.28	17.73	57.01	155.06	43.98	199.04	37.02	0.00	37.02
	CPRI, Shimla	220.14	675.84	1677.80	0.00	0.00	0.00	380.55	192.00	572.55	75.98	648.53	2250.35	209.05	2459.40	358.66	144.00	502.66
10	CTCRI, Thiruvanthapuram	22.93	205.70	507.80				152.63	20.00	172.63	40.56	213.19	680.43	109.30	789.73	143.85	15.00	158.85
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	25.80	63.50				21.54	0.00	21.54	17.64	39.18	85.04	47.02	132.06	20.31	0.00	20.31
	CTCRI, Thiruvanthapuram	22.93	231.50	571.30	0.00	0.00	0.00	174.17	20.00	194.17	58.20	252.37	765.47	156.32	921.79	164.16	15.00	179.16
12	IIHR, Bangalore	330.21	891.06	2214.67				468.35	288.00	756.35	127.65	884.00	2971.02	345.77	3316.79	441.42	216.00	657.42
13	AICRP on Fruit, IIHR, Bangalore	0.00	187.84	462.35				156.86	0.00	156.86	65.84	222.70	619.21	177.84	797.05	147.84	0.00	147.84
	IIHR, Bangalore	330.21	1078.90	2677.02	0.00	0.00	0.00	625.21	288.00	913.21	193.49	1106.70	3590.23	523.61	4113.84	589.26	216.00	805.26
14	IISR, Calicut	10.09	143.32	353.42				111.26	8.80	120.06	66.65	186.71	473.48	188.92	662.40	104.86	6.60	111.46
15	AICRP on Spices, IISR, Calicut	0.00	41.71	102.66				34.83	0.00	34.83	20.33	55.16	137.49	54.14	191.63	32.82	0.00	32.82
	IISR, Calicut	10.09	185.03	456.08	0.00	0.00	0.00	146.09	8.80	154.89	86.98	241.87	610.97	243.06	854.03	137.68	6.60	144.28
16	IIVR, Varanasi	8.26	171.45	422.54				136.28	7.20	143.48	54.31	197.79	566.02	159.45	725.47	128.44	5.40	133.84
17	AICRP on Vegetables, IIVR, Varanasi	0.00	185.37	456.27				154.80	0.00	154.80	50.85	205.65	611.07	131.91	742.98	145.90	0.00	145.90
	IIVR, Varanasi	8.26	356.82	878.81	0.00	0.00	0.00	291.08	7.20	298.28	105.16	403.44	1177.09	291.36	1468.45	274.34	5.40	279.74
18	NRC for Banana, Tiruchirapalli	65.80	138.11	255.00				60.39	3.00	63.39	33.64	97.03	318.39	94.46	412.85	56.91	0.00	56.91
19	Dte. for Cashew Research, Puttur	47.00	101.34	191.40				45.38	6.08	51.46	25.95	77.41	242.86	73.69	316.55	42.77	4.56	47.33
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	30.38	74.78				25.37	0.00	25.37	14.61	39.98	100.15	43.36	143.51	23.91	0.00	23.91
	Dte. for Cashew Research, Puttur	47.00	131.72	266.18	0.00	0.00	0.00	70.75	6.08	76.83	40.56	117.39	343.01	117.05	460.06	66.68	4.56	71.24
21	CCRI, Nagpur	10.09	91.66	226.26				68.11	8.80	76.91	78.31	155.22	303.17	213.78	516.95	64.20	6.60	70.80
22	NRC For Grapes, Pune	9.17	68.04	168.07				49.16	8.00	57.16	59.44	116.60	225.23	164.91	390.14	46.34	6.00	52.34
23	DMAPR, Anand	17.41	71.58	154.24				45.23	2.00	47.23	21.63	68.86	201.47	53.83	255.30	42.63	1.50	44.13
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	85.44	210.30				71.35	0.00	71.35	9.32	80.67	281.65	22.90	304.55	67.25	0.00	67.25
	DMAPR, Anand	17.41	157.02	364.54	0.00	0.00	0.00	116.58	2.00	118.58	30.95	149.53	483.12	76.73	559.85	109.88	1.50	111.38
25	Dte. on Mushroom, Solan	0.92	48.03	118.27				39.34	0.80	40.14	33.16	73.30	158.41	93.36	251.77	37.08	0.60	37.68
26	AICRP on Mushroom, DMR, Solan	0.00	25.63	63.08				21.40	0.00	21.40	12.98	34.38	84.48	38.88	123.36	20.17	0.00	20.17
	Dte. on Mushroom, Solan	0.92	73.66	181.35	0.00	0.00	0.00	60.74	0.80	61.54	46.14	107.68	242.89	132.24	375.13	57.25	0.60	57.85
27	IIOPR, Pedavegi	9.63	69.03	170.53				49.60	8.40	58.00	45.18	103.18	228.53	128.62	357.15	46.75	6.30	53.05
28	Dte. on Onion & Garlic, Pune	3.21	64.95	160.07				51.55	2.80	54.35	65.37	119.72	214.42	170.37	384.79	48.59	2.10	50.69
29	NRC on Orchids, Sikkim	0.00	32.20	79.26				26.89	0.00	26.89	20.19	47.08	106.15	65.69	171.84	25.34	0.00	25.34
30	NRC Seed Spices, Ajmer	5.50	62.26	153.61				47.40	4.80	52.20	31.34	83.54	205.81	84.96	290.77	44.67	3.60	48.27
31	NRC For Litchi, Muzaffarpur	0.00	36.08	88.80				30.13	0.00	30.13	39.93	70.06	118.93	112.36	231.29	28.39	0.00	28.39
32	NRC for Pomegranate, Solapur	4.59	37.83	93.41				27.76	4.00	31.76	57.69	89.45	125.17	166.47	291.64	26.16	3.00	29.16
33	Dte. of Floriculture, Pune	0.00	32.62	80.29				27.24	0.00	27.24	36.24	63.48	107.53	106.73	214.26	25.67	0.00	25.67
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	41.53	102.22				34.68	0.00	34.68	79.78	114.46	136.90	200.02	336.92	32.69	0.00	32.69
	Dte. of Floriculture, Pune	0.00	74.15	182.51	0.00	0.00	0.00	61.92	0.00	61.92	116.02	177.94	244.43	306.75	551.18	58.36	0.00	58.36
	Total HORTICULTURAL SCIENCES	1164.45	4944.35	12072.12	0.00	0.00	0.00	3156.50	913.11	4069.61	1552.00	5621.61	16141.73	4268.00	20409.73	2974.99	682.58	3657.57
1	CARI, Izatnagar	55.04	249.37	617.36				162.28	48.00	210.28	101.28	311.56	827.64	290.98	1118.62	152.95	36.00	188.95
2	CIRB, Hissar	11.92	226.15	557.42				178.90	10.40	189.30	93.10	282.40	746.72	270.48	1017.20	168.61	7.80	176.41
3	Network Project on Baffaloes, CIRB, Hissar	0.00	5.84	14.38				4.88	0.00	4.88	54.17	59.05	19.26	144.89	164.15	4.60	0.00	4.60
	CIRB, Hissar	11.92	231.99	571.80	0.00	0.00	0.00	183.78	10.40	194.18	147.27	341.45	765.98	415.37	1181.35	173.21	7.80	181.01
4	CIRG, Makhdoom	51.05	276.76	684.54				188.49	44.53	233.02	67.92	300.94	917.56	187.76	1105.32	177.65	33.40	211.05
5	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00				0.00	0.00	0.00	50.64	50.64	0.00	134.64	134.64	0.00	0.00	0.00

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
	CIRG, Makhdoom	51.05	276.76	684.54	0.00	0.00	0.00	188.49	44.53	233.02	118.56	351.58	917.56	322.40	1239.96	177.65	33.40	211.05
6	CSWRI, Avikanagar	29.62	326.44	805.41				247.87	25.83	273.70	133.34	407.04	1079.11	360.14	1439.25	233.61	19.37	252.98
7	AICRP on Mega Sheep Seed Project, CSWRI,	0.00	0.00	0.00				0.00	0.00	0.00	23.32	23.32	0.00	61.26	61.26	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	5.64	13.88				4.71	0.00	4.71	28.06	32.77	18.59	73.14	91.73	4.44	0.00	4.44
	CSWRI, Avikanagar	29.62	332.08	819.29	0.00	0.00	0.00	252.58	25.83	278.41	184.72	463.13	1097.70	494.54	1592.24	238.05	19.37	257.42
9	IVRI, Izatnagar	1598.42	3011.72	7388.00				1173.51	1327.22	2500.73	463.94	2964.67	9888.73	1272.02	11160.75	1110.82	1000.42	2111.24
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	11.61	11.61	0.00	30.51	30.51	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	15.80	15.80	0.00	41.00	41.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	0.00	0.00	0.00				0.00	0.00	0.00	8.36	8.36	0.00	22.36	22.36	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	7.34	7.34	0.00	19.10	19.10	0.00	0.00	0.00
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	8.55	8.55	0.00	22.83	22.83	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	8.36	8.36	0.00	23.06	23.06	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	49.25	49.25	0.00	131.57	131.57	0.00	0.00	0.00
	IVRI, Izatnagar	1598.42	3011.72	7388.00	0.00	0.00	0.00	1173.51	1327.22	2500.73	573.21	3073.94	9888.73	1562.45	11451.18	1110.82	1000.42	2111.24
18	NIHSAD, Bhopal	0.92	84.79	208.76				70.04	0.80	70.84	94.68	165.52	279.60	261.28	540.88	66.01	0.60	66.61
19	NBAGR, Karnal	27.52	133.26	329.78				88.30	24.00	112.30	58.07	170.37	442.08	167.27	609.35	83.22	18.00	101.22
20	Network Project on Animal Genetic Resources,	0.00	0.00	0.00				0.00	0.00	0.00	19.61	19.61	0.00	50.13	50.13	0.00	0.00	0.00
	NBAGR, Karnal	27.52	133.26	329.78	0.00	0.00	0.00	88.30	24.00	112.30	77.68	189.98	442.08	217.40	659.48	83.22	18.00	101.22
21	NDRI, Karnal	903.95	1765.17	4403.47				719.19	788.40	1507.59	407.45	1915.04	5911.06	1074.55	6985.61	677.84	591.30	1269.14
22	NIANP, Bangalore	2.29	136.78	336.82				112.31	2.00	114.31	53.61	167.92	451.13	162.39	613.52	105.85	1.50	107.35
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,	0.00	0.00	0.00				0.00	0.00	0.00	20.35	20.35	0.00	53.67	53.67	0.00	0.00	0.00
	NIANP, Bangalore	2.29	136.78	336.82	0.00	0.00	0.00	112.31	2.00	114.31	73.96	188.27	451.13	216.06	667.19	105.85	1.50	107.35
24	NRC on Camel, Bikaner	9.17	86.82	214.29				64.84	8.00	72.84	46.74	119.58	287.13	139.98	427.11	61.11	6.00	67.11
25	NRC on Equines, Hissar	0.18	105.79	260.40				88.19	0.16	88.35	59.37	147.72	348.75	167.03	515.78	83.12	0.12	83.24
26	National Centre for Veterinary Type Culture	0.00	0.00	0.00				0.00	0.00	0.00	20.63	20.63	0.00	63.33	63.33	0.00	0.00	0.00
	NRC on Equines, Hissar	0.18	105.79	260.40	0.00	0.00	0.00	88.19	0.16	88.35	80.00	168.35	348.75	230.36	579.11	83.12	0.12	83.24
27	NRC on Meat, Hyderabad	9.17	74.23	183.31				54.33	8.00	62.33	27.88	90.21	245.64	92.28	337.92	51.21	6.00	57.21
28	NRC on Mithun	1.83	50.95	125.53				41.02	1.60	42.62	46.46	89.08	168.15	130.46	298.61	38.66	1.20	39.86
29	NRC on Pig, Guwahati	0.00	91.90	153.82				35.38	0.00	35.38	51.11	86.49	189.20	147.99	337.19	33.35	0.00	33.35
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	12.35	30.39				10.31	0.00	10.31	53.89	64.20	40.70	146.29	186.99	9.72	0.00	9.72
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00				0.00	0.00	0.00	39.03	39.03	0.00	102.73	102.73	0.00	0.00	0.00
	NRC on Pig, Guwahati	0.00	104.25	184.21	0.00	0.00	0.00	45.69	0.00	45.69	144.03	189.72	229.90	397.01	626.91	43.07	0.00	43.07
32	NRC on Yak, Dirang	0.83	36.27	89.31				29.59	0.72	30.31	48.78	79.09	119.62	145.66	265.28	27.89	0.54	28.43
33	NIVEDI, Bangalore	2.29	67.58	166.50				54.53	2.00	56.53	66.25	122.78	223.03	186.37	409.40	51.39	1.50	52.89
34	CIRC, Meerut	6.42	94.15	232.17				73.27	5.60	78.87	52.13	131.00	311.04	145.79	456.83	69.05	4.20	73.25
35	AICRP on Cattle, CIRC, Meerut	0.00	23.73	58.40				19.81	0.00	19.81	55.66	75.47	78.21	142.32	220.53	18.67	0.00	18.67
	CIRC, Meerut	6.42	117.88	290.57	0.00	0.00	0.00	93.08	5.60	98.68	107.79	206.47	389.25	288.11	677.36	87.72	4.20	91.92
36	Dte. Of Foot & Mouth Disease, Mukteswar	4.59	32.67	80.69				23.45	4.00	27.45	113.93	141.38	108.14	303.77	411.91	22.10	3.00	25.10
37	Dte. Of Poultry Research, Hyderabad	53.00	152.02	307.93				82.69	6.40	89.09	105.46	194.55	397.02	284.66	681.68	77.93	4.60	82.53
38	AICRP on Poultry, Dte. Of Poultry Research,	0.00	35.34	87.00				29.52	0.00	29.52	34.38	63.90	116.52	94.30	210.82	27.82	0.00	27.82
39	Poultry Seed Project, Dte. Of Poultry Research,	0.00	0.00	0.00				0.00	0.00	0.00	39.49	39.49	0.00	112.01	112.01	0.00	0.00	0.00
	Dte. Of Poultry Research, Hyderabad	53.00	187.36	394.93	0.00	0.00	0.00	112.21	6.40	118.61	179.33	297.94	513.54	490.97	1004.51	105.75	4.60	110.35
	TOTAL ANIMAL SCIENCES	2768.21	7085.72	17349.56	0.00	0.00	0.00	3557.41	2307.66	5865.07	2640.00	8505.07	23214.63	7260.00	30474.63	3357.62	1735.55	5093.17
1	CAZRI, Johdhpur	550.35	1045.51	2609.13				413.50	480.00	893.50	89.29	982.79	3502.63	267.76	3770.39	389.72	360.00	749.72
	CAZRI, Johdhpur	550.35	1045.51	2609.13	0.00	0.00	0.00	413.50	480.00	893.50	89.29	982.79	3502.63	267.76	3770.39	389.72	360.00	749.72
2	CRIDA, Hyderabad	60.54	323.60	800.44				219.68	52.80	272.48	77.97	350.45	1072.92	218.46	1291.38	207.05	39.60	246.65

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	212.86	523.94				177.76	0.00	177.76	36.28	214.04	701.70	89.57	791.27	167.54	0.00	167.54
4	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	56.75	139.68				47.39	0.00	47.39	10.85	58.24	187.07	27.98	215.05	44.67	0.00	44.67
	CRIDA, Hyderabad	60.54	593.21	1464.06	0.00	0.00	0.00	444.83	52.80	497.63	125.10	622.73	1961.69	336.01	2297.70	419.26	39.60	458.86
5	IIS & WC (CS & WCR & TI), Dehradun	64.21	490.35	1211.11				355.86	56.00	411.86	108.92	520.78	1622.97	284.10	1907.07	335.40	42.00	377.40
6	CSSRI, Karnal	68.79	321.60	796.06				211.12	60.00	271.12	84.28	355.40	1067.18	215.85	1283.03	198.98	45.00	243.98
7	PCU-SAS, CSSRI, Karnal	0.00	47.13	116.00				39.35	0.00	39.35	6.48	45.83	155.35	15.69	171.04	37.09	0.00	37.09
	CSSRI, Karnal	68.79	368.73	912.06	0.00	0.00	0.00	250.47	60.00	310.47	90.76	401.23	1222.53	231.54	1454.07	236.07	45.00	281.07
8	ICAR RC For NEH Region.,Barapani	155.93	802.84	1986.22				540.22	136.00	676.22	299.97	976.19	2662.44	810.34	3472.78	509.16	102.00	611.16
9	ICAR Res. Complex for Eastern Region, Patna	36.69	299.24	738.93				219.25	32.00	251.25	82.26	333.51	990.18	211.28	1201.46	206.65	24.00	230.65
10	CCARI (ICAR Res. Complex), Goa	4.59	85.66	211.14				67.70	4.00	71.70	64.27	135.97	282.84	174.03	456.87	63.81	3.00	66.81
11	IISS, Bhopal	8.26	175.96	433.63				140.04	7.20	147.24	41.29	188.53	580.87	116.14	697.01	131.99	5.40	137.39
12	AICRP on Micronutrients, IISS, Bhopal	0.00	60.81	149.67				50.78	0.00	50.78	10.84	61.62	200.45	27.64	228.09	47.86	0.00	47.86
13	AICRP on Biofertilizer, IISS, Bhopal	0.00	19.35	47.63				16.16	0.00	16.16	3.92	20.08	63.79	10.90	74.69	15.23	0.00	15.23
14	AICRP on STCR, IISS, Bhopal	0.00	63.15	155.43				52.73	0.00	52.73	9.70	62.43	208.16	24.90	233.06	49.70	0.00	49.70
15	AICRP on LTFE, IISS, Bhopal	0.00	41.87	103.05				34.96	0.00	34.96	8.18	43.14	138.01	21.31	159.32	32.95	0.00	32.95
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	22.58	22.58	0.00	66.68	66.68	0.00	0.00	0.00
	IISS, Bhopal	8.26	361.14	889.41	0.00	0.00	0.00	294.67	7.20	301.87	96.51	398.38	1191.28	267.57	1458.85	277.73	5.40	283.13
17	NBSS & LUP, Nagpur	399.00	750.03	1872.02				293.14	348.00	641.14	98.40	739.54	2513.16	254.26	2767.42	276.28	261.00	537.28
18	CARI,Jhansi	7.80	91.96	226.85				70.28	6.80	77.08	28.59	105.67	303.93	78.54	382.47	66.24	5.10	71.34
19	AICRP on Agroforestry, CARI, Jhansi	0.00	110.62	272.27				92.37	0.00	92.37	22.42	114.79	364.64	68.25	432.89	87.06	0.00	87.06
	CARI,Jhansi	7.80	202.58	499.12	0.00	0.00	0.00	162.65	6.80	169.45	51.01	220.46	668.57	146.79	815.36	153.30	5.10	158.40
20	IWM, Bhubaneshwar	3.67	101.50	250.07				81.70	3.20	84.90	30.65	115.55	334.97	80.59	415.56	77.00	2.40	79.40
21	AICRP on IWM, IWM, Bhubaneshwar	0.00	212.06	521.97				177.09	0.00	177.09	9.02	186.11	699.06	23.28	722.34	166.91	0.00	166.91
22	CRP on Water, IWM, Bhubaneshwar	0.00	0.00	0.00				0.00	0.00	0.00	28.18	28.18	0.00	77.86	77.86	0.00	0.00	0.00
	IWM, Bhubaneshwar	3.67	313.56	772.04	0.00	0.00	0.00	258.79	3.20	261.99	67.85	329.84	1034.03	181.73	1215.76	243.91	2.40	246.31
23	NRC on Integrated Farming, Motihari	0.00	15.58	38.35				13.01	0.00	13.01	20.43	33.44	51.36	88.32	139.68	12.26	0.00	12.26
24	Dte. Of Weed Research, Jabalpur	4.81	72.23	177.19				55.98	4.00	59.98	39.48	99.46	237.17	106.47	343.64	52.76	3.00	55.76
25	AICRP on Weed Management, DWR, Jabalpur	0.00	59.97	147.61				50.08	0.00	50.08	11.90	61.98	197.69	30.07	227.76	47.20	0.00	47.20
	Dte. Of Weed Research, Jabalpur	4.81	132.20	324.80	0.00	0.00	0.00	106.06	4.00	110.06	51.38	161.44	434.86	136.54	571.40	99.96	3.00	102.96
26	IIFSR, Modipuram	27.52	150.21	371.51				102.46	24.00	126.46	40.93	167.39	497.97	105.82	603.79	96.57	18.00	114.57
27	AICRP on Integrated Farming System, IIFSR,	0.00	178.23	438.70				148.84	0.00	148.84	29.51	178.35	587.54	88.12	675.66	140.28	0.00	140.28
28	Network Project on Organic Farming, IIFSR,	0.00	0.00	0.00				0.00	0.00	0.00	14.72	14.72	0.00	38.40	38.40	0.00	0.00	0.00
	IIFSR, Modipuram	27.52	328.44	810.21	0.00	0.00	0.00	251.30	24.00	275.30	85.16	360.46	1085.51	232.34	1317.85	236.85	18.00	254.85
29	NIASM, Baramati	0.00	58.47	143.92				48.83	6.05	54.88	60.69	115.57	198.80	205.39	404.19	46.02	0.00	46.02
	TOTAL NRM DIVISION	1392.16	5847.54	14482.52	0.00	0.00	0.00	3720.28	1220.05	4940.33	1392.00	6332.33	19422.85	3828.00	23250.85	3506.38	910.50	4416.88
30	NICRA, Hyderabad	0.00	0.00	0.00				0.00	0.00	0.00	416.00	416.00	0.00	1144.00	1144.00	0.00	0.00	0.00
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00	0.00	1144.00	1144.00	0.00	0.00	0.00
1	CIBA, Chennai	204.55	426.20	1062.32				185.10	178.40	363.50	130.83	494.33	1425.82	367.43	1793.25	174.45	133.80	308.25
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00				0.00	0.00	0.00	24.97	24.97	0.00	66.27	66.27	0.00	0.00	0.00
	CIBA, Chennai	204.55	426.20	1062.32	0.00	0.00	0.00	185.10	178.40	363.50	155.80	519.30	1425.82	433.70	1859.52	174.45	133.80	308.25
3	CIFRI, Barrackpore	646.66	942.54	2361.93				247.08	564.00	811.08	90.29	901.37	3173.01	284.89	3457.90	232.87	423.00	655.87
4	CIFA, Bhubaneshwar	24.77	308.66	761.33				237.07	21.60	258.67	141.01	399.68	1020.00	409.11	1429.11	223.44	16.20	239.64
5	CIFE, Mumbai	266.00	601.10	1496.80				279.83	232.00	511.83	276.35	788.18	2008.63	711.75	2720.38	263.74	174.00	437.74
6	CIFT, Kochi	19.26	328.09	808.82				257.90	16.80	274.70	120.94	395.64	1083.52	347.04	1430.56	243.07	12.60	255.67
7	CMFRI, Kochi	717.35	1383.83	3452.71				556.56	625.65	1182.21	224.05	1406.26	4634.92	600.65	5235.57	524.56	469.24	993.80
8	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00				0.00	0.00	0.00	31.63	31.63	0.00	84.83	84.83	0.00	0.00	0.00
	CMFRI, Kochi	717.35	1383.83	3452.71	0.00	0.00	0.00	556.56	625.65	1182.21	255.68	1437.89	4634.92	685.48	5320.40	524.56	469.24	993.80
9	NBFGR, Lucknow	5.50	146.89	361.91				118.07	40.00	158.07	101.35	259.42	519.98	277.75	797.73	111.28	3.60	114.88

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00				0.00	0.00	0.00	46.02	46.02	0.00	117.42	117.42	0.00	0.00	0.00
	NBFGR, Lucknow	5.50	146.89	361.91	0.00	0.00	0.00	118.07	40.00	158.07	147.37	305.44	519.98	395.17	915.15	111.28	3.60	114.88
11	Dte. Of Coldwater Fisheries Research, Bhimtal	0.21	71.41	175.78				59.46	0.18	59.64	60.56	120.20	235.42	164.86	400.28	56.04	0.14	56.18
	TOTAL FISHEREIES	1884.30	4208.72	10481.60	0.00	0.00	0.00	1941.07	1678.63	3619.70	1248.00	4867.70	14101.30	3432.00	17533.30	1829.45	1232.58	3062.03
1	CIAE, Bhopal	188.04	491.81	1222.73				253.67	164.00	417.67	103.66	521.33	1640.40	257.17	1897.57	239.08	123.00	362.08
2	AICRP on FIM, CIAE, Bhopal	0.00	113.61	279.64				94.87	0.00	94.87	23.96	118.83	374.51	68.76	443.27	89.42	0.00	89.42
3	AICRP on ESA, CIAE, Bhopal	0.00	35.85	88.25				29.94	0.00	29.94	12.71	42.65	118.19	36.86	155.05	28.22	0.00	28.22
4	AICRP on EAAI, CIAE, Bhopal	0.00	83.07	204.47				69.37	0.00	69.37	36.46	105.83	273.84	95.26	369.10	65.38	0.00	65.38
5	AICRP on UAE, CIAE, Bhopal	0.00	42.05	103.51				35.12	0.00	35.12	17.12	52.24	138.63	45.51	184.14	33.10	0.00	33.10
6	CRP On FMPF, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	18.65	18.65	0.00	46.30	0.00	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	10.73	10.73	0.00	28.41	28.41	0.00	0.00	0.00
	CIAE, Bhopal	188.04	766.39	1898.60	0.00	0.00	0.00	482.97	164.00	646.97	223.29	870.26	2545.57	578.27	3123.84	455.20	123.00	578.20
8	CIPHET, Ludhiana	8.26	111.37	274.66				86.11	7.20	93.31	67.51	160.82	367.97	178.95	546.92	81.16	5.40	86.56
9	AICRP on PET, CIPHET, Ludhiana	0.00	29.62	72.90				24.73	0.00	24.73	19.14	43.87	97.63	52.75	150.38	23.31	0.00	23.31
10	AICRP on PHET, CIPHET, Ludhiana	0.00	172.88	425.52				144.37	0.00	144.37	35.89	180.26	569.89	114.31	684.20	136.06	0.00	136.06
11	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	24.50	24.50	0.00	0.00	0.00
0	CIPHET, Ludhiana	8.26	313.87	773.08	0.00	0.00	0.00	255.21	7.20	262.41	131.08	393.49	1035.49	370.51	1406.00	240.53	5.40	245.93
13	CIRCOT, Mumbai	55.04	242.87	601.36				156.85	48.00	204.85	59.38	264.23	806.21	172.08	978.29	147.83	36.00	183.83
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	26.32	26.32	0.00	0.00	0.00
	CIRCOT, Mumbai	55.04	242.87	601.36	0.00	0.00	0.00	156.85	48.00	204.85	67.92	272.77	806.21	198.40	1004.61	147.83	36.00	183.83
15	IINRG, Ranchi	18.35	149.26	368.57				109.32	16.00	125.32	56.26	181.58	493.89	160.14	654.03	103.03	12.00	115.03
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	15.86	15.86	0.00	39.00	39.00	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	18.54	18.54	0.00	53.61	53.61	0.00	0.00	0.00
	IINRG, Ranchi	18.35	149.26	368.57	0.00	0.00	0.00	109.32	16.00	125.32	90.66	215.98	493.89	252.75	746.64	103.03	12.00	115.03
18	NIRJAFT, Kolkata	20.00	157.57	389.12				114.88	17.44	132.32	47.05	179.37	521.44	140.07	661.51	108.28	13.08	121.36
	TOTAL AGRICULTURAL ENGINEERING	289.69	1629.96	4030.73	0.00	0.00	0.00	1119.23	252.64	1371.87	560.00	1931.87	5402.60	1540.00	6942.60	1054.87	189.48	1244.35
1	IASRI including CABIN, New Delhi	86.17	362.17	897.04				230.48	75.16	305.64	195.53	501.17	1202.68	535.59	1738.27	217.23	56.37	273.60
2	NIAP & PR, New Delhi	0.46	66.91	164.72				55.49	0.40	55.89	44.47	100.36	220.61	124.41	345.02	52.30	0.30	52.60
	TOTAL ECO. STATISTICS &MANAGEMENT	86.63	429.08	1061.76	0.00	0.00	0.00	285.97	75.56	361.53	240.00	601.53	1423.29	660.00	2083.29	269.53	56.67	326.20
1	NAARM, Hyderabad	366.90	601.18	1503.55				195.64	320.00	515.64	457.50	973.14	2019.19	890.10	2909.29	184.39	240.00	424.39
2	CIWA, Bhubaneshwar	3.67	57.06	140.69				44.59	3.20	47.79	66.36	114.15	188.48	139.30	327.78	42.02	2.40	44.42
3	AICRP on Home Science, CIWA, Bhubaneshwar	0.00	161.29	397.00				134.69	0.00	134.69	52.39	187.08	531.69	94.39	626.08	126.95	0.00	126.95
	CIWA, Bhubaneshwar	3.67	218.35	537.69	0.00	0.00	0.00	179.28	3.20	182.48	118.75	301.23	720.17	233.69	953.86	168.97	2.40	171.37
4	Agricultural Education	0.00	0.00	0.00				0.00	0.00	0.00	3263.75	3263.75	0.00	9436.21	9436.21	0.00	0.00	0.00
	TOTAL AG. EDUCATION DIVISION	370.57	819.53	2041.24	0.00	0.00	0.00	374.92	323.20	698.12	3840.00	4538.12	2739.36	10560.00	13299.36	353.36	242.40	595.76
1	HEADQUARTERS UNIT - Krishi Bhawan	504.49	1375.49	3418.52				727.42	445.56	1172.98	1657.30	2830.28	4591.50	4728.06	9319.56	685.61	331.49	1017.10
2	EXTRA MURAL FUND	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	SOCIETIES/AWARD	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NASM	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INT. COOP - CGIAR	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	HRM	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Publicity and Public Relations	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	CERA	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	EVALUATION OF SCHEMES	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disaster & Emergency Fund	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research data Repository	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension
	SAP	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HEADQUARTERS UNIT - Krishi Bhawan	504.49	1375.49	3418.52	0.00	0.00	0.00	727.42	445.56	1172.98	1657.30	2830.28	4591.50	4728.06	9319.56	685.61	331.49	1017.10
1	HEADQUARTERS UNIT - Service Section, KAB	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	121.89	121.89	0.00	393.63	393.63	0.00	0.00	0.00
	TOTAL ICAR HQRS.	504.49	1375.49	3418.52	0.00	0.00	0.00	727.42	445.56	1172.98	1779.19	2952.17	4591.50	5121.69	9713.19	685.61	331.49	1017.10
1	NASF	0.00	4.49	11.05				3.75	0.00	3.75	440.00	443.75	14.80	1210.00	1224.80	3.53	0.00	3.53
	TOTAL NASF	0.00	4.49	11.05	0.00	0.00	0.00	3.75	0.00	3.75	440.00	443.75	14.80	1210.00	1224.80	3.53	0.00	3.53
1	DKMA, New Delhi	0.00	48.57	119.55	0.00	0.00	479.60	40.56	0.00	40.56	66.94	107.50	160.11	137.94	298.05	38.23	0.00	38.23
2	ATARI ZONE-I, Ludhiana	0.46	812.27	1999.35	118.25	16.56	1407.82	677.93	0.40	678.33	189.91	868.24	2677.68	486.88	3164.56	638.95	0.30	639.25
3	ATARI ZONE-II, Jodhpur	0.09	731.99	1801.73	199.02	27.86	1083.55	611.20	0.08	611.28	146.17	757.45	2413.01	365.99	2779.00	576.05	0.06	576.11
4	ATARI ZONE-III, Kanpur	0.09	979.22	2410.25	124.35	17.41	1215.68	817.65	0.08	817.73	164.00	981.73	3227.98	454.19	3682.17	770.64	0.06	770.70
5	ATARI ZONE-IV, Patna	0.00	556.47	1369.69	74.75	10.47	955.98	464.70	0.00	464.70	128.96	593.66	1834.39	347.70	2182.09	437.98	0.00	437.98
6	ATARI ZONE-V, Kolkata	0.00	605.64	1490.72	73.75	10.33	1308.50	505.76	0.00	505.76	176.52	682.28	1996.48	456.54	2453.02	476.68	0.00	476.68
7	ATARI ZONE-VI, Guwahati	0.00	701.00	1520.74	25.50	3.57	1188.64	468.42	0.00	468.42	160.35	628.77	1989.16	444.47	2433.63	441.49	0.00	441.49
8	ATARI ZONE-VII, Barapani	7.34	612.23	1507.41	43.50	6.09	995.12	505.13	6.40	511.53	134.24	645.77	2018.94	384.35	2403.29	476.09	4.80	480.89
9	ATARI ZONE-VIII, Pune	0.00	857.94	2111.73	58.50	8.19	1148.04	716.45	0.00	716.45	154.87	871.32	2828.18	423.12	3251.30	675.25	0.00	675.25
10	ATARI ZONE-IX, Jabalpur	0.00	641.19	1578.21	118.38	16.56	1253.16	535.44	0.00	535.44	169.05	704.49	2113.65	440.97	2554.62	504.65	0.00	504.65
11	ATARI ZONE-X, Hyderabad	5.50	747.48	1840.21	87.00	12.18	1288.88	619.62	4.80	624.42	173.87	798.29	2464.63	470.81	2935.44	583.99	3.60	587.59
12	ATARI ZONE-XI, Bangalore	0.46	597.23	1470.05	57.00	7.98	792.36	498.35	0.40	498.75	106.89	605.64	1968.80	283.79	2252.59	469.70	0.30	470.00
13	FARMER FIRST	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)	0.00	0.00	0.00	10.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	ARYA PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	13.94	7891.23	19219.64	990.00	137.20	13117.33	6461.21	12.16	6473.37	1771.77	8245.14	25693.01	4696.75	30389.76	6089.70	9.12	6098.82
	NAHEP (EAP)	0.00	0.00	0.00				0.00	0.00	0.00	1840.00	1840.00	0.00	5060.00	5060.00	0.00	0.00	0.00
	GRAND TOTAL	12370.98	47200.50	115786.50	990.00	137.20	13117.33	28920.00	10402.81	39322.81	23442.96	62765.77	155109.31	64521.44	219630.75	27269.92	7705.50	34975.42

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233	178.31
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED
TO INSTITUTE THAT
HAD SHORTFALL IN
MAY, 2020
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

[illegible]

				Progressive till Jan, 2020	Balance funds (RE- Progressive)
132.33	132.33	165.41		1980.94	165.41
279.20	279.20	324.54		1478.26	324.54
233.66	233.66	278.05		1936.06	278.05
191.94	191.94	216.22		1473.12	216.22
59.75	59.75	74.04		1865.77	74.04
-68.28	-68.28	-16.51		1833.72	-58.36
-73.00	-73.00	-56.46		1659.95	-56.46
190.79	190.79	199.54		1824.89	199.54
527.12	527.12	550.75		1822.30	550.75
209.09	209.09	233.33		1980.41	234.83
504.74	504.74	563.77		1104.06	522.78
20984.83	2187.34	2532.68	0.00	18959.48	2451.34
		38.66			58.36
					56.46
					2566.16

120.00