

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	422.47	1141.00
2	CRIJAF, Barrackpore	CRIJAF	10391779335	136.50	634.31
3	NRRI, Cuttack	CRRICUTTACK	10329386033	951.51	1987.52
4	CTRI, Rajamundry	CTRI	10487702171	145.72	1236.50
5	IARI, New Delhi	IARI	90293050000017	7077.78	8939.19
6	IGFRI, Jhansi	IGFRI	11385811011	302.77	1039.21
7	IIPR, Kanpur	IIPRKANPUR	10298336616	643.66	1446.75
8	IISR, Lucknow	IISRLKO	10890744359	818.70	1386.75
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	224.60	108.50
10	NBPGR, New Delhi	NBPGR	91213050000016	966.89	1872.75
11	SBI, Coimbatore	SBIICAR	10663184080	272.54	875.00
12	VPKAS, Almora	VLAB	10861355461	269.38	330.06
13	NRCIPM, New Delhi	NCIPM	20378076742	414.36	296.05
14	DGR, Junagadh	DGR-DBT1	10283132519	273.85	473.00
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	304.50	241.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	293.90	408.29
17	IIMR, Hyderabad	DSRHYD	52114970292	493.18	756.00
18	DSR, Indore	DSR	1476201051710	336.04	452.25
19	NBAIR, Bengaluru	NBAII	10476392081	286.33	373.78
20	IIMR, New Delhi	MAIZE	90293050000055	485.85	489.55
21	IIOR, Hyderabad	DORH	52032211497	398.74	1310.54
22	IIRR, Hyderabad	DRR	52114970145	924.62	1025.00
23	IWBR, Karnal	DWRKAR	10868324195	390.14	962.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	452.00	511.25
25	NIBSM, Raipur	NIBSM	17940210000250	516.20	73.50
26	IIAB, Ranchi	ININ00000004	32656656980	302.95	63.00
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	73.56	75.00
	Total Crop Sciences			18178.74	28507.75
28	CIARI, Port Blair	CARIPORT	30359102161	124.40	455.05
29	CIAH, Bikaner	CIAH	57012100000015	175.25	550.00
30	CISH, Lucknow	CISH123	1153012101000034	232.62	527.85
31	CITH, Srinagar	CITH	11381956016	161.37	125.75
32	CPCRI, Kasaragod	CPCRI	30043174688	456.35	1482.28
33	CPRI, Shimla	CPRI	10835929711	266.65	1419.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	174.93	541.50
35	IIHR, Bangalore	IIHR	1805800018	594.03	2720.00
36	IISR, Calicut	IISR	30302810771	192.62	446.50
37	IIVR, Varanasi	IIVR	30156620659	413.83	714.75
38	NRC for Banana, Tiruchirapalli	720200	10848468903	129.87	166.25
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	172.75	212.50
40	CCRI, Nagpur	NRCC0400	10199461426	207.76	197.00

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
41	NRC For Grapes, Pune	NRCG	11182680031	153.87	134.78
42	DMAPR, Anand	NRCMAP	1831450000490	122.00	345.50
43	Dte. on Mushroom, Solan	DMRS	55078258066	168.59	187.75
44	IIOPR, Pedavegi	DOPR1	448055144	177.62	148.25
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	173.75	126.04
46	NRC on Orchids, Sikkim	721000	11750162295	72.87	79.25
47	NRC Seed Spices, Ajmer	IISR	30302810771	104.12	124.00
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	64.50	85.25
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	127.00	70.75
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	158.25	224.50
	Total HORTICULTURAL			4625.00	11084.50
51	CARI, Izatnagar	CARI	10148035271	215.75	594.00
52	CIRB, Hissar	CIRB	10440797010	317.90	587.25
53	CIRG, Makhdoom	CIRG	314012100000190	263.70	782.50
54	CSWRI, Avikanagar	CSWRI	51066000084	308.23	822.75
55	IVRI, Izatnagar	IVRI	10148035293	1144.20	6952.80
56	NIHSAD, Bhopal	HSADL	10302241065	172.75	186.78
57	NBAGR, Karnal	NBAGR	10093065125	110.39	283.25
58	NDRI, Karnal	NDRI	65270548352	637.92	4118.75
59	NIANP, Bangalore	NIANP	30295508819	155.37	312.50
60	NRC on Camel, Bikaner	NRCCB	10077740055	77.87	200.30
61	NRC on Equines, Hissar	NRCE	10440797032	123.25	246.50
62	NRC on Meat, Hyderabad	NRCM	10114865611	69.75	102.50
63	NRC on Mithun	NRCMJPN	11667721897	166.12	102.25
64	NRC on Pig, Guwahati	NRCPIG	10029420452	371.00	157.25
65	NRC on Yak, Dirang	NRCY	11862656313	140.37	103.50
66	NIVEDI, Bangalore	PDADMAS	10476393073	100.00	122.25
67	CIRC, Meerut	pdccattle	11047202173	253.20	216.50
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	434.60	70.25
69	Dte. Of Poultry Research,	PDP	52114970338	437.62	275.37
	TOTAL ANIMAL SCIENCES			5499.99	16237.25
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	306.25	2346.25
71	CRIDA, Hyderabad	CRIDA	10114865123	381.75	1376.75
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	279.75	1249.25
73	CSSRI, Karnal	CSRI	10868324082	216.50	977.50
74	ICAR RC For NEH	ICARNEH	30938129266	774.38	1727.18
75	ICAR Res. Complex for Eastern	IRCER	11435537143	233.87	606.13
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	178.75	193.81
77	IISS, Bhopal	IISSBHOPAL	10470972168	314.00	758.75
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	305.00	1590.00
79	CARI, Jhansi	NRCAF	11385811033	181.75	440.50
80	IIFM, Bhubaneswar	DWM	2977002100000985	212.75	762.75

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				Other than Salary & Pension	Salary & Pension
81	NRC on Integrated Farming,	BREC00004661	35243498588	267.50	28.00
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	153.25	395.08
83	IIFSR, Modipuram	IIFSR	10172900078	241.00	898.80
84	NIASM, Baramati	NIASM	30862846914	313.25	123.50
	TOTAL NRM DIVISION			4359.75	13474.25
85	TOTAL CRAI/NICRA	CRIDA	36885923344	1300.00	0.00
86	CIBA, Chennai	CIBA	10013240762	392.25	836.75
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	240.50	2017.25
88	CIFA, Bhubaneswar	CIFA	10702369125	367.50	630.60
89	CIFE, Mumbai	CIFE	10132355212	732.50	1427.65
90	CIFT, Kochi	CIFT	10589078336	310.75	790.38
91	CMFRI, Kochi	CMFRI	10626732724	607.75	3277.75
92	NBFGR, Lucknow	NBFGR	414000VS00000013	352.00	334.87
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	139.00	183.00
	TOTAL FISHEREIES			3142.25	9498.25
94	CIAE, Bhopal	CIAEBPL	10470972113	98.94	1923.30
95	CIPHET, Ludhiana	CIPHET	10088205832	77.11	734.25
96	CIRCOT, Mumbai	CIRCOT	10001710244	33.50	571.38
97	IINRG, Ranchi	SBIN0009011	11129265097	34.42	387.82
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	6.03	408.00
	TOTAL AGRICULTURAL ENGINEERING			250.00	4024.75
99	IASRI including CABin, New	IASRI	91421010000017	681.00	913.20
100	NIAP & PR, New Delhi	NCAP	91421010000036	132.50	132.80
	TOTAL ECO. STATISTICS			813.50	1046.00
101	NAARM, Hyderabad	NAARM	1505100017	1083.50	1177.11
102	CIWA, Bhubaneswar	DRWA	10478302130	543.50	517.75
103	Agricultural Education	DLIN00000307	61269985544	10540.50	223.25
	TOTAL AG. EDUCATION			12167.50	1918.11
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	5497.39	4223.75
107	ASRB, New Delhi	DLIN00000336	24133050000035	666.25	189.00
	TOTAL ICAR HQRS.			6732.51	4412.75
108	NASF	DLIN00000356	90293050000036	1268.75	35.00
109	DKMA, New Delhi	DLND00001925	24133050000040	136.75	140.00
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	586.71	1924.25
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	525.69	1724.75
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	533.11	2107.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	519.21	1624.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	464.76	1263.25
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	542.13	1149.50
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	532.18	1024.00
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	577.01	2175.75
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	605.36	1526.50

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				Amount	Amount
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	Other than Salary & Pension 602.02	Salary & Pension 1837.50
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	325.29	1295.50
	Ag. Ext. Div.(ARYA)(DKMA)			13.83	
	TOTAL AGRICULTURAL			5964.05	17793.00
121	NAHEP	DLND00003279	24133050000088	5133.00	0.00
	GRAND TOTAL			69435.04	108031.61

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

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(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	1141.00
2	CRIJAF, Barrackpore	CRIJAF	10391779335	697.31
3	NRRI, Cuttack	CRRICUTTACK	10329386033	1987.52
4	CTRI, Rajamundry	CTRI	10487702171	1236.50
5	IARI, New Delhi	IARI	90293050000017	8939.19
6	IGFRI, Jhansi	IGFRI	11385811011	1039.21
7	IIPR, Kanpur	IIPRKANPUR	10298336616	1446.75
8	IISR, Lucknow	IISRLKO	10890744359	1386.75
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	108.50
10	NBPGR, New Delhi	NBPGR	91213050000016	1872.75
11	SBI, Coimbatore	SBICAR	10663184080	875.00
12	VPKAS, Almora	VLAB	10861355461	330.06
13	NRCIPM, New Delhi	NCIPM	20378076742	296.05
14	DGR, Junagadh	DGR-DBT1	10283132519	473.00
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	241.00
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	408.29
17	IIMR, Hyderabad	DSRHYD	52114970292	756.00
18	DSR, Indore	DSR	1476201051710	452.25
19	NBAIR, Bengaluru	NBAII	10476392081	373.78
20	IIMR, New Delhi	MAIZE	90293050000055	489.55
21	IIOR, Hyderabad	DORH	52032211497	1310.54
22	IIRR, Hyderabad	DRR	52114970145	1025.00
23	IWBR, Karnal	DWRKAR	10868324195	962.00
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	511.25
25	NIBSM, Raipur	NIBSM	17940210000250	73.50
26	IIAB, Ranchi	ININ00000004	32656656980	63.00
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	75.00
	Total Crop Sciences			28570.75
28	CIARI, Port Blair	CARIPORT	30359102161	455.05
29	CIAH, Bikaner	CIAH	57012100000015	550.00
30	CISH, Lucknow	CISH123	1153012101000034	527.85
31	CITH, Srinagar	CITH	11381956016	125.75
32	CPCRI, Kasaragod	CPCRI	30043174688	1482.28
33	CPRI, Shimla	CPRI	10835929711	1419.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	541.50

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Salary & Pension
35	IIHR, Bangalore	IIHR	1805800018	2720.00
36	IISR, Calicut	IISR	30302810771	446.50
37	IIVR, Varanasi	IIVR	30156620659	714.75
38	NRC for Banana, Tiruchirapalli	720200	10848468903	166.25
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	212.50
40	CCRI, Nagpur	NRCC0400	10199461426	197.00
41	NRC For Grapes, Pune	NRCG	11182680031	134.78
42	DMAPR, Anand	NRCMAP	1831450000490	345.50
43	Dte. on Mushroom, Solan	DMRS	55078258066	187.76
44	IIOPR, Pedavegi	DOPR1	448055144	148.25
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	126.04
46	NRC on Orchids, Sikkim	721000	11750162295	79.25
47	NRC Seed Spices, Ajmer	IISR	30302810771	124.00
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	85.25
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	70.75
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	224.49
	Total HORTICULTURAL			11084.50
51	CARI, Izatnagar	CARI	10148035271	594.00
52	CIRB, Hissar	CIRB	10440797010	587.25
53	CIRG, Makhdoom	CIRG	314012100000190	782.50
54	CSWRI, Avikanagar	CSWRI	51066000084	822.74
55	IVRI, Izatnagar	IVRI	10148035293	6952.80
56	NIHSAD, Bhopal	HSADL	10302241065	186.78
57	NBAGR, Karnal	NBAGR	10093065125	283.25
58	NDRI, Karnal	NDRI	65270548352	4118.75
59	NIANP, Bangalore	NIANP	30295508819	312.50
60	NRC on Camel, Bikaner	NRCCB	10077740055	200.30
61	NRC on Equines, Hissar	NRCE	10440797032	246.50
62	NRC on Meat, Hyderabad	NRCM	10114865611	102.50
63	NRC on Mithun	NRCMJPN	11667721897	102.25
64	NRC on Pig, Guwahati	NRCPIG	10029420452	157.25
65	NRC on Yak, Dirang	NRCY	11862656313	103.50
66	NIVEDI, Bengaluru	PDADMAS	10476393073	122.25
67	CIRC, Meerut	pdccattle	11047202173	216.50
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	70.25
69	Dte. Of Poultry Research,	PDP	52114970338	275.38
	TOTAL ANIMAL SCIENCES			16237.25

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Salary & Pension
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	2346.25
71	CRIDA, Hyderabad	CRIDA	10114865123	1376.75
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	1249.25
73	CSSRI, Karnal	CSRI	10868324082	977.50
74	ICAR RC For NEH	ICARNEH	30938129266	1727.18
75	ICAR Res. Complex for Eastern	IRCER	11435537143	606.13
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	193.81
77	IISS, Bhopal	IISSBHOPAL	10470972168	758.75
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	1590.00
79	CARI, Jhansi	NRCFAF	11385811033	440.50
80	IIWM, Bhubaneswar	DWM	2977002100000985	762.75
81	NRC on Integrated Farming,	BREC00004661	35243498588	28.00
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	395.08
83	IIFSR, Modipuram	IIFSR	10172900078	898.80
84	NIASM, Baramati	NIASM	30862846914	123.50
	TOTAL NRM DIVISION			13474.25
85	TOTAL CRAI/NICRA	CRIDA	36885923344	0.00
86	CIBA, Chennai	CIBA	10013240762	836.75
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	2017.25
88	CIFA, Bhubaneswar	CIFA	10702369125	630.60
89	CIFE, Mumbai	CIFE	10132355212	1427.65
90	CIFT, Kochi	CIFT	10589078336	790.38
91	CMFRI, Kochi	CMFRI	10626732724	3277.74
92	NBFGR, Lucknow	NBFGR	414000VS00000013	334.88
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	183.00
	TOTAL FISHEREIES			9498.25
94	CIAE, Bhopal	CIAEBPL	10470972113	1923.29
95	CIPHET, Ludhiana	CIPHET	10088205832	734.25
96	CIRCOT, Mumbai	CIRCOT	10001710244	571.38
97	IINRG, Ranchi	SBIN0009011	11129265097	387.83
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	408.00
	TOTAL AGRICULTURAL ENGINEERING			4024.75
99	IASRI including CABin, New Delhi	IASRI	91421010000017	913.20
100	NIAP & PR, New Delhi	NCAP	91421010000036	132.80
	TOTAL ECO. STATISTICS			1046.00
101	NAARM, Hyderabad	NAARM	1505100017	1333.75

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102	CIWA, Bhubaneswar	DRWA	10478302130	517.75
103	Agricultural Education	DLIN00000307	61269985544	223.25
	TOTAL AG. EDUCATION			2074.75
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	4223.75
107	ASRB, New Delhi	DLIN00000336	24133050000035	189.00
	TOTAL ICAR HQRS.			4412.75
108	NASF	DLIN00000356	90293050000036	35.00
109	DKMA, New Delhi	DLND00001925	24133050000040	140.00
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	1924.25
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	1724.75
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	2107.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	1624.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	1263.25
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	1149.50
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	1024.00
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	2175.75
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	1526.50
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	1837.50
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	1295.50
	TOTAL AGRICULTURAL			17793.00
	GRAND TOTAL			108251.25

PAY FOR RS. 1082,51,25,000/- (RUPEES ONE THOUSAND EIGHT TWO CRORE FIFTY ONE LAKH TWENTY FIVE THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

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3	NRRI, Cuttack	CRRICUTTACK	10329386033	662.51
4	CTRI, Rajamundry	CTRI	10487702171	412.17
5	IARI, New Delhi	IARI	90293050000017	2979.74
6	IGFRI, Jhansi	IGFRI	11385811011	346.41
7	IIPR, Kanpur	IIPRKANPUR	10298336616	482.25
8	IISR, Lucknow	IISRLKO	10890744359	462.25
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	36.17
10	NBPGR, New Delhi	NBPGR	91213050000016	624.25
11	SBI, Coimbatore	SBIICAR	10663184080	291.67
12	VPKAS, Almora	VLAB	10861355461	110.02
13	NRCIPM, New Delhi	NCIPM	20378076742	98.68
14	DGR, Junagadh	DGR-DBT1	10283132519	157.67
15	NRC Plant Biotechnology, New Delhi	NRCPB	90293050000089	80.33
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	136.10
17	IIMR, Hyderabad	DSRHYD	52114970292	252.01
18	DSR, Indore	DSR	1476201051710	150.75
19	NBAIR, Bengaluru	NBAII	10476392081	124.59
20	IIMR, New Delhi	MAIZE	90293050000055	163.18
21	IIOR, Hyderabad	DORH	52032211497	436.84
22	IIRR, Hyderabad	DRR	52114970145	341.67
23	IWBR, Karnal	DWRKAR	10868324195	320.67
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	170.42
25	NIBSM, Raipur	NIBSM	17940210000250	24.50
26	IIAB, Ranchi	ININ00000004	32656656980	21.00
27	CAZRI, JODHPUR (AINP on Vertibrate Pest Management)	CAZRIJODHPUR	10185988118	25.00
	Total Crop Sciences			9523.63
28	CIARI, Port Blair	CARIPORT	30359102161	151.68
29	CIAH, Bikaner	CIAH	57012100000015	183.34
30	CISH, Lucknow	CISH123	1153012101000034	175.95
31	CITH, Srinagar	CITH	11381956016	41.92
32	CPCRI, Kasaragod	CPCRI	30043174688	494.09
33	CPRI, Shimla	CPRI	10835929711	473.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	180.50
35	IIHR, Bangalore	IIHR	1805800018	906.67
36	IISR, Calicut	IISR	30302810771	148.84
37	IIVR, Varanasi	IIVR	30156620659	238.25
38	NRC for Banana, Tiruchirapalli	720200	10848468903	55.42
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	70.83
40	CCRI, Nagpur	NRCC0400	10199461426	65.67
41	NRC For Grapes, Pune	NRCG	11182680031	44.93
42	DMAPR, Anand	NRCMAP	1831450000490	115.17
43	Dte. on Mushroom, Solan	DMRS	55078258066	62.58

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
44	IIOPR, Pedavegi	DOPR1	448055144	49.42
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	42.01
46	NRC on Orchids, Sikkim	721000	11750162295	26.42
47	NRC Seed Spices, Ajmer	IISR	30302810771	41.33
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	28.42
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	23.58
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	74.83
	Total HORTICULTURAL SCIENCES			3694.85
51	CARI, Izatnagar	CARI	10148035271	198.00
52	CIRB, Hissar	CIRB	10440797010	195.75
53	CIRG, Makhdoom	CIRG	314012100000190	260.83
54	CSWRI, Avikanagar	CSWRI	51066000084	274.25
55	IVRI, Izatnagar	IVRI	10148035293	2317.60
56	NIHSAD, Bhopal	HSADL	10302241065	62.26
57	NBAGR, Karnal	NBAGR	10093065125	94.42
58	NDRI, Karnal	NDRI	65270548352	1372.92
59	NIANP, Bangalore	NIANP	30295508819	104.17
60	NRC on Camel, Bikaner	NRCCB	10077740055	66.77
61	NRC on Equines, Hissar	NRCE	10440797032	82.17
62	NRC on Meat, Hyderabad	NRCM	10114865611	34.17
63	NRC on Mithun	NRCMJPN	11667721897	34.08
64	NRC on Pig, Guwahati	NRCPIG	10029420452	52.42
65	NRC on Yak, Dirang	NRCY	11862656313	34.50
66	NIVEDI, Bangalore	PDADMAS	10476393073	40.75
67	CIRC, Meerut	pdcattle	11047202173	72.17
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	23.42
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	91.80
	TOTAL ANIMAL SCIENCES			5412.45
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	782.08
71	CRIDA, Hyderabad	CRIDA	10114865123	458.92
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	416.42
73	CSSRI, Karnal	CSRI	10868324082	325.84
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	575.73
75	ICAR Res. Complex for Eastern Region, Patna	IRCER	11435537143	202.04
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	64.60
77	IISS, Bhopal	IISSBHOPAL	10470972168	252.93
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	530.00
79	CARI, Jhansi	NRCAF	11385811033	146.83
80	IIWM, Bhubaneswar	DWM	2977002100000985	254.25

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	9.33
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	131.70
83	IIFSR, Modipuram	IIFSR	10172900078	299.60
84	NIASM, Baramati	NIASM	30862846914	41.17
	TOTAL NRM DIVISION			4491.44
86	CIBA, Chennai	CIBA	10013240762	278.92
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	672.42
88	CIFA, Bhubaneshwar	CIFA	10702369125	210.20
89	CIFE, Mumbai	CIFE	10132355212	475.88
90	CIFT, Kochi	CIFT	10589078336	263.46
91	CMFRI, Kochi	CMFRI	10626732724	1092.58
92	NBFGR, Lucknow	NBFGR	414000VS00000013	111.63
93	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	11521442640	61.00
	TOTAL FISHEREIES			3166.09
94	CIAE, Bhopal	CIAEBPL	10470972113	641.10
95	CIPHET, Ludhiana	CIPHET	10088205832	244.76
96	CIRCOT, Mumbai	CIRCOT	10001710244	190.46
97	IINRG, Ranchi	SBIN0009011	11129265097	129.28
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	136.00
	TOTAL AGRICULTURAL ENGINEERING			1341.60
99	IASRI including CABin, New Delhi	IASRI	91421010000017	304.40
100	NIAP & PR, New Delhi	NCAP	91421010000036	44.27
	TOTAL ECO. STATISTICS & MANAGEMENT			348.67
101	NAARM, Hyderabad	NAARM	1505100017	444.58
102	CIWA, Bhubaneshwar	DRWA	10478302130	172.58
103	Agricultural Education	DLIN00000307	61269985544	74.42
	TOTAL AG. EDUCATION DIVISION			691.58
104	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	1407.92
107	ASRB, New Delhi	DLIN00000336	24133050000035	63.00
	TOTAL ICAR HQRS.			1470.92
108	NASF	DLIN00000356	90293050000036	11.67
109	DKMA, New Delhi	DLND00001925	24133050000040	46.67
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	641.42
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	574.92
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	702.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	541.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	421.08
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	383.17
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	341.33
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	725.25
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	508.83

A combined bill for advance funds for one month under the head 'Salary pension' for the scheme 1270

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	612.50
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	431.83
	TOTAL AGRICULTURAL EXTENSION			5931.00
	GRAND TOTAL			36083.90

PAY FOR RS. 360,83,90,000/- (RUPEES THREE HUNDRED SIXTY CRORE EIGHTY THREE LAKH NINETY THOUSAND ONLY)

FOR SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	497.48
2	CRIJAF, Barrackpore	CRIJAF	10391779335	195.28
3	NRRI, Cuttack	CRRICUTTACK	10329386033	1082.76
4	CTRI, Rajamundry	CTRI	10487702171	175.73
5	IARI, New Delhi	IARI	90293050000017	8189.13
6	IGFRI, Jhansi	IGFRI	11385811011	321.53
7	IIPR, Kanpur	IIPRKANPUR	10298336616	682.66
8	IISR, Lucknow	IISRLKO	10890744359	826.93
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	247.10
10	NBPGR, New Delhi	NBPGR	91213050000016	1079.39
11	SBI, Coimbatore	SBIICAR	10663184080	298.80
12	VPKAS, Almora	VLAB	10861355461	291.88
13	NRCIPM, New Delhi	NCIPM	20378076742	429.38
14	DGR, Junagadh	DGR-DBT1	10283132519	288.87
15	NRC Plant Biotechnology, New Delhi	NRCPB	902930500000089	304.50
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	293.91
17	IIMR, Hyderabad	DSRHYD	52114970292	523.18
18	DSR, Indore	DSR	1476201051710	373.55
19	NBAIR, Bengaluru	NBAII	10476392081	286.34
20	IIMR, New Delhi	MAIZE	902930500000055	485.86
21	IIOR, Hyderabad	DORH	52032211497	413.73
22	IIRR, Hyderabad	DRR	52114970145	939.64
23	IWBR, Karnal	DWRKAR	10868324195	405.15
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	474.51
25	NIBSM, Raipur	NIBSM	17940210000250	516.20
26	IIAB, Ranchi	ININ00000004	32656656980	302.95
27	CAZRI, JODHPUR (AINP on Vertebrate	CAZRIJODHPUR	10185988118	73.56
Total Crop Sciences				20000.00
28	CIARI, Port Blair	CARIPORT	30359102161	143.90
29	CIAH, Bikaner	CIAH	57012100000015	179.75
30	CISH, Lucknow	CISH123	1153012101000034	238.62
31	CITH, Srinagar	CITH	11381956016	167.37
32	CPCRI, Kasaragod	CPCRI	30043174688	490.10
33	CPRI, Shimla	CPRI	10835929711	302.65
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	180.94
35	IIHR, Bangalore	IIHR	1805800018	636.79
36	IISR, Calicut	IISR	30302810771	232.37
37	IIVR, Varanasi	IIVR	30156620659	456.52
38	NRC for Banana, Tiruchirapalli	720200	10848468903	149.37
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	177.25
40	CCRI, Nagpur	NRCC0400	10199461426	213.78
41	NRC For Grapes, Pune	NRCG	11182680031	158.38
42	DMAPR, Anand	NRCMAP	1831450000490	149.75
43	Dte. on Mushroom, Solan	DMRS	55078258066	174.60
44	IIOPR, Pedavegi	DOPR1	448055144	189.62

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	188.00
46	NRC on Orchids, Sikkim	721000	11750162295	75.87
47	NRC Seed Spices, Ajmer	IISR	30302810771	117.62
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	64.50
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	135.25
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	177.00
	Total HORTICULTURAL SCIENCES			5000.00
51	CARI, Izatnagar	CARI	10148035271	422.75
52	CIRB, Hissar	CIRB	10440797010	535.40
53	CIRG, Makhdoom	CIRG	314012100000190	374.70
54	CSWRI, Avikanagar	CSWRI	51066000084	519.24
55	IVRI, Izatnagar	IVRI	10148035293	2284.92
56	NIHSAD, Bhopal	HSADL	10302241065	373.00
57	NBAGR, Karnal	NBAGR	10093065125	174.87
58	NDRI, Karnal	NDRI	65270548352	1454.60
59	NIANP, Bangalore	NIANP	30295508819	279.13
60	NRC on Camel, Bikaner	NRCCB	10077740055	204.63
61	NRC on Equines, Hissar	NRCE	10440797032	338.50
62	NRC on Meat, Hyderabad	NRCM	10114865611	169.50
63	NRC on Mithun	NRCMJPN	11667721897	203.61
64	NRC on Pig, Guwahati	NRCPIG	10029420452	479.00
65	NRC on Yak, Dirang	NRCY	11862656313	177.88
66	NIVEDI, Bangalore	PDADMAS	10476393073	257.50
67	CIRC, Meerut	pdccattle	11047202173	299.70
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	860.45
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	590.63
	TOTAL ANIMAL SCIENCES			10000.01
70	CAZRI, Jodhpur	CAZRJODHPUR	10185988118	306.25
71	CRIDA, Hyderabad	CRIDA	10114865123	381.75
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	279.75
73	CSSRI, Karnal	CSRI	10868324082	216.50
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	774.37
75	ICAR Res. Complex for Eastern Region,	IRCER	11435537143	233.88
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	178.75
77	IISS, Bhopal	IISSBHOPAL	10470972168	314.00

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	305.00
79	CARI,Jhansi	NRCAF	11385811033	181.75
80	IWM, Bhubaneswar	DWM	2977002100000985	212.75
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	267.50
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	153.25
83	IIFSR, Modipuram	IIFSR	10172900078	241.00
84	NIASM, Baramati	NIASM	30862846914	313.25
	TOTAL NRM DIVISION			4359.75
85	TOTAL CRAI/NICRA	CRIDA	36885923344	1300.00
86	CIBA, Chennai	CIBA	10013240762	523.50
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	394.25
88	CIFA, Bhubaneswar	CIFA	10702369125	532.50
89	CIFE, Mumbai	CIFE	10132355212	920.00
90	CIFT, Kochi	CIFT	10589078336	423.25
91	CMFRI, Kochi	CMFRI	10626732724	780.25
92	NBFG, Lucknow	NBFG	414000VS00000013	479.50
93	Dte. Of Coldwater Fisheries Research,	DCFR	11521442640	214.00
	TOTAL FISHERIES			4267.25
94	CIAE, Bhopal	CIAEBPL	10470972113	1127.57
95	CIPHET, Ludhiana	CIPHET	10088205832	764.25
96	CIRCOT, Mumbai	CIRCOT	10001710244	227.56
97	IINRG, Ranchi	SBIN0009011	11129265097	285.91
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	94.71
	TOTAL AGRICULTURAL			2500.00
99	IASRI including CABin, New Delhi	IASRI	91421010000017	681.00
100	NIAP & PR, New Delhi	NCAP	91421010000036	132.50
	TOTAL ECO. STATISTICS			813.50
101	NAARM, Hyderabad	NAARM	1505100017	1083.50
102	CIWA, Bhubaneswar	DRWA	10478302130	543.50
103	Agricultural Education	DLIN00000307	61269985544	15490.50
	TOTAL AG. EDUCATION DIVISION			17117.50
104	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	5497.87
105	HEADQUARTERS UNIT - Service Section,	DLND00002212	24133050000069	93.88
106	NAIF, New Delhi	DLIN00000359	30660407919	475.00
107	ASRB, New Delhi	DLIN00000336	24133050000035	666.25
	TOTAL ICAR HQRS.			6733.00
108	NASF	DLIN00000356	90293050000036	1268.75
109	DKMA, New Delhi	DLND00001925	24133050000040	136.75
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	469.47
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	404.57
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	460.97
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	417.23
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	394.45
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	482.40
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	459.19
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	523.87

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	527.41
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	496.54
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	264.59
	TOTAL AGRICULTURAL EXTENSION			5037.44
121	NAHEP	DLND00003279	24133050000088	197.25
	GRAND TOTAL			78594.45

PAY FOR RS. 721,59,02,000/- (RUPEES SEVEN HUNDRED TWENTY ONE CRORE FIFTY NINE LAKH TWO THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

												(Rs. In Lakh)
		Revised BE 2018-19			Additional fund 12/11/2018	Additional fund 7/12/2018	Releases Oct-Dec., 2018		Progressive Release till date			7th CPC-Scientific Arrears-Additional
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Pension	Pension	Other than Salary &	Salary & Pension	P-Other than Salary & Pension	P-Salary & Pension	Prog.-Total BE 2018-19	Salary
1	CICR, Nagpur	1698.66	2918.00	4616.66					1273.99	2431.67	3705.66	500.00
2	AICRP on Cotton, CICR, Nagpur	191.25	1646.00	1837.25					143.44	1371.67	1515.11	
	CICR, Nagpur	1889.91	4564.00	6453.91					1417.43	3803.34	5220.77	500.00
3	CRIJAF, Barrackpore	646.00	2537.25	3183.25					484.50	2114.37	2598.87	139.57
4	AINPJAF, CRIJAF, Barrackpore	85.10	252.00	337.10			21.26	63.00	63.82	210.00	273.82	
	CRIJAF, Barrackpore	731.10	2789.25	3520.35			21.26	63.00	548.32	2324.37	2872.69	139.57
5	NRRI, Cuttack	2613.38	7950.08	10563.46					1960.04	6625.07	8585.11	200.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack	1542.65		1542.65					1156.99		1156.99	
	NRRI, Cuttack	4156.03	7950.08	12106.11					3117.03	6625.07	9742.10	200.00
7	CTRI, Rajamundry	602.30	4668.00	5270.30					451.73	3890.00	4341.73	164.86
8	NETWORK on Tobacco, CTRI, Rajamundry	60.60	278.00	338.60					45.45	231.67	277.12	
	CTRI, Rajamundry	662.90	4946.00	5608.90					497.18	4121.67	4618.85	164.86
9	IARI, New Delhi	22338.16	34577.75	56915.91					16753.62	28814.80	45568.42	2339.50
10	Pesticide Residues, IARI, New Delhi	242.16	332.00	574.16					181.62	276.67	458.29	
11	AICRP Nematode, IARI, New Delhi	163.64	479.00	642.64					122.73	399.17	521.90	
12	CRP On Hybrid Technology, IARI, New Delhi	519.55		519.55					389.66		389.66	
13	CRP On Molecular Breeding, IARI, New Delhi	416.40		416.40					312.30		312.30	
49	AICRP on Honey Bee & Pollinators, New Delhi	395.01	368.00	763.01					296.26	306.67	602.93	
14	IARI Types Deemed University, Assam	2574.00		2574.00					1930.50		1930.50	
15	IARI Types Deemed University, Jharkhand	4625.80		4625.80					3469.35		3469.35	
	IARI, New Delhi	31274.72	35756.75	67031.47					23456.04	29797.31	53253.35	2339.50
16	IGFRI, Jhansi	1048.50	3326.85	4375.35					786.38	3072.37	3858.75	222.00
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	212.60	830.00	1042.60					159.45	691.67	851.12	
	IGFRI, Jhansi	1261.10	4156.85	5417.95					945.83	3764.04	4709.87	222.00
18	IIPR, Kanpur	1840.00	2416.00	4256.00					1380.00	2013.33	3393.33	320.31
19	AICRP on Chickpea, IIPR, Kanpur	241.80	1008.00	1249.80					181.35	840.00	1021.35	
20	AICRP on Mullarp, IIPR, Kanpur	347.36	1166.00	1513.36					260.52	971.67	1232.19	
21	AICRP on Pigeonpea, IIPR, Kanpur	169.32	945.00	1114.32					126.99	787.50	914.49	
22	AICRP on Arid Legumes, IIPR Kanpur	80.16	252.00	332.16					60.12	210.00	270.12	
	IIPR, Kanpur	2678.64	5787.00	8465.64					2008.98	4822.50	6831.48	320.31
23	IISR, Lucknow	3143.49	4585.00	7728.49					2357.62	4420.83	6778.45	450.00
24	AICRP on Sugercane, IISR, Lucknow	153.25	962.00	1115.25					114.94	801.67	916.61	
	IISR, Lucknow	3296.74	5547.00	8843.74					2472.56	5222.50	7695.06	450.00
25	NBAIM, Maunath Bhanjan	594.20	434.00	1028.20					445.65	361.67	807.32	70.00
26	AMAAS, NBAIM, Mau	364.20		364.20					273.15		273.15	

		Revised BE 2018-19			Additional fund 12/11/2018	Additional fund 7/12/2018	Releases Oct-Dec., 2018		Progressive Release till date			7th CPC-Scientific Arrears-Additional
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	NBAIM, Maunath Bhanjan	958.40	434.00	1392.40					718.80	361.67	1080.47	70.00
27	NBPGR, New Delhi	3663.80	7260.00	10923.80					2747.85	6050.00	8797.85	650.00
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	123.76	231.00	354.76					92.82	192.50	285.32	
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	380.00		380.00					285.00		285.00	
	NBPGR, New Delhi	4167.56	7491.00	11658.56					3125.67	6242.50	9368.17	650.00
30	SBI, Coimbatore	1160.20	3500.00	4660.20					870.14	2916.67	3786.81	194.24
31	VPKAS, Almora	1137.52	1320.25	2457.77					853.14	1100.20	1953.34	105.00
32	NRCIPM, New Delhi	1255.28	800.20	2055.48					941.46	746.83	1688.29	100.00
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	293.50	184.00	477.50					220.13	153.33	373.46	
34	AINP on Agricultural Acarology, NRCIPM, New	148.70	200.00	348.70					111.53	166.67	278.20	
	NRCIPM, New Delhi	1697.48	1184.20	2881.68					1273.12	1066.83	2339.95	100.00
35	DGR, Junagadh	798.30	1041.00	1839.30					598.73	867.50	1466.23	115.00
36	AICRP on Groudnut, DGR, Junagadh	337.14	851.00	1188.14					252.86	709.17	962.03	
	DGR, Junagadh	1135.44	1892.00	3027.44					851.59	1576.67	2428.26	115.00
37	NRC Plant Biotechnology, New Delhi	831.00	964.00	1795.00					623.25	803.33	1426.58	178.24
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	387.00		387.00					290.25		290.25	
	NRC Plant Biotechnology, New Delhi	1218.00	964.00	2182.00					913.50	803.33	1716.83	178.24
39	DR & MR, Bharatpur	586.64	583.15	1169.79					439.97	485.97	925.94	230.00
40	AICRP on R&M, DR & MR, Bharatpur	589.00	1050.00	1639.00					441.75	875.00	1316.75	
	DR & MR, Bharatpur	1175.64	1633.15	2808.79					881.72	1360.97	2242.69	230.00
41	IIMR, Hyderabad	1319.13	1328.00	2647.13					989.34	1106.67	2096.01	260.00
42	AICRP on Sorghum, IIMR, Hyderabad	166.40	636.00	802.40					124.80	530.00	654.80	
43	AICRP on Pearl Millets, IIMR, Hyderabad	488.00	560.00	1048.00					366.00	466.67	832.67	
44	AICRP on Small Millets, IIMR, Hyderabad	79.20	500.00	579.20					59.40	416.67	476.07	
	IIMR, Hyderabad	2052.73	3024.00	5076.73					1539.54	2520.01	4059.55	260.00
45	DSR, Indore	534.00	958.00	1492.00					400.50	798.33	1198.83	144.22
46	AICRP on Soyabean, Indore	910.18	851.00	1761.18					682.64	709.17	1391.81	
	DSR, Indore	1444.18	1809.00	3253.18					1083.14	1507.50	2590.64	144.22
47	NBAIR, Bengaluru	573.00	1066.12	1639.12		66.40			429.75	1034.83	1464.58	285.36
48	AICRP on Biological Control, NBAIR, Bengaluru	572.34	429.00	1001.34					429.26	357.50	786.76	
	NBAIR, Bengaluru	1145.34	1495.12	2640.46		66.40			859.01	1392.33	2251.34	285.36
51	IIMR, Ludhiana	1464.64	580.20	2044.84					1098.47	483.50	1581.97	145.00
52	AICRP On Maize, IIMR, Ludhiana	478.80	1378.00	1856.80					359.10	1148.33	1507.43	
	IIMR, Ludhiana	1943.44	1958.20	3901.64					1457.57	1631.83	3089.40	145.00
53	IIOR, Hyderabad	954.40	2367.15	3321.55					715.80	1972.63	2688.43	233.95
54	AICRP on Oilseed, Hyderabad	203.44	1344.00	1547.44					152.58	1120.00	1272.58	

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55	AICRP on Linseed, IIOR, Hyderabad	377.97	525.00	902.97					283.48	437.50	720.98	
56	AICRP on Sesame & Niger, IIOR, Hyderabad	99.12	1006.00	1105.12					74.34	838.33	912.67	
	IIOR, Hyderabad	1634.93	5242.15	6877.08					1226.20	4368.46	5594.66	233.95
57	IIRR, Hyderabad	1023.12	2525.00	3548.12					767.34	2104.17	2871.51	
58	AICRP on Rice, IIRR, Hyderabad	2149.07	1575.00	3724.07					1611.80	1312.50	2924.30	
59	CRP on Rice Biofortification, IIRR, Hyderabad	566.35		566.35					424.76		424.76	
	IIRR, Hyderabad	3738.54	4100.00	7838.54					2803.90	3416.67	6220.57	
60	IIWBR, Karnal	1256.40	1916.00	3172.40					942.30	1696.67	2638.97	231.28
61	AICRP on Wheat & Barley, IIWBR, Karnal	344.18	1932.00	2276.18					258.14	1610.00	1868.14	
	IIWBR, Karnal	1600.58	3848.00	5448.58					1200.44	3306.67	4507.11	231.28
62	IISS, Maunath Bhanjan	573.76	365.00	938.76	9.19				430.31	313.36	743.67	
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	482.20	1680.00	2162.20					361.65	1400.00	1761.65	
64	Seed Production in Agricultural Corps and	812.08		812.08					609.06		609.06	
	IISS, Maunath Bhanjan	1868.04	2045.00	3913.04	9.19				1401.02	1713.36	3114.38	
65	NIBSM, Raipur	2064.80	294.00	2358.80					1548.60	245.00	1793.60	93.67
66	IIAB, Ranchi	1211.80	252.00	1463.80					908.85	210.00	1118.85	60.00
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	294.24	300.00	594.24					220.68	250.00	470.68	
	Total Crop Sciences	77600.00	114283.00	191883.00	9.19	66.40	21.26	63.00	58200.00	96471.47	154671.47	7432.20
1	CIARI, Port Blair	549.60	1820.20	2369.80					412.20	1516.83	1929.03	132.82
2	CIAH, Bikaner	591.00	1523.00	2114.00					443.25	1269.17	1712.42	119.53
3	AICRP on AZF, CIAH, Bikaner	122.00	677.00	799.00					91.50	564.17	655.67	
	CIAH, Bikaner	713.00	2200.00	2913.00					534.75	1833.34	2368.09	119.53
4	CISH, Lucknow	946.48	2111.40	3057.88					709.86	1759.50	2469.36	164.44
5	CITH, Srinagar	661.48	503.00	1164.48					496.11	419.17	915.28	25.69
6	CPCRI, Kasaragod	1710.40	5548.10	7258.50					1282.80	4623.43	5906.23	174.85
7	AICRP on Palms, CPCRI, Kasaragod	205.00	381.00	586.00					153.75	317.50	471.25	
	CPCRI, Kasaragod	1915.40	5929.10	7844.50					1436.55	4940.93	6377.48	174.85
8	CPRI, Shimla	1039.60	5172.00	6211.60					779.70	4310.00	5089.70	
9	AICRP on Potato, CPRI, Shimla	123.00	504.00	627.00					92.25	420.00	512.25	
	CPRI, Shimla	1162.60	5676.00	6838.60					871.95	4730.00	5601.95	
10	CTCRI, Thiruvanthapuram	566.14	1930.00	2496.14					424.61	1608.33	2032.94	233.50
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	149.60	236.00	385.60					112.20	196.67	308.87	
	CTCRI, Thiruvanthapuram	715.74	2166.00	2881.74					536.81	1805.00	2341.81	233.50
12	IIHR, Bangalore	1549.15	8150.00	9699.15					1161.86	6791.67	7953.53	
13	AICRP on Fruit, IIHR, Bangalore	941.00	2730.00	3671.00					705.75	2275.00	2980.75	
	IIHR, Bangalore	2490.15	10880.00	13370.15					1867.61	9066.67	10934.28	

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14	IISR, Calicut	725.48	1340.00	2065.48					544.11	1116.67	1660.78	120.00
15	AICRP on Spices, IISR, Calicut	151.00	446.00	597.00					113.25	371.67	484.92	
	IISR, Calicut	876.48	1786.00	2662.48					657.36	1488.34	2145.70	120.00
16	IIVR, Varanasi	1231.48	1326.00	2557.48					923.61	1105.00	2028.61	235.00
17	AICRP on Vegetables, IIVR, Varanasi	537.68	1533.00	2070.68					403.26	1277.50	1680.76	
	IIVR, Varanasi	1769.16	2859.00	4628.16					1326.87	2382.50	3709.37	235.00
18	NRC for Banana, Tiruchirapalli	571.48	665.00	1236.48					428.61	591.17	1019.78	108.00
19	Dte. for Cashew Research, Puttur	573.00	640.00	1213.00					429.75	533.33	963.08	55.00
20	AICRP on Cashew, Dte. For Cashew Research,	130.00	210.00	340.00					97.50	175.00	272.50	
	Dte. for Cashew Research, Puttur	703.00	850.00	1553.00					527.25	708.33	1235.58	55.00
21	CCRI, Nagpur	847.10	788.00	1635.10					635.32	656.67	1291.99	110.00
22	NRC For Grapes, Pune	627.50	539.10	1166.60					470.63	459.27	929.90	125.00
23	DMAPR, Anand	433.00	468.00	901.00	17.00				324.75	407.00	731.75	65.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	129.00	914.00	1043.00					96.75	761.67	858.42	
	DMAPR, Anand	562.00	1382.00	1944.00	17.00				421.50	1168.67	1590.17	65.00
25	Dte. on Mushroom, Solan	560.91	507.05	1067.96					420.68	422.52	843.20	60.00
26	AICRP on Mushroom, DMR, Solan	129.48	244.00	373.48					97.11	203.33	300.44	
	Dte. on Mushroom, Solan	690.39	751.05	1441.44					517.79	625.85	1143.64	60.00
27	IIOPR, Pedavegi	742.48	593.00	1335.48					556.86	494.17	1051.03	48.91
28	Dte. on Onion & Garlic, Pune	733.00	504.15	1237.15	23.15				549.75	443.28	993.03	81.00
29	NRC on Orchids, Sikkim	299.48	317.00	616.48					224.61	264.17	488.78	60.00
30	NRC Seed Spices, Ajmer	452.48	496.00	948.48					339.36	413.33	752.69	92.64
31	NRC For Litchi, Muzaffarpur	258.00	341.00	599.00					193.50	284.17	477.67	62.00
32	NRC for Pomegranate, Solapur	530.00	283.00	813.00					397.50	235.83	633.33	59.52
33	Dte. of Floriculture, Pune	602.00	240.00	842.00					451.50	200.00	651.50	60.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune	81.00	658.00	739.00					60.75	548.31	609.06	
	Dte. of Floriculture, Pune	683.00	898.00	1581.00					512.25	748.31	1260.56	60.00
	Total HORTICULTURAL SCIENCES	19500.00	44338.00	63838.00	40.15				14625.00	37035.50	51660.50	2192.90
1	CARI, Izatnagar	1415.00	2376.00	3791.00					1061.25	2180.00	3241.25	100.00
2	CIRB, Hissar	1354.00	2207.00	3561.00					1015.50	1839.17	2854.67	
3	Network Project on Baffaloes, CIRB, Hissar	497.60	142.00	639.60					373.20	118.33	491.53	
	CIRB, Hissar	1851.60	2349.00	4200.60					1388.70	1957.50	3346.20	
4	CIRG, Makhdoom	750.00	3130.00	3880.00					562.50	2608.33	3170.83	
5	AICRP on Goats, CIRG, Makhdoom	600.80		600.80					450.60		450.60	
	CIRG, Makhdoom	1350.80	3130.00	4480.80					1013.10	2608.33	3621.43	
6	CSWRI, Avikanagar	1359.00	3188.00	4547.00					1019.25	2756.65	3775.90	131.20

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7	AICRP on Mega Sheep Seed Project, CSWRI,	162.50		162.50					121.88		121.88	
8	Network on Sheep Improvement, CSWRI,	274.10	103.00	377.10					205.58	85.83	291.41	
	CSWRI, Avikanagar	1795.60	3291.00	5086.60					1346.71	2842.48	4189.19	131.20
9	IVRI, Izatnagar	6052.00	27811.20	33863.20					4538.98	23176.00	27714.98	2700.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00		137.00					102.75		102.75	
11	Outreach Prog. On Zoonotic Diseases, IVRI,	168.00		168.00					126.00		126.00	
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	82.00		82.00					61.50		61.50	
13	Network on GIP, IVRI, Izatnagar	75.75		75.75					56.81		56.81	
14	Network on BTB, IVRI, Izatnagar	69.00		69.00					51.75		51.75	
15	Network on Neonatal Mortality, IVRI, Izatnagar	101.00		101.00					75.75		75.75	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	295.00		295.00					221.25		221.25	
17	CRP on V&D, IVRI, Izatnagar	639.00		639.00					479.25		479.25	
	IVRI, Izatnagar	7618.75	27811.20	35429.95					5714.04	23176.00	28890.04	2700.00
18	NIHSAD, Bhopal	1225.00	747.10	1972.10					918.75	622.60	1541.35	100.00
19	NBAGR, Karnal	470.25	1133.00	1603.25					352.69	944.17	1296.86	83.32
20	Network Project on Animal Genetic Resources,	143.25		143.25					107.44		107.44	
	NBAGR, Karnal	613.50	1133.00	1746.50					460.13	944.17	1404.30	83.32
21	NDRI, Karnal	4729.50	16475.00	21204.50					3547.12	13729.17	17276.29	678.00
22	NIANP, Bangalore	740.00	1250.00	1990.00					555.00	1041.67	1596.67	240.00
23	AICRP ON NPAERP + OP on Methan Emission,	211.50		211.50					158.63		158.63	
	NIANP, Bangalore	951.50	1250.00	2201.50					713.63	1041.67	1755.30	240.00
24	NRC on Camel, Bikaner	649.50	801.20	1450.70					487.13	736.50	1223.63	56.00
25	NRC on Equines, Hissar	808.00	986.00	1794.00					606.00	841.67	1447.67	120.73
26	National Centre for Veterinary Type Culture	259.00		259.00					194.25		194.25	
	NRC on Equines, Hissar	1067.00	986.00	2053.00					800.25	841.67	1641.92	120.73
27	NRC on Meat, Hyderabad	545.00	410.00	955.00					408.75	341.67	750.42	550.00
28	NRC on Mithun	764.45	409.00	1173.45					573.34	340.83	914.17	44.61
29	NRC on Pig, Guwahati	750.00	450.00	1200.00					562.50	375.00	937.50	45.99
30	AICRP on Pig, NRC on Pig, Guwahati	663.00	179.00	842.00					497.25	149.17	646.42	
31	Mega seed on Pig, NRC on Pig, Guwahati	359.00		359.00					269.25		269.25	
	NRC on Pig, Guwahati	1772.00	629.00	2401.00					1329.00	524.17	1853.17	45.99
32	NRC on Yak, Dirang	661.50	414.00	1075.50					496.13	345.00	841.13	21.70
33	NIVEDI, Bangalore	820.00	489.00	1309.00					615.00	407.50	1022.50	100.00
34	CIRC, Meerut	525.00	708.00	1233.00					393.75	590.00	983.75	140.00
35	AICRP on Cattle, CIRC, Meerut	611.80	158.00	769.80					458.85	131.67	590.52	
	CIRC, Meerut	1136.80	866.00	2002.80					852.60	721.67	1574.27	140.00

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36	Dte. Of Foot & Mouth Disease, Mukteswar	2874.00	281.00	3155.00					2155.50	234.17	2389.67	
37	Dte. Of Poultry Research, Hyderabad	1270.00	838.50	2108.50					952.50	748.76	1701.26	75.00
38	AICRP on Poultry, Dte. Of Poultry Research,	330.50	263.00	593.50					247.88	219.17	467.05	
39	Poultry Seed Project, Dte. Of Poultry Research,	558.00		558.00					418.50		418.50	
	Dte. Of Poultry Research, Hyderabad	2158.50	1101.50	3260.00					1618.88	967.93	2586.81	75.00
	TOTAL ANIMAL SCIENCES	34000.00	64949.00	98949.00					25500.01	54563.03	80063.04	5186.55
1	CAZRI, Jodhpur	1225.00	9385.00	10610.00					918.75	7820.83	8739.58	735.00
	CAZRI, Jodhpur	1225.00	9385.00	10610.00					918.75	7820.83	8739.58	735.00
2	CRIDA, Hyderabad	1027.00	2711.00	3738.00					770.25	2259.17	3029.42	354.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	380.00	2153.00	2533.00					285.00	1794.17	2079.17	
4	AICRP on Agrometeorology, CRIDA, Hyderabad	120.00	643.00	763.00					90.00	535.83	625.83	
	CRIDA, Hyderabad	1527.00	5507.00	7034.00					1145.25	4589.17	5734.42	354.00
5	IIS & WC (CS & WCR & TI), Dehradun	1119.00	4997.00	6116.00		150.00			839.25	4314.17	5153.42	595.50
6	CSSRI, Karnal	800.00	3323.00	4123.00					600.00	2769.17	3369.17	
7	PCU-SAS, CSSRI, Karnal	66.00	587.00	653.00					49.50	489.17	538.67	
	CSSRI, Karnal	866.00	3910.00	4776.00					649.50	3258.34	50.00	50.00
8	ICAR RC For NEH Region.,Barapani	3097.50	6908.70	10006.20		700.00			2323.12	6769.75	9092.87	800.00
9	ICAR Res. Complex for Eastern Region, Patna	935.50	2424.50	3360.00					701.63	2020.43	2722.06	286.32
10	CCARI (ICAR Res. Complex), Goa	715.00	775.25	1490.25					536.25	646.03	1182.28	31.93
11	IISS, Bhopal	460.00	1338.00	1798.00					345.00	1158.00	1503.00	325.00
12	AICRP on Micronutrients, IISS, Bhopal	150.00	536.00	686.00					112.50	446.67	559.17	
13	AICRP on Biofertilizer, IISS, Bhopal	110.00	215.00	325.00					82.50	179.17	261.67	
14	AICRP on STCR, IISS, Bhopal	125.00	569.00	694.00					93.75	474.17	567.92	
15	AICRP on LTFE, IISS, Bhopal	95.00	377.00	472.00					71.25	314.17	385.42	
16	CRP on Conservation Agriculture, IISS, Bhopal	316.00		316.00					237.00		237.00	
	IISS, Bhopal	1256.00	3035.00	4291.00					942.00	2572.18	3514.18	325.00
17	NBSS & LUP, Nagpur	1220.00	6360.00	7580.00					915.00	5300.00	6215.00	356.00
18	CARI,Jhansi	390.00	712.00	1102.00					292.50	638.33	930.83	115.00
19	AICRP on Agroforestry, CARI, Jhansi	337.00	1050.00	1387.00					252.75	875.00	1127.75	
	CARI,Jhansi	727.00	1762.00	2489.00					545.25	1513.33	2058.58	115.00
20	IIWM, Bhubaneshwar	360.00	840.00	1200.00					270.00	700.00	970.00	175.68
21	AICRP on IWM, IIWM, Bhubaneshwar	101.00	2211.00	2312.00					75.75	1842.50	1918.25	
22	CRP on Water, IIWM, Bhubaneshwar	390.00		390.00					292.50		292.50	
	IIWM, Bhubaneshwar	851.00	3051.00	3902.00					638.25	2542.50	3180.75	175.68
23	NRC on Integrated Farming, Motihari	1070.00	112.00	1182.00					802.50	93.33	895.83	42.50
24	Dte. Of Weed Research, Jabalpur	494.00	729.30	1223.30					370.50	670.27	1040.77	

		Revised BE 2018-19			Additional fund 12/11/2018	Additional fund 7/12/2018	Releases Oct-Dec., 2018		Progressive Release till date			7th CPC-Scientific Arrears-Additional
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Pension	Pension	Other than Salary &	Salary & Pension	P-Other than Salary & Pension	P-Salary & Pension	Prog.-Total BE 2018-19	Salary
25	AICRP on Weed Management, DWR, Jabalpur	119.00	851.00	970.00					89.25	709.17	798.42	
	Dte. Of Weed Research, Jabalpur	613.00	1580.30	2193.30					459.75	1379.44	1839.19	
26	IIFSR, Modipuram	393.00	1285.25	1678.25					294.75	1332.00	1626.75	248.00
27	AICRP on Integrated Farming System, IIFSR,	399.00	2310.00	2709.00					299.25	1925.00	2224.25	
28	Network Project on Organic Farming, IIFSR,	172.00		172.00					129.00		129.00	
	IIFSR, Modipuram	964.00	3595.25	4559.25					723.00	3257.00	3980.00	248.00
29	NIASM, Baramati	1253.00	494.00	1747.00					939.75	411.67	1351.42	66.00
	TOTAL NRM DIVISION	17439.00	53897.00	71336.00		850.00			13079.25	46488.17	55709.58	4180.93
30	NICRA, Hyderabad	5200.00		5200.00					3900.00		3900.00	
	TOTAL CRAI/NICRA	5200.00		5200.00					3900.00		3900.00	
1	CIBA, Chennai	1707.00	3347.00	5054.00					1280.25	2789.17	4069.42	
2	AINP on Fish Health, CIBA, Chennai	212.00		212.00					159.00		159.00	
	CIBA, Chennai	1919.00	3347.00	5266.00					1439.25	2789.17	4228.42	
3	CIFRI, Barrackpore	1372.00	8069.00	9441.00					1029.00	6724.17	7753.17	313.88
4	CIFA, Bhubaneswar	1910.00	2522.40	4432.40					1432.50	2102.00	3534.50	400.00
5	CIFE, Mumbai	3430.00	5710.60	9140.60					2572.50	4758.83	7331.33	
6	CIFT, Kochi	1543.00	3161.50	4704.50					1157.25	2634.60	3791.85	
7	CMFRI, Kochi	2551.00	13111.00	15662.00					1913.25	10925.81	12839.06	
8	ANIP Mericulture, CMFRI, Kochi	340.00		340.00					255.00		255.00	
	CMFRI, Kochi	2891.00	13111.00	16002.00					2168.25	10925.81	13094.06	
9	NBFGR, Lucknow	1275.00	1339.50	2614.50					956.25	1116.26	2072.51	180.00
10	CRP Genomics, NBFGR, Lucknow	473.00		473.00					354.75		354.75	
	NBFGR, Lucknow	1748.00	1339.50	3087.50					1311.00	1116.26	2427.26	180.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	756.00	732.00	1488.00					567.00	610.00	1177.00	130.00
	TOTAL FISHEREIES	15569.00	37993.00	53562.00					11676.75	31660.84	43337.59	1023.88
1	CIAE, Bhopal	1019.15	5051.20	6070.35					764.36	4209.31	4973.67	376.00
2	AICRP on FIM, CIAE, Bhopal	492.30	1200.00	1692.30					369.23	1000.00	1369.23	
3	AICRP on ESA, CIAE, Bhopal	265.34	350.00	615.34					199.01	291.67	490.68	
4	AICRP on EAAI, CIAE, Bhopal	315.81	735.00	1050.81					236.86	612.50	849.36	
5	AICRP on UAE, CIAE, Bhopal	292.30	357.00	649.30					219.23	297.50	516.73	
6	CRP On FMPF, CIAE, Bhopal	504.27		504.27					378.19		378.19	
7	CRP On EA, CIAE, Bhopal	232.50		232.50					174.38		174.38	
	CIAE, Bhopal	3121.67	7693.20	10814.87					2341.26	6410.98	8752.24	376.00
8	CIPHET, Ludhiana	1094.51	968.00	2062.51					720.86	876.67	1597.53	154.75
9	AICRP on PET, CIPHET, Ludhiana	311.04	248.00	559.04					233.28	206.67	439.95	
10	AICRP on PHET, CIPHET, Ludhiana	536.15	1721.00	2257.15					402.10	1434.17	1836.27	

		Revised BE 2018-19			Additional fund 12/11/2018	Additional fund 7/12/2018	Releases Oct-Dec., 2018		Progressive Release till date			7th CPC-Scientific Arrears-Additional
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Pension	Pension	Other than Salary &	Salary & Pension	P-Other than Salary & Pension	P-Salary & Pension	Prog.-Total BE 2018-19	Salary
11	CRP On SA, CIPHET, Ludhiana	203.53		203.53					152.65		152.65	
12	CRP On HF, CIPHET, Ludhiana											
	CIPHET, Ludhiana	2145.23	2937.00	5082.23					1508.89	2517.51	4026.40	154.75
13	CIRCOT, Mumbai	525.65	2285.50	2811.15					394.22	1904.60	2298.82	131.60
14	CRP on Natural Fibres, CIRCOT, Mumbai	131.37		131.37					98.58		98.58	
	CIRCOT, Mumbai	657.02	2285.50	2942.52					492.80	1904.60	2397.40	131.60
15	IINRG, Ranchi	398.88	1551.30	1950.18					299.15	1292.76	1591.91	200.00
16	NWP on HP VANR&G, IINRG, Ranchi	207.33		207.33					155.50		155.50	
17	NWP on CLIGR, IINRG, Ranchi	207.33		207.33					155.50		155.50	
	IINRG, Ranchi	813.54	1551.30	2364.84					610.15	1292.76	1902.91	200.00
18	NIRJAF, Kolkata	262.54	1632.00	1894.54					296.90	1360.00	1656.90	112.46
	TOTAL AGRICULTURAL ENGINEERING	7000.00	16099.00	23099.00					5250.00	13485.85	18735.85	974.81
1	IASRI including CABin, New Delhi	2724.00	3652.80	6376.80					2043.00	3044.00	5087.00	
2	NIAP & PR, New Delhi	530.00	531.20	1061.20					397.50	542.67	940.17	97.58
	TOTAL ECO. STATISTICS &MANAGEMENT	3254.00	4184.00	7438.00					2440.50	3586.67	6027.17	97.58
1	NAARM, Hyderabad	4334.00	5335.00	9669.00					3250.50	4657.04	7907.54	
2	CIWA, Bhubaneshwar	1064.00	511.00	1575.00					798.00	425.83	1223.83	
3	AICRP on Home Science, CIWA, Bhubaneshwar	1110.00	1560.00	2670.00					832.50	1300.00	2132.50	
	CIWA, Bhubaneshwar	2174.00	2071.00	4245.00					1630.50	1725.83	3356.33	
4	Agricultural Education	55362.00	893.00	56255.00					41521.50	744.17	42265.67	
	TOTAL AG. EDUCATION DIVISION	61870.00	8299.00	70169.00					46402.50	7127.04	53529.54	
1	HEADQUARTERS UNIT - Krishi Bhawan	3446.50	16895.00	20341.50					2584.38	14079.17	16663.55	
2	EXTRA MURAL FUND	930.00		930.00					697.50		697.50	
3	AUDITORIUM	3000.00		3000.00					2250.00		2250.00	
4	SOCIETIES/AWARD	830.00		830.00					622.50		622.50	
5	NASM	700.00		700.00					525.00		525.00	
6	INT. COOP - CGIAR	4550.00		4550.00					3412.50		3412.50	
7	HRM	800.00		800.00					600.00		600.00	
8	Publicity and Public Relations	900.00		900.00					675.00		675.00	
9	CERA	2550.00		2550.00					1912.50		1912.50	
10	CREATION AND MAINTENANCE OF	3415.00		3415.00					2561.25		2561.25	
11	EVALUATION OF SCHEMES	45.00		45.00					33.75		33.75	
	Disaster & Emergency Fund	200.00		200.00					150.00		150.00	
	Research data Repository	425.00		425.00					318.75		318.75	
	SAP	200.00		200.00					150.00		150.00	
	HEADQUARTERS UNIT - Krishi Bhawan	21991.50	16895.00	38886.50					16493.13	14079.17	30572.30	

		Revised BE 2018-19			Additional fund 12/11/2018	Additional fund 7/12/2018	Releases Oct-Dec., 2018		Progressive Release till date			7th CPC-Scientific Arrears-Additional
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Pension	Pension	Other than Salary &	Salary & Pension	P-Other than Salary & Pension	P-Salary & Pension	Prog.-Total BE 2018-19	Salary
1	HEADQUARTERS UNIT - Service Section, KAB	375.50		375.50					281.63		281.63	
12	NAIF, New Delhi	1900.00		1900.00					1425.00		1425.00	
13	ASRB, New Delhi	2665.00	756.00	3421.00					1998.75	630.00	2628.75	
	TOTAL ICAR HQRS.	26932.00	17651.00	44583.00					20198.51	14709.17	34907.68	
1	NASF	5075.00	140.00	5215.00					3806.25	116.67	3922.92	
2	Funding to Projects											
	TOTAL NASF	5075.00	140.00	5215.00					3806.25	116.67	3922.92	
1	DKMA, New Delhi	547.00	560.00	1107.00					410.25	466.67	876.92	
2	ATARI ZONE-I, Ludhiana	2346.89	7697.00	10043.89					1760.17	6414.17	8174.34	
3	ATARI ZONE-II, Jodhpur	2102.80	6899.00	9001.80					1577.10	5749.17	7326.27	6.22
4	ATARI ZONE-III, Kanpur	2132.53	8430.00	10562.53					1599.39	7025.00	8624.39	6.00
5	ATARI ZONE-IV, Patna	2076.82	6498.00	8574.82					1557.62	5415.00	6972.62	
6	ATARI ZONE-V, Kolkata	1859.08	5053.00	6912.08					1394.31	4210.83	5605.14	
7	ATARI ZONE-VI, Guwahati	2168.55	4598.00	6766.55					1626.42	3831.67	5458.09	7.12
8	ATARI ZONE-VII, Barapani	2128.77	4096.00	6224.77					1596.58	3413.33	5009.91	42.13
9	ATARI ZONE-VIII, Pune	2308.11	8703.00	11011.11					1731.08	7252.50	8983.58	
10	ATARI ZONE-IX, Jabalpur	2421.46	6106.00	8527.46					1816.10	5088.33	6904.43	
11	ATARI ZONE-X, Hyderabad	2408.08	7350.00	9758.08					1806.06	6125.00	7931.06	
12	ATARI ZONE-XI, Bengalore	1301.19	5182.00	6483.19					975.89	4318.33	5294.22	
13	FARMER FIRST											
14	Ag. Ext. Div.(ARYA)(DKMA)	55.31		55.31					41.48		41.48	
	Ag. Ext. Div.(Farmers First)	16.40		16.40								
15	e-KVK (EMF)	45.00		45.00								
16	NETWORK PROJECT	150.00		150.00								
17	DISASTER MGMT.	113.00		113.00								
	TOTAL AGRICULTURAL EXTENSION	24181.00	71172.00	95353.00					17892.45	59310.00	77202.45	61.47
	NAHEP	20789.00		20789.00					15527.50			
	GRAND TOTAL	318409.00	433005.00	751414.00	49.34	916.40	21.26	63.00	238498.72	364554.41	583667.79	21150.32

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

(Rs. in Lakh)

				Ahount
S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	380.34
2	CRIJAF, Barrackpore	CRIJAF	10391779335	232.44
3	NRRI, Cuttack	CRRICUTTACK	10329386033	662.51
4	CTRI, Rajamundry	CTRI	10487702171	412.17
5	IARI, New Delhi	IARI	90293050000017	3000.74
6	IGFRI, Jhansi	IGFRI	11385811011	325.41
7	IIPR, Kanpur	IIPRKANPUR	10298336616	482.25
8	IISR, Lucknow	IISRLKO	10890744359	462.25
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	36.17
10	NBPGR, New Delhi	NBPGR	91213050000016	624.25
11	SBI, Coimbatore	SBIICAR	10663184080	291.67
12	VPKAS, Almora	VLAB	10861355461	110.02
13	NRCIPM, New Delhi	NCIPM	20378076742	98.68
14	DGR, Junagadh	DGR-DBT1	10283132519	157.67
15	NRC Plant Biotechnology, New Delhi	NRCPB	90293050000089	80.33
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	136.10
17	IIMR, Hyderabad	DSRHYD	52114970292	252.01
18	DSR, Indore	DSR	1476201051710	150.75
19	NBAIR, Bengaluru	NBAII	10476392081	124.59
20	IIMR, New Delhi	MAIZE	90293050000055	163.18
21	IIOR, Hyderabad	DORH	52032211497	436.84
22	IIRR, Hyderabad	DRR	52114970145	341.67
23	IIWBR, Karnal	DWRKAR	10868324195	320.67
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	170.42
25	NIBSM, Raipur	NIBSM	17940210000250	24.50
26	IIAB, Ranchi	ININ00000004	32656656980	21.00
27	CAZRI, JODHPUR (AINP on Vertibrate Pest Management)	CAZRIJODHPUR	10185988118	25.00
	Total Crop Sciences			9523.63
28	CIARI, Port Blair	CARIPORT	30359102161	151.68
29	CIAH, Bikaner	CIAH	57012100000015	183.34
30	CISH, Lucknow	CISH123	1153012101000034	175.95
31	CITH, Srinagar	CITH	11381956016	41.92
32	CPCRI, Kasaragod	CPCRI	30043174688	494.09
33	CPRI, Shimla	CPRI	10835929711	473.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	180.50
35	IIHR, Bangalore	IIHR	1805800018	906.67
36	IISR, Calicut	IISR	30302810771	148.84
37	IIVR, Varanasi	IIVR	30156620659	238.25
38	NRC for Banana, Tiruchirapalli	720200	10848468903	55.42
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	70.83
40	CCRI, Nagpur	NRCC0400	10199461426	65.67
41	NRC For Grapes, Pune	NRCG	11182680031	44.93
42	DMAPR, Anand	NRCMAP	1831450000490	115.17

(Rs. in Lakh)

Ahount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
43	Dte. on Mushroom, Solan	DMRS	55078258066	62.58
44	IIOPR, Pedavegi	DOPR1	448055144	49.42
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	42.01
46	NRC on Orchids, Sikkim	721000	11750162295	26.42
47	NRC Seed Spices, Ajmer	IISR	30302810771	41.33
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	28.42
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	23.58
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	74.83
	Total HORTICULTURAL SCIENCES			3694.85
51	CARI, Izatnagar	CARI	10148035271	198.00
52	CIRB, Hissar	CIRB	10440797010	195.75
53	CIRG, Makhdoom	CIRG	314012100000190	260.83
54	CSWRI, Avikanagar	CSWRI	51066000084	274.25
55	IVRI, Izatnagar	IVRI	10148035293	2317.60
56	NIHSAD, Bhopal	HSADL	10302241065	62.26
57	NBAGR, Karnal	NBAGR	10093065125	94.42
58	NDRI, Karnal	NDRI	65270548352	1372.92
59	NIANP, Bangalore	NIANP	30295508819	104.17
60	NRC on Camel, Bikaner	NRCCB	10077740055	66.77
61	NRC on Equines, Hissar	NRCE	10440797032	82.17
62	NRC on Meat, Hyderabad	NRCM	10114865611	34.17
63	NRC on Mithun	NRCMJPN	10810514658	34.08
64	NRC on Pig, Guwahati	NRCPIG	10029420452	52.42
65	NRC on Yak, Dirang	NRCY	11862656313	34.50
66	NIVEDI, Bengaluru	PDADMAS	10476393073	40.75
67	CIRC, Meerut	pdcattle	11047202173	72.17
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	23.42
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	91.80
	TOTAL ANIMAL SCIENCES			5412.45
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	782.08
71	CRIDA, Hyderabad	CRIDA	10114865123	458.92
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	416.42
73	CSSRI, Karnal	CSRI	10868324082	325.84
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	575.73
75	ICAR Res. Complex for Eastern Region, Patna	IRCER	11435537143	202.04
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	64.60
77	IISS, Bhopal	IISBHOPAL	10470972168	252.93
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	530.00
79	CARI, Jhansi	NRCAF	11385811033	146.83

(Rs. in Lakh)

Ahount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
80	IIWM, Bhubaneshwar	DWM	2977002100000985	254.25
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	9.33
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	131.70
83	IIFSR, Modipuram	IIFSR	10172900078	299.60
84	NIASM, Baramati	NIASM	30862846914	41.17
	TOTAL NRM DIVISION			4491.44
86	CIBA, Chennai	CIBA	10013240762	278.92
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	672.42
88	CIFA, Bhubaneshwar	CIFA	10702369125	210.20
89	CIFE, Mumbai	CIFE	10132355212	475.88
90	CIFT, Kochi	CIFT	10589078336	263.46
91	CMFRI, Kochi	CMFRI	10626732724	1092.58
92	NBFGR, Lucknow	NBFGR	414000VS00000013	111.63
93	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	11521442640	61.00
	TOTAL FISHEREIES			3166.09
94	CIAE, Bhopal	CIAEBPL	10470972113	641.10
95	CIPHET, Ludhiana	CIPHET	10088205832	244.76
96	CIRCOT, Mumbai	CIRCOT	10001710244	190.46
97	IINRG, Ranchi	SBIN0009011	11129265097	129.28
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	136.00
	TOTAL AGRICULTURAL ENGINEERING			1341.60
99	IASRI including CABin, New Delhi	IASRI	91421010000017	304.40
100	NIAP & PR, New Delhi	NCAP	91421010000036	44.27
	TOTAL ECO. STATISTICS & MANAGEMENT			348.67
101	NAARM, Hyderabad	NAARM	1505100017	444.58
102	CIWA, Bhubaneshwar	DRWA	10478302130	172.58
103	Agricultural Education	DLIN00000307	61269985544	74.42
	TOTAL AG. EDUCATION DIVISION			691.58
104	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	1407.92
107	ASRB, New Delhi	DLIN00000336	24133050000035	63.00
	TOTAL ICAR HQRS.			1470.92
108	NASF	DLIN00000356	90293050000036	11.67
109	DKMA, New Delhi	DLND00001925	24133050000040	46.67
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	641.42
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	574.92
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	702.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	541.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	421.08
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	383.17

(Rs. in Lakh)

				Ahount
S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	341.33
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	725.25
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	508.83
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	612.50
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	431.83
	TOTAL AGRICULTURAL EXTENSION			5931.00
	NAHEP	DLND00003279	24133050000088	0.00
	GRAND TOTAL			36083.90

PAY FOR RS. 360,92,23,000/- (RUPEES THREE HUNDRED SIXTY CRORE NINETY TWO LAKH TWENTY THREE THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Bill for 3 months
ICAR Hqr unit	24267	16895	41162	6066.75
NAIF			0	0.00
Service Section			0	0.00
Asrb	2665	756	3421	666.25
Total	26932	17651	44583	6733
			0	
	6733			

	BE	1st instalment	REVISED BE	funds for 3 months (as
CIAE, Bhopal	1551.35	387.84	1485.75	371.44
AICRP on FIM, CIAE, Bhopal	692.32	173.08	700.67	175.17
AICRP on ESA, CIAE, Bhopal	379.22	94.81	379.22	94.81
AICRP on EAAI, CIAE, Bhopal	469.55	117.39	469.2	117.30
AICRP on UAE, CIAE, Bhopal	410.03	102.51	409.83	102.46
CRP On FMPF, CIAE, Bhopal	688.9	172.23	691.7	172.93
CRP On EA, CIAE, Bhopal	318.85	79.71	322.55	80.64
CIAE, Bhopal	4510.22	1127.57	4458.92	1114.75
CIPHET, Ludhiana	1552	387.97	1561.5	390.35
AICRP on PET, CIPHET, Ludhiana	450.22	112.56	451.82	112.96
AICRP on PHET, CIPHET, Ludhiana	752.52	188.13	753.87	188.47
CRP On SA, CIPHET, Ludhiana	302.35	75.59	303	75.75
CRP On HF, CIPHET, Ludhiana		0		0.00
CIPHET, Ludhiana	3057.09	764.25	3070.19	767.53
CIRCOT, Mumbai	713.28	178.32	729.6	182.40
CRP on Natural Fibres, CIRCOT, Mumbai	196.97	49.24	197.35	49.34
CIRCOT, Mumbai	910.25	227.56	926.95	231.74
IINRG, Ranchi	540.35	135.09	551.45	137.86
NWP on HP VANR&G, IINRG, Ranchi	301.62	75.41	303.92	75.98
NWP on CLIGR, IINRG, Ranchi	301.62	75.41	303.92	75.98

IINRG, Ranchi	1143.59	285.91	1159.29	289.82
NIRJAFT, Kolkata	378.85	94.71	384.65	96.16
TOTAL AGRICULTURAL ENGINEERING	10000	2500	10000	2500

Difference	funds to be released	
-16.40	355.04	16.4
2.09	177.26	-2.09
0.00	94.81	0
-0.09	117.21	0.09
-0.05	102.41	0.05
0.70	173.63	-0.7
0.93	81.57	-0.93
-12.82	1101.93	12.82
2.38	392.73	-2.38
0.40	113.36	-0.4
0.34	188.81	-0.34
0.16	75.91	-0.16
0.00	0.00	0
3.28	770.81	-3.28
4.08	186.48	-4.08
0.10	49.44	-0.1
4.18	235.92	-4.18
2.77	140.63	-2.77
0.57	76.55	-0.57
0.57	76.55	-0.57

3.91	293.73
1.45	97.61

-3.91
-5.05

0.00 2500

B.E. 2018-19

					BE 2018-19
	CROP SCIENCE DIVISION	CAPITAL & GENERAL	Salary	Pension	80000.00
	HORTICULTURAL DIVISION	CAPITAL & GENERAL			20000.00
	ANIMAL SCIENCE DIVISION	CAPITAL & GENERAL			40000.00
	NRM DIVISION	CAPITAL & GENERAL			17439.00
	CRAI	CAPITAL & GENERAL			5200.00
	FISHERIES DIVISION	CAPITAL & GENERAL			17069.00
	AG. ENGINEERING DIVISION	CAPITAL & GENERAL			10000.00
	ESM DIVISION	CAPITAL & GENERAL			3254.00
	AG. EDUCATION DIVISION	CAPITAL & GENERAL			68470.00
	ICAR HQR UNIT	CAPITAL & GENERAL	326902.00	106103.00	459937.00
	NASF	CAPITAL & GENERAL			5075.00
	AG. EXTENSION DIVISION	CAPITAL & GENERAL			24181.00
	NAHEP	CAPITAL & GENERAL	100.00		789.00
	Total				751414.00

IST DRAWAL	RELEASED
20000.00	20000.00
5000.00	5000.00
10000.01	10000.01
4359.75	4359.75
1300.00	1300.00
4267.25	4267.25
2500.00	2500.00
813.50	813.50
17117.50	17117.50
114984.25	114984.25
1268.75	1268.75
6045.25	5037.44
197.25	197.25
187853.51	186845.70

(Rs. In lakh)

Balance Funds	2ND DRAWAL	RELEASED AMOUNT	Balance	Capital (Deductions)	General(Deductions)
0.00	20000.00	20000.00	0.00	1127.00	1273.00
0.00	5000.00	5000.00	0.00	300.00	200.00
0.00	10000.01	10000.01	0.00	2000.00	4000.00
0.00	4359.75	4359.75	0.00		
0.00	1300.00	1300.00	0.00		
0.00	4267.25	4267.25	0.00	500.00	1000.00
0.00	2500.00	2500.00	0.00		3000.00
0.00	813.50	813.50	0.00		
0.00	17117.50	17117.50	0.00	3700.00	2900.00
0.00	114984.25	114984.25	0.00		
0.00	1268.75	1268.75	0.00		
1007.81	6045.25	5037.44	1007.81		
0.00	197.25	197.25	0.00		
1007.81	187853.51	186845.70	1007.81	7627.00	12373.00

Total	Capital (Additional)	General (Additional)	REVISED BE 2018-19	3RD INSTALMENT	RELEASED AMOUNT
2400.00			77600.00		
500.00			19500.00		
6000.00			34000.00		
0.00			17439.00		
0.00			5200.00		
1500.00			15569.00		
3000.00			7000.00		
0.00			3254.00		
6600.00			61870.00		
0.00			459937.00		
0.00			5075.00		
0.00			24181.00		
0.00	7627.00	12373.00	20789.00		
20000.00	7627.00	12373.00	751414.00	0.00	0.00

PROGRESSIVE
0.00



825	567
1173.75	63
1998.75	630

	Other than Salary & Pension	Salary & Pension	Total BE 2018-19
ICAR Hqrs	26932.00	17651.00	44583.00
ASRB	2665	756	3421