

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
KRISHI BHAWAN, NEW DELHI**

**Budget Section**

F.No. 6(122)/2019-Budget

Dated: 28.05.2019

To,

The Director of concerned ICAR Institutes,  
Bureaus/PDs/NRCs/ATARI/NASF etc.

**Subject:- Review of Progressive Expenditure up to 31<sup>st</sup> May, 2019**

Sir,

I am to inform you that the Council is required to submit the status of expenditure to SOC meeting, Parliamentary Advisory Committee (PAC) Meeting and onwards submission to Ministry of Finance. The expenditure is required to be submitted in the prescribed format (given below) by all the ICAR Institutes /Units and for the respective scheme(s) up to May, 2019:-

(Rs. In Lakhs)

**Expenditure of Unit**

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

**Expenditure of AICRPs/CRPs/Network Project, etc.**

(Rs. In Lakhs)

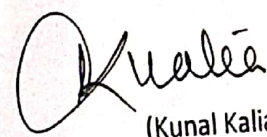
	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

All the Institutes are requested to submit the Expenditure incurred under "Swachhata Action Plan" in the prescribed format as well:

	2019-20 (up to May, 2019) (Rs. In Lakhs)
Expenditure as incurred on Swachhata Action Plan	

It is requested that, expenditure details should reach ICAR Headquarter by **1<sup>st</sup> June, 2019** positively through email at [budget.icar@gmail.com](mailto:budget.icar@gmail.com).

Yours faithfully,



(Kunal Kalia)

Finance & Accounts Officer