

APPENDIX III

ACTIVITY PROGRAMME CLASSIFICATION

Budget Estimates (BE) and Revised Estimates (RE) for the year 2017-18 and BE 2018-19 in r/o DARE Secretariat, Contribution, AP Cess, CAUs and NAAS and IAUA are given in Table 1.

Table 1. Budget Estimates and Revised Estimates of DARE

(Rupees in Lakh)

Items	Budget Estimates	Revised Estimates	Budget Estimates
	2017-18	2017-18	2018-19
	Unified Budget	Unified Budget	Unified Budget
Major Head '3451'			
090 Secretariat-Economic Services	760.00	751.00	816.00
Major Head '2415'			
80 General			
80.120 Assistance to other institutions			
01 Grant-in-Aid Central Agricultural University Imphal			
010031 Grants in Aid General	—	—	—
010035 Grants for creation of Capital Assets	—	—	—
010036 Grants in Aid Salaries	—	—	—
02 Grant-in-Aid Central Agricultural University Bundelkhand			
020031 Grants in Aid General	200.00	345.00	400.00
020035 Grants for creation of Capital Assets	3000.00	2905.00	3800.00
020036 Grants in Aid Salaries	700.00	100.00	500.00
03 Grant-in-Aid Central Agricultural University Bihar			
030031 Grants in Aid General	1000.00	800.00	1000.00
030035 Grants for creation of Capital Assets	100.00	100.00	360.00
030036 Grants in Aid Salaries	6500.00	7300.00	7540.00
04 Grants-in-Aids to Central Agricultural University, Barapani			
040031 Grants in Aid General	—	—	—
040035 Grants for creation of Capital Assets	—	—	—
040036 Grants in Aid Salaries	—	—	—
05 Grants-in-Aids to National Academy of Agricultural Sciences and Indian Agricultural Universities Association			
050031 Grants in Aid General	192.00	150.00	156.00
050035 Grants for creation of Capital Assets	8.00	—	—
050036 Grants in Aid Salaries	—	—	—
80.798 International Co-operation (Minor Head)			
01 India's Membership Contribution to Commonwealth Agricultural Bureau			
010032 Contribution	25.00	99.55	25.00
02 India's Membership Contribution to Consultative Group on International Agricultural Research			
020032 Contribution	549.75	525.75	525.75
04 Asia Pacific Association of Agricultural Research Institutions			
040032 Contribution	14.60	14.60	14.60
05 N.A.C.A.			
050032 Contribution	44.00	44.00	44.00
06 Regional Coordination Centre for Research & Development of Coarse Grains, Pulses, Roots and Tuber Crops (CGPRT) in the Humid Tropics of Asia & the Pacific			
060032 Contribution	—	—	—
07 International Seed Testing Association, Zurich, Switzerland			
070032 Contribution	4.25	8.50	4.25
08 International Society for Horticulture			

(Continued)



Table 1. (Continued)

(Rupees in Lakh)

Items	Budget Estimates	Revised Estimates	Budget Estimates
	2017-18	2017-18	2018-19
	Unified Budget	Unified Budget	Unified Budget
080032	0.40	1.60	0.40
Major Head '2552' North Eastern Areas 259			
01			
010031	1300.00	2116.00	2366.00
010035	1900.00	1450.00	1650.00
010036	8800.00	8434.00	9384.00
02			
020031	-	-	-
020035	-	-	-
020036	-	-	-
TOTAL	25098.00	25145.00	28586.00