

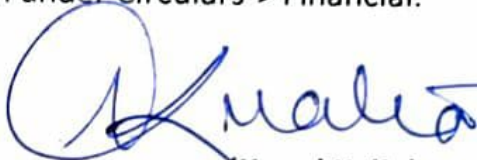
**F.NO. FIN (12)/2021-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH**

**Krishi Bhawan, New Delhi-110001
Dated 31st August, 2021**

OFFICE MEMORANDUM

Subject: Revenue Generation Targets for the year 2021-22.

The undersigned is directed to state that Revenue Generation Targets for the year 2021-22 has been approved by the DG, ICAR. The Revenue targets for the financial year 2021-22 (including Schedule 8, 10 &12) have been fixed by giving a slight increment (approx. 5%) on the actual Revenue Receipts during the previous year 2020-21. The unit- wise targets have been uploaded on the ICAR website www.icar.org.in under Circulars-> Financial.


(Kunal Kalia)

Sr. Finance & Accounts Officer

To

- 1. All DDGs**
- 2. Directors of all ICAR Units**
- 3. PD, DKMA for placing this OM on ICAR Website.**

REVENUE GENERATION TARGET FOR THE YEAR 2021-22(including Schedule 8,10,12)		
		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021-22
1	2	3
	CROP SCIENCES	
1	CICR, NAGPUR	25.00
2	CRIJAF, BARRACKPORE	44.00
3	CRRI, CUTTACK	41.00
4	CTRI, RAJAHMUNDRY	159.00
5	IARI, NEW DELHI	169.00
6	IARI JHARKHAND	0.00
7	IGFRI, JHANSI	74.00
8	IIPR, KANPUR	31.00
9	IISR, LUCKNOW	110.00
10	NBAIM, MAU	7.00
11	NBPGR, NEW DELHI	158.00
12	SBI, COIMBATORE	73.00
13	VPKAS, ALMORA	32.00
14	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	14.00
15	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	55.00
16	Dte. OF SORGHUM RESEARCH, HYDERABAD	8.00
17	Dte. OF SOYBEAN RESEARCH, INDORE	22.00
18	NRC INT.PEST MANAGEMENT, NEW DELHI	1.00
19	NATIONAL INST. ON PLANT BIOTEC., NEW DELHI	13.00
20	NBAIR, BANGALORE	17.00
21	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	66.00
22	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	20.00

		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021-22
1	2	3
23	Dte. OF RICE RESEARCH, HYDERABAD	1.35
24	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	257.00
25	Dte. OF SEED RESEARCH, MAU	55.00
26	IIAB, RANCHI	1.00
27	NIBSM, RAIPUR	16.00
TOTAL : CROP SCIENCES		1469.35
HORTICULTURAL SCIENCES		
28	CARI, PORT BLAIR	27.00
29	CIAH, BIKANER	55.00
30	CISH, LUCKNOW	46.00
31	CITH, SRINAGAR	66.00
32	CPCRI, KASARAGOD	372.00
33	CPRI, SIMLA	229.00
34	CTCRI, THIRUVANTHAPURAM	44.00
35	IIHR, BANGALORE	63.00
36	IISR, CALICUT	120.00
37	IIVR, VARANASI	35.00
38	NRC BANANA, TIRUCHIRAPALLI	31.00
39	Dte. OF CASHEW RESEARCH, PUTTUR	131.00
40	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	26.00
41	NRC GRAPES, PUNE	60.00
42	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	7.00

		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021-22
1	2	3
43	Dte. OF MUSHROOM RESEARCH, SOLAN	98.00
44	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	80.00
45	Dte. OF ONION & GARLIC RESEARCH, PUNE	4.00
46	NRC ORCHIDS, SIKKIM	2.00
47	NRC SEED SPICES, AJMER	6.00
48	NRC LITCHI, MUZAFFARPUR	11.00
49	NRC POMEGRANATE, SOLAPUR	7.00
50	Dte. OF FLORICULTURE, NEW DELHI	1.50
TOTAL : HORTICULTURAL SCIENCES		1521.50
NATURAL RESOURCE MANAGEMENT		
51	CAZRI, JODHPUR	52.00
52	CRIDA, HYDERABAD	20.00
53	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	123.00
54	CSSRI, KARNAL	101.00
55	ICAR RES. COM. NEH REGION, BARAPANI	395.00
56	ICAR RES. COM. EASTERN REG., PATNA	67.00
57	MAHATMA GANDHI INTEGRATED ON INTEGRATED FARMING RESEARCH INST. , MOTIHARI	8.00
58	ICAR RES. COMPLEX, GOA	64.00
59	IISS, BHOPAL	85.00
60	NBSS & LUP, NAGPUR	11.00
61	NIASM, BARAMATI	12.00

		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021-22
1	2	3
62	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	11.00
63	CAFRI (NRC AGROFORESTRY), JHANSI	14.00
64	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	56.00
65	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	43.00
TOTAL : NRM		1062.00
AGRICULTURAL ENGINEERING		
66	CIAE, BHOPAL	221.00
67	CIPHET, LUDHIANA	46.00
68	CIRCOT, MUMBAI	297.00
69	(IINRG), RANCHI	17.00
70	NIRJAFT (NINFET), KOLKATA	14.00
TOTAL : AGRICULTURAL ENGINEERING		595.00
ANIMAL SCIENCES		
71	CARI, IZATNAGAR	150.00
72	CIRB, HISSAR	445.00
73	CIRG, MAKHDOOM	84.00
74	CSWRI, AVIKANAGAR	168.00
75	IVRI, BANGALORE	3.00
76	NIHSAD (HSADL),BHOPAL	143.00
77	IVRI, IZATNAGAR	381.25
78	IVRI, MUKTESWAR	36.00
79	NBAGR, KARNAL	12.00
80	NDRI, BANGALORE	70.00

		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021-22
1	2	3
81	NDRI, KARNAL	453.00
82	NIANP, BANGALORE	18.00
83	NRC CAMEL, BIKANER	5.00
84	NRC EQUINES, HISSAR	78.00
85	NRC MEAT, HYDERABAD	21.00
86	NRC MITHUN, JHARNAPANI	6.00
87	NRC PIG, GHUHATI	51.00
88	NRC YAK, DIRANG	8.00
89	NIVEDI (PDADMAS), BANGALORE	7.00
90	DTE FOOT & MOUTH DISEASE	24.00
91	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	41.00
92	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	221.00
TOTAL : ANIMAL SCIENCES		2425.25
FISHERIES		
93	CIBA, CHENNAI	56.00
94	CICFRI, BARACKPORE	32.00
95	CIFA, BHUBANESHWAR	36.00
96	CIFE, MUMBAI	57.00
97	CIFT, COCHIN	43.00
98	CMFRI, COCHIN	78.00
99	NBFGR, LUCKNOW	17.00
100	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	4.00
TOTAL : FISHERIES		323.00

		(RS IN LAKH)
S.No.	Name of Institute	Revenue Generation Target for the year 2021- 22
1	2	3
	AGRICULTURAL ECONOMICS & STATISTICS	
101	IASRI, NEW DELHI	25.00
102	NIAP, NEW DELHI	16.00
	TOTAL : AGRICULTURAL ECO. & STAT.	41.00
	AGRICULTURAL EDUCATION	
103	NAARM, HYDERABAD	154.00
104	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	3.65
	TOTAL : AGRICULTURAL EDUCATION	157.65
	AGRICULTURAL EXTENSION	
105	D-KMA, NEW DELHI	5.00
106	ATARI ZONE-I, Ludhiana	0.00
107	ATARI ZONE-II, Jodhpur	0.00
108	ATARI ZONE-III, Kanpur	0.00
109	ATARI ZONE-IV, Patna	0.00
110	ATARI ZONE-V, Kolkata	0.00
111	ATARI ZONE-VI, Guwahati	0.00
112	ATARI ZONE-VII, Barapani	0.00
113	ATARI ZONE-VIII, Pune	0.00
114	ATARI ZONE-IX, Jabalpur	0.00
115	ATARI ZONE-X, Hyderabad	0.25
116	ATARI ZONE-XI, Bengalore	0.00
	TOTAL : AGRICULTURAL EXTENSION	5.25
	Grand Total	7600.00